

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYAMIRA

COUNTY ANNUAL DEVELOPMENT PLAN 2027/2028

OCTOBER 2026

COUNTY VISION AND MISSION

VISION

“To be an epitome of excellence in delivery of devolution services”

MISSION

“To improve the welfare and economic well-being of the people of Nyamira County through formulation and implementation of development initiatives from the grassroots”

FOREWORD

The County Government of Nyamira remains committed to implementing inclusive programmes that improve residents' well-being while promoting sustainable development across the social, economic, environmental, and political sectors. This County Annual Development Plan (CADP) for the 2027/2028 financial year marks the fifth year of implementing the Third County Integrated Development Plan (CIDP) 2023–2027. The County will continue to focus on comprehensive initiatives aligned with its "BETA" agenda, prioritizing programmes that fulfil the aspirations of the people of Nyamira County particularly the goal of achieving inclusive growth and shared prosperity.

This CADP has been prepared in accordance with Section 126 of the Public Finance Management Act (PFMA), 2012. The priority programmes outlined in the 2027/2028 Plan address the strategic objectives set out in the Sector Development Plans for 2023–2033. These Sector Plans are aligned with the Nyamira CIDP 2023–2027, the Fifth Medium Term Plan (2023–2027), and Kenya Vision 2030. Implementation of this CADP is expected to drive economic growth and support long-term socio-economic development.

The 2027/2028 Annual Development Plan seeks to accelerate socio-economic development and promote sustainable growth through the efficient and effective use of public resources. To realize these outcomes, the County Government of Nyamira (CGN) will increase investment in socio-economic sectors and physical infrastructure. This ADP is further supported by ongoing reforms in governance, public financial management, service delivery, and business regulation. Successful implementation of these initiatives will strengthen the County's competitiveness and enhance its appeal to both local and international investors.

STEVEN OBOSO

COUNTY EXECUTIVE COMMITTEE MEMBER,

FINANCE, ECONOMIC PLANNING AND RESOURCE MOBILIZATION

ACKNOWLEDGEMENT

The Nyamira County Annual Development Plan (CADP) 2027/2028 outlines the County's broad strategic fiscal framework alongside a summary of its spending plans, forming the basis of the 2027/2028 budget. The overriding policy thrust of the ADP is to sustain Nyamira County's socio-economic growth, with a focus on infrastructural development and strengthening the agricultural sector to boost productivity and build the resilience needed for employment creation, food security, and poverty reduction. Key priorities include implementing an affordable healthcare system, improving infrastructure, completing flagship projects, and ensuring that ward-based projects deliver a positive impact on residents' lives.

The 2027/2028 ADP was developed through close collaboration between the Department of Finance and Economic Planning and all other County Departments, with much of the information in this report sourced from the various County Government Departments. I extend my appreciation to the Chief Officers and Directors for their valuable contributions, under the effective guidance of the respective County Executive Committee Members.

We also received valuable input from members of the public during the public participation process, and we thank the community for their contributions, as well as everyone who took part in one way or another. A core team from the County Economic Planning and Budgeting Directorate provided secretariat services and coordinated the production of this Annual Development Plan. We are grateful for the input of every team member.

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
AK	Athletes of Kenya
ASDP	Agricultural Sector Development Programme
AWP	Annual Work Plan
BARM	Bi Annual Review Meeting
BQ	Bill of Quantities
CADP	County Annual Development Plan
CAMER	County Annual Monitoring and Evaluation Report
CBC	Competency Based Curriculum
CBEF	County Budget and Economic Forum
CBOs	Community Based Organizations
CBROP	County Budget Review Outlook Paper
CEC	County Executive Committee
CFSP	County Fiscal Strategy Paper
CGN	County Government of Nyamira
CHIRAC	County Human Resources Advisory Committee
CMEC	County Monitoring and Evaluation Committee
CIDC	County Information and Documentation Centre
CIDP	County Development Plans
CPSB	County Public Service Board
CPU	County Planning Unit
CQMER	County Quarterly Monitoring and Evaluation Report
DMEC	Departmental Monitoring and Evaluation Committee
ECDE	Early Childhood Development and Education
ECM	Executive Committee Member
FKF	Federation of Kenya Football
GDP	Gross Domestic Product
GOK	Government of Kenya
HMIS	Health Management Information System
ICT	Information and Communication Technology
IFMIS	Integrated Financial Management System
IGEIP	Intergarted Green Economy Implementation Programme
KDSP	Kenya Devolution Support Programme
KNBS	Kenya National Bureau of Statistics
KNLs	Kenya National Library Services
KICOSA	Kenya Inter County Sports and Cultural Activities
KRB	Kenya Roads Board
KUSP	Kenya Urban Support Programme
LVSWSB	Lake Victoria South Water Services Board
WAMER	Ward Monitoring and Evaluation Report

CONCEPTS AND TERMINOLOGIES

Baseline: A baseline is an analysis describing the initial state of an indicator before the start of a programme/ project, against which progress can be assessed or comparisons made.

Bottom-up Economic Transformation Agenda (BETA): It is an economic model which aims at economic turnaround and uplifting the lives and livelihoods of those at the bottom of the pyramid through value chains approach.

Green Economy: The green economy is defined as an economy that results in improved human wellbeing and social equity, while significantly reducing environmental risks and ecological scarcities. The policy framework for the green economy and green growth in Kenya is designed to support a globally competitive low carbon development path through promoting economic resilience and resource efficiency, sustainable management of natural resources, development of sustainable infrastructure and providing support for social inclusion. The Green Economy Strategy and Implementation Plan (GESIP) 2016 aims at guiding the National and County Governments as well as other actors to adopt development pathways with higher and more efficient growth, cleaner environment, and higher productivity.

Green, Resilient, Inclusive Development (GRID): Is the process of promoting a just transition whilst considering sub-national contexts in the achievement of the clean-green agenda, from integrating climate and development, being people-centric, prioritizing key systems transitions, and financing to support the transitions and using indicators to measure and monitor progress.

High Impact Programmes and Projects (HIPPs): Interventions that are responsive to people's development needs, create conditions for Life Changing Opportunities, Economic Competitiveness and Transformation by leveraging strategic investments in infrastructure and frontier technologies.

Indicator: An indicator is a sign of progress /change that result from your project. It measures a change in a situation or condition and confirms progress towards achievement of a specific result. It is used to measure a project impact, outcomes, outputs, and inputs that are monitored during project implementation to assess progress.

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project

Outcome Indicator: This is a specific, observable, and measurable characteristic or change that will represent achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrolment rates, transition rates, mortality rates etc.

Output: Immediate result from conducting an activity i.e. goods and services produced.

Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

Programme: It is a grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective. The Programmes must be mapped to strategic objectives. **Project:** A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters/deliverables.

Sector: Is a composition of departments, agencies and organizations that are grouped together according to services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Target: A target refers to planned level of an indicator achievement.

CHAPTER ONE

1.0 INTRODUCTION:

This chapter provides a brief overview of the county. It outlines the background information, the rationale for the preparation of the Annual Development Plan, the process followed in preparing the Annual Development Plan and the linkages between the County Annual Development Plan and other plans.

1.1 BACKGROUND INFORMATION

1.1.1 County Overview

Situated in the western part of Kenya, Nyamira County has historically evolved from various administrative units, arrangements and boundaries since independence. It formed part of one of the divisions of the larger Kisii district in the 1970s. Nyamira became a full district in 1987 after being carved out of Kisii district, which had existed under various administrative and political boundaries. Before the advent of devolution, Nyamira had 3 constituencies, 5 districts, 14 divisions, 38 locations and 90 sub-locations. With the introduction of devolution in 2013 under the new constitution, Nyamira became one of the 47 County Governments in Kenya, with 1 extra Constituency created and 20 electoral wards.

The County is predominantly occupied by the Gusii Community. However, the northern and eastern parts of the County have some ethnic diversity, being inhabited by Luos and Kipsigis respectively. These two ethnic groups are considered minorities in the county, with the Luos further regarded as the marginalized group. Unlike the Luo Community, which has a permanent presence in the county, most of the Kipsigis are on transit due to trade exchange. The Gusii community in the County is further divided into two major sub-clans, namely the Abagirango and the Abagetutu, with several micro clans extending to the wider extended and nuclear families.

Nyamira County is a member of the Lake Region Economic Bloc. The Lake Region Economic Bloc comprises Bungoma, Busia, Homa Bay, Kakamega, Kisii, Kisumu, Migori, Nyamira, Siaya, Vihiga, Nandi, Bomet, Trans Nzoia and Kericho Counties. The common understanding of the Bloc is that strategic linkages between Counties with shared interests, based on the desire for mutual benefit, can provide an effective and intelligent means of increasing the possibility of creating notable development impacts across several counties. The existence of other regional development agencies such as the Lake Basin Development Authority and Lake Victoria South Water Works Development Agency has supported development in their respective intervention areas within the County. The Agencies cover Bomet, Homa-Bay, Kericho, Kisii, Migori, Nyamira, Kisumu and Siaya Counties.

The County has intercounty relations; along the Homabay County (Rachuonyo) border, ethnic intermarriages are common. This is evident in Miruka and Nyamusi areas and has promoted peaceful coexistence. Miruka, Chebilat and Keroka markets along the borders of Homabay, Bomet and Kisii counties respectively have promoted the exchange of goods and services among people living along these borders. The existence of tea zones in Kericho and Nyamira counties has also promoted employment among tea factories and surrounding settlements.

1.1.2 County Position and size

Nyamira County is one of the forty-seven Counties in Kenya. The County borders Homabay County to the North, Kisii County to the West, Bomet County to the East, Kericho County to the North East and slightly Narok County to the South. The County covers an area of 897.3 km². It lies between latitude 00 30' and 00 45' south and between longitude 34 45' and 35 00' east. The County does not border any international Country or any major water bodies.

1.1.3 Physical and Natural Conditions

Nyamira County is predominantly hilly and is known as the “Gusii highlands”. The Kiabonyoru, Nyabisimba, Nkoora, Kemasare hills and the Manga ridge are the most prominent physical features in the county. The two topographic zones in the county range between 1,250 m and 2,100 m above sea level. The lower zones comprise swampy areas, wetlands and valley bottoms, while the upper zones are dominated by hills. The high altitude has favoured the growth of tea, which is the major cash crop and income earner in the county.

The permanent rivers and streams found in the County include Sondu, Eaka, Kijauri, Kemera, Charachani, Gucha (Kuja), Bisembe, Mogonga, Chirichiro, Ramacha and Egesagane. All these rivers and several streams found in the County drain their water into Lake Victoria. River Esaka is important to Nyamira residents as it is where the intake of Nyamira water supply is located.

On the other hand, river Sondu has significant potential for hydro-electricity power generation which, if harnessed, can greatly contribute towards the county's economic development and poverty reduction efforts. The levels of these rivers have been declining over the years due to environmental degradation, especially as a result of improper farming methods and the planting of blue gum trees in catchment areas and along riverbanks.

The major types of soil found in the County are red volcanic (Nitosols), which are deep, fertile and well-drained, accounting for 85 per cent, while the remaining 15 per cent are found in the valley bottoms and swampy areas and are suitable for brick making. Although the red volcanic soils are favourable for farming, they make construction and road maintenance expensive.

The County is divided into two major agro-ecological zones. The highland (LH1 and LH2) covers 82 per cent of the County, while the upper midland zone (UM1, UM2 and UM3) covers the remaining 18 per cent. Although the vegetation in the County is evergreen, there is no gazetted forest. The tree cover in the county is mainly agro-forestry. However, efforts are being made to gazette and conserve the hilltops. These areas have been encroached due to high population pressure. There is therefore a need to expand the forest cover throughout the county, which will provide a source of timber and wood fuel, generate income for the community and contribute to poverty reduction. Emphasis is being placed on gravellier, which benefits farmers more than blue gums.

1.2 RATIONALE FOR THE PREPARATION OF THE ANNUAL DEVELOPMENT

PLAN 2027/2028:

1.2.1 Overview and County Strategic Objectives

The County Annual Development Plan sets out the County's priority programs for implementation during the Financial Year 2027/2028 under the Medium-Term Expenditure Framework. The development plan has outlined the following broad strategic priority areas:

- **Infrastructure Development:** These include interventions in roads, energy (street lighting) and ICT development.
- **Agriculture, Rural and Urban development:** These include interventions in livestock, fisheries and agriculture, spatial planning and housing development.
- **Water and Environment:** These include interventions such as spring protection, drilling of boreholes, wetlands conservation and promotion of bamboo tree planting.
- **Health Services:** Priorities in this sector include funding healthcare infrastructure, addressing communicable and non-communicable diseases and provision of drugs.
- **Social Sector:** Priority areas include education (ECDE & Youth polytechnics), Culture, Sports, Youth, Cooperatives, Trade development and opportunities for vulnerable members of our society.
- **Enhancing Governance,** Transparency and Accountability in the Delivery of Public Service.

1.2.2 Legal basis for the preparation of the County Annual Development Plan 2027/2028

The Annual Development Plan (ADP) is prepared in accordance with Section 126 (1) of Public Finance Management Act (PFM) 2012, which stipulates that every County Government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes;

- Strategic priorities for the medium term that reflect the county government's priorities and plans;
- A description of how the county government is responding to changes in the financial and economic environment;
- Details of the strategic programs to be delivered
- The services or goods to be provided;
- Measurable indicators of performance where feasible and the budget allocated to the programme;
- Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
- A description of significant capital developments;

The PFMA 2012 stipulates that *“The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations. The County Executive Committee Member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury. The County Executive Committee Member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly”*.

1.3 Preparation Process of the Annual Development Plan 2027/2028

The process of preparing this County Annual Development Plan followed the steps below;

A. The County Executive committee member for Economic Planning issued a circular containing instructions and timelines to all County Accounting Officers. The Directorate of Planning convened the county government departments/agencies forums and established the CADP secretariat.

B. The County Government reviewed the previous Annual Development Plan 2025/2026 and documented achievements, including key outputs and project implementation status, challenges encountered during implementation and lessons learnt. In preparing the CADPs, county departments also took into consideration changes in policy priorities as outlined in CIDP

C. The County Government undertook stakeholder engagements to document their views and inputs. The county technical departments conducted public participation forums to identify possible projects for implementation in the financial year 2027/2028. The public participation forums were conducted on 24th September 2026 at all Sub-County Headquarters.

D. The CADP secretariat analysed the submissions from technical departments, incorporating inputs from citizens and other stakeholders, and compiled a draft CADP. The Draft CADP was thereafter validated by stakeholders and submitted to the County Executive Committee for approval after which the County Executive Committee Member for Finance submitted the Plan to the County Assembly.

1.4 County Annual Development Plan 2027/2028 Linkages with Other Plans

1.4.1 Kenya Vision 2030 and its Medium-Term Plans

Kenya's Vision 2030 is an economic blueprint aimed at creating "a globally competitive and prosperous nation with a high quality of life by 2030". The Vision seeks to transform the country into a newly industrializing, middle-income country that provides a high quality of life to all its citizens within a clean and secure environment. The Vision is anchored on three key pillars: economic; social; and political. Kenya Vision 2030 is implemented through successive five years Medium Term Plans (MTP) at the national level, while the County Integrated Development Plans implement it at the county level. The fourth MTP covers the period 2023-2027 and supports the third generation of County Integrated Development Plan 2023–2027. The County Annual Development Plan is a one-year extract from The CIDP for County governments and is therefore intended to support implementation of Vision 2030 projects that may be domiciled in or cut across the counties and further identify specific projects and programmes for implementation towards achievement of the National vision.

1.4.2 Linkage with Sectoral Plans

Part XI of the County Government Act 2012 provides the broad framework and procedure for county planning. To this end, section 109 of the County Government Act 2012 requires that a County department "shall develop a ten-year county Sectoral plan as component parts of the county integrated development plan". Additionally, the Sectoral plans shall contain programmes, costs and yardsticks for performance measures and management. The County Annual Development Plan implements the CIDP for one year, which contains programmes from the sector plans.

1.4.3 The National Spatial Plan (NSP) Framework

The National Spatial Plan (NSP) sets out the general trend and direction of spatial development for the country. It is a Kenya Vision 2030 flagship project that seeks to distribute the population and activities across the national space in support of sustainable socio-economic development. The NSP further provides a spatial structure that defines how the national space is to be utilized for the realization of optimal and sustainable use of land. The Plan provides a spatial framework upon which the various Sectoral plans and policies will be anchored and forms the basis for the preparation of all other lower-level plans. The NSP envisions spatial development of the country in a manner that promotes

competitiveness, prosperity and a high quality of life for citizens in line with the aspirations of Kenya Vision 2030.

It is therefore, envisaged that for Nyamira County to realize balanced development and a high quality of life for all county citizens, the CIDP will take key considerations of provisions in the various pieces of legislation and strategies. The County Spatial plan will be guided by a policy framework that provides a platform for implementation of county projects, with the key objective of promoting competitiveness, economic efficiency, optimizing the use of land and natural resources, promoting balanced regional development and conserving the environment. By the time of the preparation of this CIDP, the County Government was in the process of developing a County Spatial Map. Most planning decisions were being made based on the physical plans that were ready. In this CIDP, the contributions of the county partial plan would be incorporated during its review.

1.4.4 The Integrated Green Economy Implementation Programme (IGEIP)

The IGEISP emphasizes the mitigation of the socio-economic challenges facing the achievement of the Kenya Vision 2030. These include food insecurity, poverty, inequalities, unemployment, poor infrastructure, environmental degradation, climate change and variability. The plan seeks to guide Kenya's transformational pathway in five key areas, namely sustainable infrastructure development, building resilience, sustainable natural resources management, resource efficiency, social inclusion and sustainable livelihood. Implementation of this plan is guided by the principles of Equity and social inclusion, resource efficiency, Polluter-Pays-Principle, precautionary principle, good governance and public participation. This CADP 2027/2028 has borrowed greatly from these principles by integrating them and putting measures in place to provide adequate resources towards their achievement.

1.4.5 African Agenda 2063

The African Union developed a road map for “an integrated, prosperous and peaceful Africa, driven by its own citizens and representing a dynamic force in the international arena”. This agenda has become the overarching guide for the future development of the African continent. The shared common vision of African states is as follows;

- A prosperous Africa based on inclusive growth and sustainable development;
- An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's renaissance;
- An Africa of good governance, respect for human rights, justice and the rule of law;
- A peaceful and secure Africa;
- An Africa with a strong cultural identity, common heritage, values and ethics;
- An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children; and
- Africa as a strong, united, resilient and influential global player and partner.

The agenda emphasizes a strong desire to create a continent where women and the youth have guarantees of fundamental freedoms to contribute to and benefit from a different, better and dynamic Africa, and

where women and youth assume leading roles in the growth and transformation of African societies. This will steer the continent towards prosperity, well-being, unity and integration, freedom and security. These aspirations will inform the formulation of strategies and programs developed in both the CIDP and CADP.

1.4.6 County Annual Development Plan linkage with the Sustainable Development Goals

The Sustainable Development Goals are a set of goals, targets and indicators that UN member states committed to use in guiding their developmental and political agenda over the next 15 years through to 2030. They provide a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity (UNDP). The sustainable development envisaged under the SDG platform focuses on three major dimensions, namely economic, social and environment. The SDGs replace and build on the gains of the MDGs (Millennium Development Goals), while including new areas such as climate change, economic inequality, innovation, sustainable consumption, peace and justice among other emerging priorities. CADP will therefore address these areas through its programs.

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP 2026/2027

2.1 Analysis of Allocations in 2026/27 CADP against Approved County Budget 2026/2027

This section seeks to establish the linkage between the running CADP and the county budget. The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2025/26 and the allocations in the approved budget for the same year.

Table 2.1: Analysis of allocation in 2026/2027 CADP against approved county budget 2026/2027

Department	Allocation in 2026/2027 cadp	Approved budget 2026/2027
County Assembly		752,351,387
Executive	500,600,000	363,208,907
Finance & Accounting Services	292,100,000	4,567,019,317
Economic Planning, ICT & Resource Mobilization	119,950,000	64,550,000
Agriculture Crop Development	185,030,000	188,568,919
Livestock & Fisheries Services	262,000,000	105,140,000
Environment, Natural Resources & Mining	768,000,000	252,710,133
Education & Vocational Training	379,600,000	300,200,000
Medical Services	1,598,000,000	1,181,600,000
Primary Health Care	358,450,000	210,285,691
Lands, Housing & Urban Development	607,000,000	352,110,379
Roads, Transport & Public Works	1,003,550,000	554,467,036
Trade, Tourism & Cooperative Development	369,600,000	286,250,000
Gender, Youth & Social Services	308,850,000	31,200,000
Public Service Board	93,000,000	11,520,709
Public Service Management	172,400,000	654,010,000
Nyamira Municipality	153,000,000	63,798,841
County Attorney	346,500,000	9,960,000
Keroka Municipality	118,000,000	12,300,000
Nyamira Revenue Board	15,400,000	49,400,000
Water & Sanitation	681,440,000	58,800,000
Nyamira Disability Board	5,500,000	2,500,000
Nyamira Investment Corporation	27,400,000	2,500,000
Nyamira Water & Sanitation Company	1,612,600,000	33,050,000
Ward Based Projects	2,000,000,000	
COUNTY TOTAL	11,977,970,000	10,107,501,319

Notes:

- The variance in some of the ceilings are attributed to the movement of all personnel emoluments to the department of Finance and Accounting Services
- The ward based projects captured in the ADP estimates was distributed to the respective departments budgets.
- The ADP projected expenditure was Kshs.11,977,970,000 whereas the Budget Estimates were Kshs.10,107,501,319 representing a variance of 16%. This was due to reduction in projected revenues in the Financial year 2026/2027

2.2. FINANCIAL PERFORMANCE REVIEW FOR 2025/2026 CADP**2.3. Revenue performance analysis 2025/2026**

The total target revenue for the financial year 2025/2026 was Ksh 8,646,298,391 while the actual revenue achieved was Ksh 7,837,542,715 as illustrated below, representing an overall 90.6% performance.

Table 2.2: Revenue performance Analysis

	Budget	Actual	Performance (%)	Budget	Achieved	Performance (%)
REVENUE STREAM	2024/25	2024/25	2024/2025	2025/26	2025/26	2025/26
Equitable share	5,523,614,355	5,523,614,355	100	6,073,434,356	6,073,434,356	100%
Unspent Balances	469,068,212	469,068,212	100	383,646,035	383,646,035	100%
Own Source Revenue	400,000,000	130,004,611	33	218,710,000	118,299,478	54%
FIF (Health Facility Improvement Fund)	450,000,000	606,596,303	135	650,000,000	483,348,225	74%
Sub-Total	6,842,682,567	6,729,283,481	98	7,325,790,391	7,058,728,094	96%
CONDITIONAL GRANTS FROM NATIONAL GOVERNMENT						
Road Maintenance Levy Fund	114,508,787	41,412,436	36	114,508,787	0	0%
Basic Salary Arrears for CHW 24/25	0	0	0	19,979,711	0	0%
Community Health Promoters	44,370,000	44,370,000	100	44,370,000	0	0%
Sub-Total	158,878,787	85,782,436	54	178,858,498	0	0%
CAPITAL GRANTS FROM DEVELOPMENT PARTNERS						
DANIDA	7,410,000	7,410,000	100	5,358,000	0	0
DANIDA Level 2 & 3	0	0	0	5,472,000	7,752,000	142%
Agricultural Support Development Support Programme II	10,918,919	10,918,919	100	10,918,919	0	0
Kenya Devolution Support Program Level II	0	0	0	352,500,000	175,448,191.55	50%
Kenya Devolution Support Program Level I	37,500,000	37,500,000	100	37,500,000	0	0
Kenya Second Informal Settlement Improvement (KISIP 2)	148,123,322	110,890,473	75	148,123,322	16,707,695	11%
Aggregated Industrial Park Programmes	0	54,131,579	0	133,500,000	133,368,421	99.9%
Kenya Urban Support Programme (KUSP UDG)	19,817,128	19,817,128	100	19,817,128	23,979,571	121%
Kenya Urban Support Programme (KUSP UIG)	35,000,000	32,309,300	92	35,000,000	26,000,000	74%

County Climate Institutional Support (CCIS)- World Bank	11,000,000	11,000,000	100	0	0	0
National Agricultural Value Chain	151,515,152	89,843,219	59	231,250,000	230,810,027	99.8%
Climate Change (World Bank Grant)	162,210,133	21,055,736	13	162,210,133	164,748,715	102
Sub-Total	583,494,654	394,876,354	68	1,141,649,502	778,814,620.55	68%
Unspent Balances for Grants	517,841,534	517,841,534	100	0	0	0
TOTAL REVENUE	8,102,897,542	7,727,783,805	95	8,646,298,391	7,837,542,715	90.6%

Note: most of the unrealized was from development partners, which was not realized by the end of the Financial Year

Challenges in Revenue collection and way forward

Challenges	Proposed Way Forward
Political interference in the operations of Markets	Good political will as well as cooperation between management of markets and market players
Resistance from Boda Boda operators to pay taxes	Management has held consultative meetings with the Boda Boda leadership at the county and sub county levels. Currently the Boda Boda operators have started paying for the motorbike stickers. There will be enforcement to net on the defaulters.
Internet connectivity challenges	Management has engaged Safaricom Limited to provide internet services in the county which is more reliable. There has been continuous training of our revenue collectors through the department of ICT to ensure improved efficiency
Enforcement Challenges	Management is in consultation with the department of Legal services to work on the possibility of establishing county courts to improve on compliance since defaulters will be dealt with effectively without delay. Mapping of all structured revenue sources is currently ongoing.
	Continuous rotation of officers in revenue collection to ensure that officers do not overstay in same collection points.
Cash handling	Management is embracing the cashless revenue collection modes(MpesaPaybill,(004646) ,Mpesa Xpress, USSD 8856#, &Direct Bank Deposits. This will minimize the risk associated with handling cash

2.3.1 Expenditure Performance Review 2025/2026

The total expenditure for the Financial Year 2025/2026 was Kshs. 7,105,627,509 against an approved budget of Kshs. 8,646,298,391, representing an overall county budget absorption rate of 82.2 percent. Total development expenditure amounted to Kshs. 2,165,910,299 against a development budget of Kshs. 3,280,990,777, translating to a development absorption rate of 66.0 percent. Total recurrent expenditure was Kshs. 4,939,717,210 against a recurrent budget of Kshs. 5,365,307,614, representing a recurrent absorption rate of 92.1 percent.

Table 2.3 Departmental Expenditure Performance for 2025/2026

Department	Details	Budget 2025/2026		Performance (100%)	Deviation
		Printed Estimates	Amount spend by 30 th June 2026		
County Assembly	Recurrent	689,414,409	481,617,284	69.9	207,797,125
	Development	232,000,000	35,681,553	15.4	196,318,447

	Sub-total	921,414,409	517,298,837	56.1	404,115,572
Executive	Recurrent	444,949,706	440,202,799	98.9	4,746,907
	Development	0	0	0.0	0
	Sub-total	444,949,706	440,202,799	98.9	4,746,907
Finance & Accounting services	Recurrent	187,485,390	185,445,303	98.9	2,040,087
	Development	261,573,174	252,360,693	96.5	9,212,481
	Sub-total	449,058,564	437,805,996	97.5	11,252,568
Economic planning & Resource mobilization	Recurrent	178,551,420	179,941,321	100.8	-1,389,901
	Development	20,000,000	19,998,053	100.0	1,947
	Sub-total	198,551,420	199,939,374	100.7	-1,387,954
Agriculture Crop Development	Recurrent	60,529,200	58,676,089	96.9	1,853,111
	Development	317,668,919	308,664,597	97.2	9,004,322
	Sub-total	378,198,119	367,340,686	97.1	10,857,433
Livestock and Fisheries Services	Recurrent	102,917,873	90,700,738	88.1	12,217,135
	Development	16,500,000	12,188,158	73.9	4,311,842
	Sub-total	119,417,873	102,888,896	86.2	16,528,977
Environment, natural resources and mining	Recurrent	72,584,289	67,189,325	92.6	5,394,964
	Development	248,710,133	244,967,348	98.5	3,742,785
	Sub-total	321,294,422	312,156,673	97.2	9,137,749
Education, Vocational Training and ICT	Recurrent	470,265,561	460,128,490	97.8	10,137,071
	Development	108,900,000	104,141,730	95.6	4,758,270
	Sub-total	579,165,561	564,270,220	97.4	14,895,341
Medical Services	Recurrent	926,620,438	810,662,988	87.5	115,957,450
	Development	419,302,600	16,845,242	4.0	402,457,358
	Sub-total	1,345,923,038	827,508,230	61.5	518,414,808
Primary Health Care	Recurrent	1,102,065,948	1,090,020,033	98.9	12,045,915
	Development	41,100,000	40,458,930	98.4	641,070
	Sub-total	1,143,165,948	1,130,478,963	98.9	12,686,985
Lands Housing and urban development	Recurrent	92,428,464	90,703,028	98.1	1,725,436
	Development	291,023,322	263,229,081	90.4	27,794,241
	Sub-total	383,451,786	353,932,109	92.3	29,519,677
Roads Transport and Public Works	Recurrent	107,959,995	107,374,421	99.5	585,574
	Development	435,716,791	397,068,340	91.1	38,648,451
	Sub-total	543,676,786	504,442,761	92.8	39,234,025
Trade, Tourism and Cooperative development	Recurrent	45,348,475	41,508,704	91.5	3,839,771
	Development	256,200,000	241,779,218	94.4	14,420,782
	Sub-total	301,548,475	283,287,922	93.9	18,260,553
Gender Youth and Social services	Recurrent	79,788,718	77,377,213	97.0	2,411,505
	Development	26,800,000	26,435,024	98.6	364,976
	Sub-total	106,588,718	103,812,237	97.4	2,776,481
Public Service Board	Recurrent	57,300,102	50,127,343	87.5	7,172,759
	Development	0	0	0.0	0
	Sub-total	57,300,102	50,127,343	87.5	7,172,759
Public Service Management	Recurrent	508,085,294	506,511,195	99.7	1,574,099
	Development	372,500,000	2,351,784	0.6	370,148,216
	Sub-total	880,585,294	508,862,979	57.8	371,722,315
Nyamira Municipality	Recurrent	86,783,593	78,246,815	90.2	8,536,778
	Development	94,295,838	62,022,005	65.8	32,273,833
	Sub-total	181,079,431	140,268,820	77.5	40,810,611
county attorney	Recurrent	24,447,242	14,171,503	58.0	10,275,739
	Development	0	0	0.0	0
	Sub-total	24,447,242	14,171,503	58.0	10,275,739
Keroka municipality	Recurrent	28,559,379	28,252,012	98.9	307,367
	Development	20,000,000	19,998,783	100.0	1,217
	Sub-total	48,559,379	48,250,795	99.4	308,584
Nyamira Revenue Board	Recurrent	13,998,185	12,615,971	90.1	1,382,214
	Development	0	0	0.0	0
	Sub-total	13,998,185	12,615,971	90.1	1,382,214
Water and sanitation	Recurrent	44,226,378	42,094,246	95.2	2,132,132
	Development	88,700,000	87,719,760	98.9	980,240
	Sub-total	132,926,378	129,814,006	97.7	3,112,372
Nyamira Disability Board	Recurrent	4,998,185	1,001,800	20.0	3,996,385
	Development	0	0	0.0	0
	Sub-total	4,998,185	1,001,800	20.0	3,996,385

Nyamira Investment corporation	Recurrent	5,498,185	1,690,900	30.8	3,807,285
	Development	0	0	0.0	0
	Sub-total	5,498,185	1,690,900	30.8	3,807,285
Nyamira water & sanitation company	Recurrent	30,501,185	23,457,689	76.9	7,043,496
	Development	30,000,000	30,000,000	100.0	0
	Sub-total	60,501,185	53,457,689	88.4	7,043,496
County Totals	Recurrent	5,365,307,614	4,939,717,210	92.1	425,590,404
	Development	3,280,990,777	2,165,910,299	66.0	1,115,080,478
	Totals	8,646,298,391	7,105,627,509	82.2	1,540,670,882

2.2.3 Pending Bills

The following are the pending bills payable as at 30th June 2025

DEPARTMENT NAME: AGRICULTURE								
EXPENDITURE CATEGORY: DEVELOPMENT								
S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	202/2021	Jamindus General Suppliers	937172	2211399	Supply and delivery 109			1,525,000.00
	23/24	CFAO Motors Kenya Ltd	503	3110704	Supply of Motorcycl 19			2,000,000.00
Total								3,525,000.00
DEPARTMENT NAME: DEPARTMENT OF FINANCE, PLANNING & RESOURCE MOBILISATION PENDING BILLS 2024/2025 DEVELOPMENT								
EXPENDITURE CATEGORY: DEVELOPMENT								
S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	22/23	Riverbank powering transactions	392216	2211399	Revenue automation systems purchase	715	21005	8,750,000.00
	24/25	National Bank	7628	2211399	payment for commissioning for the upgrading and maintenance of the revenue collection and management system		13904	3,594,079.04
Total								12,344,079.04
DEPARTMENT NAME: DEPARTMENT OF GENDER, SPORTS, YOUTHS, CULTURE & SOCIAL SERVICES PENDING BILLS 2024/2025 DEVELOPMENT								
EXPENDITURE CATEGORY: DEVELOPMENT								
S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2018/2019	Gianchore Construction company limited	392656	2211399	Being payment of construction of and completion of Twin 1 house at Kiendege Talent Academy			653,277.70
	2022/23	Gianche Investment Ltd	421469	2211399	Ablution Blockat Omkirondo Talent Academy	211		3,721,001.60
	2023/2024	Evena General Agencies Limited	420038	3110202	Levelling of Kiamogake Primary School Play Ground in Ekerenyo Ward	226		399,260.00
Total								4,773,539.30
DEPARTMENT NAME: DEPARTMENT OF HEALTH SERVICES BILLS 2024/2025 DEVELOPMENT								
EXPENDITURE CATEGORY: DEVELOPMENT								

S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2/24/2024	Transfix construction limited	813819	2211399	retention funds for construction and completion of OPD block and pit latrine at Nyaobe Health center		234719	177,557.85
	2019/20	Kotema Building Construction Ltd	409784	3110202	Proposed in patient wards at Nyamusi Hospital			1,777,414.06
	2015/2016	Seaman Contractors	396229	3110202	Doctors' plaza			21,813,097.70
	2016/2017	Gesure building contractors	89690	7320201	Retention refund of Magwagwa health Centre			400,701.00
	2023/2024	Kimoko Investments Ltd	1021577	2211399	completion of Isicha staff house Health Facility	14	46247/7	2,499,815.00
	2024/2025	Ikobex Company Limited	761501	2211399	Completion of Isoge OPD block	1305		680,240.00
	2024/2025	Jemmocomm General Company Ltd		2211399	Proposed construction and completion of OPD block at Sironga Industrial Park	32	3	1,382,124.00
	2024/2025	Fampe Heritage Building Solutions L	956483	2211399	Completion of Nyangoso Outpatient Block	31	120	4,221,850.00
	23/24	Manmich Contractors Ltd	421684	2211399	Completion of Rigoko Health Centre			864,025.20
	23/24	Maki & Sons Construction Co.Ltd	441258	2211399	Retention for Construction of Twin staff house pit latrine at Nyanchonorio Health Centre			348,616.00
		TOTAL						34,165,440.81
Total								68330881.62
DEPARTMENT NAME: DEPARTMENT OF LANDS, HOUSING & PHYSICAL PLANNING PENDING BILLS 2024/2025 DEVELOPMENT								
EXPENDITURE CATEGORY: DEVELOPMENT								
S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2019/2020	Renaissance Planning Ltd	776657	2211399	Preparation of Nyamira County Spatial Plan	161	5	7,999,991.00
	2019/2020	Renaissance Planning Ltd	776657	2211399	Preparation of Nyamira County Spatial Plan			9,200,000.00
	2019/2020	Renaissance Planning Ltd	776657	2211399	Preparation of Nyamira County Spatial Plan		4	14,500,000.00
	2015/2016	parkeng agencies	145667	2211399	construction of Motorcycle shade nyaikuro stage		101	187,061.60
	2020/2021	Hemoot Construction company	782057	2211399	Construction of Backstreet at Township ward	260		3,280,266.56

	2024/2025	Digital Construction Solutions Limited	777805	2211399	Being payment of construction motorcycle sheds at Magonmbo ward	1255507	258	189,787.60
	2023/2024	Lindau traders ltd	1037605	2211399	Repair of Upperhill sda church jctn-riensune primary school Road	492	37133/4	2,924,692.00
	2023/2024	Rahoy Building and Construction Limited	864962	2211399	Construction of Boda boda Shed within Rigoma ward	489		1,095,040.00
	2023/2024	Rahnwaves Limited	1002435	2211399	Construction of Badaboda Shed within Kemera Ward	488		553,760.00
								39,930,598.76
Total								

DEPARTMENT NAME: DEPARTMENT OF TRANSPORT, ROADS & PUBLIC WORKS PENDING BILLS 2024/2025 DEVELOPMENT							
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S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2020/2021	Silvercord construction company			Being payment for repair and maintenance of Rinyakangi St Pauls Gekano Road	471	117	2,938,749.00
	2021/2022	manga rocks construction			Being payment for routine maintenance of Omoyo-Riagisemba road	1043	218	3,915,000.00
	2023/2024	Mkomani Ventures Limited			Repair and maintenance of Nyabiemba-Kenyere TBC-Bwaosa-Keginga Pri.Sch-Bwakama Road	919	49	4,645,220.00
	2023/2024	kaka international limited			maintenance of gekano primary junction st Thomas gekano riogeto	934	19	4,008,780.20
	2023/2024	Vinnoget kenya limited			Maintanance of Tonga DEB pry-Omonuri river Tonga omonuri river monga road	935	1	2,642,103.00

	2023/2024	manga rocks construction			Maintenance of Matangi-Erora-Riomanga - tonga-Rikenye Dip-Riyabe	1656	10	2,711,848.00
	2023/2024	Kiomatonga Holdings Ltd			Maintenance of gesero-sirateroad		11	4,587,913.00
	2023/2024	offspace construction co.ltd			Maintenance of Sanganyi tea factory-enkinda pri-nasari polytechnic-riamumbi jctn road			4,049,328.00
	2024/2025	Adif Company Limited			Being payment for construction of culverts and drainage works within keginga and mecheo	369	50	1,275,975.35
	2024/2025	Transfix construction limited			Being payment for routine maintenance of sironga stage-kebacha-ramba tbc road	921	12	2,126,117.60
	2024/2025	Bonifa Holdings Limited			Being payment for routine maintenance of matongo dip-nyakaranga tbc-nyakaranga pri sch. Road	945	5	3,237,966.00
	2024/2025	Penol Kenya Limited			Being payment for supply of fuel for roads works across the county	1102		7,450,000.00
	2024/2025	Transfix construction limited			provision of 1600m3 murrum within Itibo and Ekerenyo wards		178	1,600,000.00
	2023/2024	Wycomilsa construction company			Maintenance of Rikuruma- getebwe morembe road	930	Etims	3,123,572.60
	22/23	Yatch Innovations Limited			Keranda – Endiba – Nyabioto	866	20	3,058,653.20
		TOTAL						51,371,225.95

DEPARTMENT NAME: DEPARTMENT OF TRADE, TOURISM, INDUSTRIALIZATION & COOPERATIVES DEVELOPMENT PENDING BILLS 2024/2025 DEVELOPMENT

EXPENDITURE CATEGORY: DEVELOPMENT

S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2024/2025	Total Kenya PLC	913305	2211399	Supply of fuel	1099	27	600,000.00
	2024/2025	Jutwinie Auto Agencies Limited	989627	2211399	Proposed renovation of nyabite, miruka, nyamusi and magombo markets	221	1	3,995,194.20
	23/24	Ombany international limited	921854	2211399	repair and maintenance of gachuba market backstreet		500	1,946,016.00
								6,541,210.20

DEPARTMENT NAME: DEPARTMENT OF WATER AND SANITATION PENDING BILLS 2024/2025 DEVELOPMENT

EXPENDITURE CATEGORY: DEVELOPMENT

S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2024/2025	Mwabo Electromechanical Engineering Contractors Limited	803386	2211399	Retention amount to be remitted to Nyamira county project retention account			2024/2025
	23/24	Spearways Investment	794567	2211399	Retention for Distribution of Marara Borehole Nyamaia Ward			23/24
Total								0

DEPARTMENT NAME: DEPARTMENT OF ENVIRONMENT, WATER, ENERGY, MINING, NATURAL RESOURCES & CLIMATE CHANGE
PENDING BILLS 2024/2025 DEVELOPMENT
EXPENDITURE CATEGORY: DEVELOPMENT

S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2023/2024	Keguru Enterprise limited	910264	2211399	solar street lighting spare parts		12459/2	2,000,120.00
	2021/2022	Yorkgate Construction	837337	2211399	Proposed completion of Getare water Supply Project Gekonge Water & Magwagwa & Bokeira	369	45	321,030.00
	2022/2023	Strategy Engineering Co. Ltd	432957	2211399	Equipping & Distribution of Kiangombe borehole in Itibo Ward	465	23	2,849,772.00
	2022/2023	Beyond basics construction and supply	1019502	2211399	supply and delivery of spare parts of solar street lights for manga and Masaba	468	1001	1,450,076.00
	2022/2023	Scale Ventures Limited	858460	2211399	Equipping of Gesore borehole in Township ward	456	14	2,847,800.00
	2023/2024	Bedesa Enterprises Ltd	948179	2211399	Installation of solar Street light Bokeira Ward	506	107	1,999,975.00
	2023/2024	Sadelyx Supplies Ltd	862971	2211399	Construction of Water Spring for Bokeira Ward	484	168	1,599,964.50
	23/24	Javewi Investments	1039875	2211399	Construction of water Kiosks and Pipeline extension from Ramba borehole Phase 3 in Bogichora ward	508	120	2,989,969.60
	24/25	Erikamo Limited	1033100	2211399	Protection of Springs	1757	282	4,944,823.00
	24/25	Manga Rocks Enterprises Ltd	808113	2211399	Rehabilitation of Nyangena Borehole in Bosamaro Ward	22		1,496,268.75
		TOTAL						22,499,798.85

DEPARTMENT NAME: DEPARTMENT OF EDUCATION, ICT & VOCATIONAL TRAINING PENDING BILLS 2024/2025 DEVELOPMENT								
EXPENDITURE CATEGORY: DEVELOPMENT								
S/No.	Financial Year	Name of supplier/vendor	Supplier IFMIS no	Budget Line/SCOA Code	Payment Description	Local Purchase Order/Local Service Order no	Supplier/Contractor Invoice no	Total Amount payable
								C=A+B
	2020/2021	Gifted Hands International Ltd	840716	2211399	Construction of Kea ECDE Classroom	971	71	1,208,055.90
	2022/2023	Ceva Enterprises	769175	2211399	Construction of two ecde classroom, 2 pit latrine and installation of 500 litres water tank at Kiomonso primary school	905	601	3,199,690.00
	2022/2023	Bonyaga ventures ltd	1022360	2211399	Construction of 2 ECDE Classrooms and 2 Pit Latrine at Botana Pri School	921	37331/3	254,329.70
	2022/2023	Strategy Engineering Ltd	432957	2211399	Construction two ecde classroom, 2 pit latrine and installation of 500 litres water tank at Getengereiri primary school	901	4	3,199,655.00
	2022/2023	Firmrise company limited	828586	2211399	Construction of ECDE classroom, 2No. pit latrine and installation of 500 litres water tank at Eronge primary school	899		3,199,911.00
	22/23	Apic Contractors	828683	2211399	Construction of Ensakia ECDE Centre	901		3,199,000.00
	23/24	Waterfall Construction Company	1018388	2211399	Construction and Completion of Nyabwaroro ECDE Centre	900	20	3,199,119.00
	23/24	Sadelyx Supplies Ltd	862971	2211399	Construction of Girango ECDE Classroom	957		3,499,783.80
	23/24	Bornlast Company Limited	969361	2211399	Construction of Nyaronde ECDE Classroom	1048	21	3,499,670.00
	23/24	Romich Remagen Enterprise	919178	2211399	Construction of Mokomoni ECDE Centre	1680	46	3,199,360.00
	23/24	Valshe Ventures Ltd		2211399	Construction of Marara ECDE Classroom	960	51	3,499,200.00
	24/25	Ytterbium Enterprises Ltd	1008743	2211399	Construction of Kiabiraa ECDE Classroom	1052	891	3,999,500.00
		TOTAL						35,157,274.40
Total								70314548.8

2.3: SECTOR ACHIEVEMENTS IN THE FY 2025.2026

2.3.1: Sector Programmes performance

Table 2.5: Sector Programs performance

1. COUNTY EXECUTIVE

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target	Achievements as at 30 th June 2026	Remarks
Programme 1: General Administration and Support Services						
Outcome: Enhancing Institutional Efficiency and Effectiveness in Service Delivery						
SP 1.1 General administration and support services.	Directorate of Administration	Personnel properly enumerated	Number of personnel properly enumerated.	93	93	All paid
		All utilities and services paid for on monthly basis.	No. of months utilities and services facilitated.	12	12	Achieved
		Payment of subscription fees	Number of subscriptions	1	1	Achieved
		Office operation, purchases and Routine maintenance	No of Purchases made	16	19	Achieved
SP 1.2: Policy Planning and Development	Directorate of Administration	Capacity Building of departmental staff on promotional course and performance management	No of staff trained	50	0	Not yet done
		Meetings and Workshop	Number of workshops attended	30	47	Achieved
Programme 2: Coordination and management of county executive affairs and support services						

Outcome: Enhancing institutional efficiency and effectiveness in service Delivery						
SP2.1 Executive management services	County secretary	Holding county executive committee meetings	Number of executive committee meetings held	50	16	Partially Achieved
		Attending intergovernmental meetings/forums and summit/COG meetings	Number of intergovernmental meetings and forums attended	68	21	Partially Achieved
		Economic block meetings	No of economic block meetings held	50	9	Others are yet to be done
		devolution conferences	No of devolution conference	20	1	Others are yet to be done
Programme 3: County results and delivery support services						
Outcome: Ensuring results-based performance						
SP3.1 County results and delivery support services	County results office	Review of performance management framework	No of reviews done	1	1	Achieved
		Development of departmental quarterly project sustainability reports	No of reports done	4	0	Not yet done
		Prepared annual development plan and budget	Number of plans prepared	1	1	Achieved
		Produced county publications (magazines and brochures) and media relations	Number of county publications and media relations produced	12	0	Not yet done
Programme4: Governor’s Advisory, Liaison and Press communication services						
Outcome: Ensuring seamless integration and partnerships						
SP4.1 Governor’s Advisory and Press communication services	Governors Communication office	Co-ordinated County Liaison services unit	Number of liaison service units coordinated	1	1	Achieved
		Coordination of Audit committee services	No. of Audit committee services	50	0	Audit committee services moved to Finance
		Attending	Number of	As need arises	24	Achieved

		Press interviews/call to media houses	press interviews and calls attended			
		Coverage of county department events	Number of events covered	As need arises	165 new items aired/published from various departments based on diverse activities	Achieved
		Coverage of press release and press statements	Number of press releases and statements made,	As need arises	9 direct media engagements in interviews 4 press releases, 6 speeches, 16 covering and sharing content with the media on partner/stakeholder meetings	Achieved
		Social media- Facebook, X and WhatsApp groups Website updated with news stories	Visibility, Increased interaction and feedback online, Increased awareness	As need arises	108 social media posts, Social media cards, 11 Departmental-focused Documentaries mainly in Health, Roads and Education 3 Live streaming of events 30 News stories on the website	Achieved

2. DEPARTMENT OF FINANCE AND ACCOUNTING SERVICES

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Target 2025/2026	Achievement
	Name of Programme 1: Policy planning, general Administration and support services.				
	Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county				
SP 1.1 General administration and support services.	Directorate of administration	Staffs well enumerated and motivated.	Number of staffs well enumerated and motivated	93	Achieved
	Directorate of administration	Social contribution	Number social contributions made	93	Achieved
		Utilities, bills and services paid on monthly basis	No of Utilities, bills and services paid basis on monthly basis.	8	Paid
		General office purchases done.	No of office general office purchases done.	6	Achieved
		Office facilities well maintained	No of office facilities well maintained.	6	Achieved
SP 1.2 Policy developments and		Staffs trained at the Kenya school of	Number of staffs and other stakeholders trained and capacity.	16	Inadequate budget

planning.		government	Built.		allocation
	Name of Programme 2: County financial management services.				
	Outcome: Better resources managed and controlled for the benefit of the county citizen.				
SP 3.1 Accounting and financial services.	Directorate of accounting services.	Budgetary controls, implementation, requisitions and implementations.	Number of the Budgetary controls, implementation, requisitions and implementations done in 13 entities of the county.	13	Done
		Processing of payments, reporting and advisory services.	Number of Processing of payments, reporting and advisory services done in 12 entities of the county.	13	Done
		Audit committees support.	No of audit committee supported.	5	Achieved
		Risk management, special audit and value for money audit.	No of risk management, special audit and value for money audit done on 14 entities.	13	13
		Review of the financial statements	Number of the financial statements reviewed on quarterly basis.	2	Achieved
SP 3.3 Supply chain management services	Directorate of supply chain management	Conducting market surveys	No of the procurement procedures coordinated and done in 13 entities in the county.	13	13
		Evaluation of tenders to 13 entities	Number of evaluations done	13	Done
		Preparation of the procurement plans to 13 entities	Number of plans done	13	Done

3. Crop development

Programme	Delivery Unit	Key Outputs	Key performance indicators	Printed Estimate 2025/26	Achievement as at 30 th June 2026	Remarks
Programme 1: Policy planning, general administration and support service						
General administration and support services	Administration	Salaries, wages and personnel emoluments paid	No. Of staff impost paid in time	85	85	All renumerate d
		Agriculture Bill developed	No. Of policies developed	2	0	
		Budgets, Annual Development plans,	No. Of plans developed	5	5	done

		Sector plans prepared				
Programme 2: Crop, agribusiness and land management services						
Crop, agribusiness and land management services	Directorate of Crops	Extension farmers trained	No of extension officers trained	25	32	The SCTTs
		Technical officers trained on new crop husbandry and technology transfer	No of technical trainings held on new crop husbandry and technology transfer	20	0	Not yet
		Farmers trained on the modern farming technologies and innovation	No of farmers trained	5000	3240	ON GOING
		farmers sensitized on soil testing	No of farmers sensitized on Soil Testing	20000	2000	With collaborati on with KALRO
NAVCDP	NAVCDP	Development of demo farms (Only for selected and eligible demonstration farm grants for CIGs/VMGs/IPs at CDDC level)	No of Demonstration farms developed	100	100	DONE
		Capacity building on small-scale infrastructure investment for primary aggregation and value addition (CIGs/VMGs, IPs, SACCOs, FPOs)	No of Capacity of institutions on small-scale infrastructure for aggregation and value addition built	23	25	DONE
		Dissemination of context-specific climate-smart and nutrition-sensitive TIMPs	No of TIMPs developed and disseminated	100	100	DONE
		Lead farmers/CBFs identification and training	No of Lead farmers /CBFs identified and trained.	700	936	done
		Provide technical assistance and other services to mobilize smallholder farmers to register and access e-voucher support	No of Beneficiaries mobilized and registered to access e-voucher subsidy	120,000	74,872	In progress
		Provision of grants for FPOs	No of FPOs funded	19	13	Completed the designs
		CPCU support to SPs in development of strategy on services offered by the	No of CNA reports developed	23	23	Completed

		FPOs				
		Develop or review fundable climate informed Enterprise Development Plans (EDPs)	No of EDPs developed or reviewed	2	2	Done
		Financing FPOs EDPs	No of FPO level value chain investments enhanced	2	2	Done
		Inclusion Grant support to eligible SACCOs to boost the set up	No of SACCO's established and strengthened	20	19	Done
		Matching Grants Support to Savings and Credit Cooperative Organizations (SACCOs)	No of SACCOs (450) existing) supported with Matching Grants	20	0	In progress
		Support SACCOs automation of operations and financial transactions/reporting	No of SACCO's whose operations are automated	20	20	Done
		Facilitate formation and operationalization of County Irrigation Development Units (CIDUs) and County Irrigation Accelerator Platforms (IAP)	No of CIDU Established	1	1	Done
		Promote on-farm and community level investments	No of HA on-farm and community level investments promoted	600	520	In progress
		Develop/modernize community irrigation schemes,	No of Community irrigation schemes Developed/modernized	2	1	Submitted the designs
		Develop market and support infrastructure investments (i.e. agricultural markets, aggregation centers, pack houses, transport, cold chain services	No of Physical markets/aggregation centers developed/or upgraded	1	0	Preparatory stages
		Establish Farmers' linkage with aggregators and value addition centers	No of linkages established with aggregators and value addition centers	23	25	Done
		Strengthen the Kenya Markets Information	No of market centers reporting Daily market		5	Done-

		Systems (KAMIS) to bridge market information asymmetry between producers and other value chain actors	information	5		Continuous
		Build producer capacity in post-harvest management	CIGs/VMGs and FPOs trained in post-harvest management	23	15	In progress
		Agripreneur Model Ecosystem	No of farmers accessing extension services through Agripreneur Model	119,202	136,481	In progress

4. Education and vocational training

Programme	Delivery unit	Key outputs	Key Performance Indicators	Printed estimates	Achievement	Remarks
				2025/2026		
Name of Programme1: General administration, policy planning & support services.						
Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county						
SP 1.1 General Administration	Director Administration	Staff salaries paid on time	No of staffs paid	1088	1059	Achieved.
		Payment of social contributions	No of social contributions paid	3	3	Achieved.
		Payment of Utilities	No of utilities paid	3	2	Achieved
		General office purchases	No of General office equipment purchased	5	0	Achieved
SP 1.2 Policy development and planning		Staff training on SMC and SLDP done	No of staff trained	7	0	No trainings done
		Attending Stakeholders Conference on Education	No of national conferences attended	2	0	To be held in the next financial year.
		Education support Fund (Scholarship, Bursaries and sponsorships) and VTCs scholarships	Amount of education support fund disbursed	50,000,000	47,775,513	99% disbursed
		Preparing and reviewing policies, plans, bills reporting	No of policies, plans, bills, and reports were reviewed and prepared	5	2	Procurement plan and Program based budget prepared, Labor based policy in

						draft form and Review of Education support fund act reviewed
Name of Programme2: Vocational development and training services						
Outcome: Improved informal employment						
Youth Polytechnic Development	Director youth polytechnic	Youth Polytechnic operation	No of youth polytechnic operated	26	26	Achieved
		Curriculum implementation	No of youth polytechnic provided with training materials	26	26	Achieved
		Quality assurance	No of VTC workshops assessed	26	26	Achieved for the FY 2025/2026
Programme3: ECDE and CCC development services	Director ECDE	Curriculum implementation (Instructional support and play materials)	No of ECDE centers provided with instructional support and play materials	408	62	Remaining schools to be budgeted for in the financial year.
		Construction of ECDE centers	No of ECDE centers constructed	33	24	13- complete and in use,11- works on going
ECDE management and infrastructure support services		Digital learning	No of ECDE centers incorporating digital learning	408	271	Achieved for the financial year 2025/2026
Quality assurance and standards		No of the ECDE centers assessed	408	408	Achieved.	
Capacity building of ECDE staffs		No of ECDE staff inducted	886	613	Achieved for the year.	
ICT MANAGEME NT SUPPORT SERVICES		Review of ICT policy	No of ICT policies reviewed	1	1	To be done in the next quarter
		Capacity building of staffs	No of staffs trained	20	0	Requisition done
		Internet connectivity	No of internet routers installed	12	0	Procurement process initiated
		Maintenance of server	No of servers maintained	3	0	Procurement process initiated
		Revamping of website	No of website revamped	1	1	Achieved for the quarter

5. Environment, water, energy, mining, climate change and natural resources

S/No	Contract Description	Contract No	Contract Value	Commencement Date	Current Status	Amount of Money Paid as at 30/06/2026	Expected Completion Date
1	Proposed Repair and Maintenance of 40 No. Solar Street Lights within Nyamira CBD (Nyamira Municipality)	2073792 - 2025/2026	2,983,619.00	05.02.2026	Complete	Nil	07.05.2026
	Supply, Installation, Testing & Commissioning of 17 No. Solar Powered Street Lights in Nyansiongo Ward	2073790 - 2025/2026	2,940,187.27	26.02.2026	60% Complete (Ongoing)	Nil	27.08.2026
2	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Magwagwa Ward	2073791 - 2025/2026	1,999,734.46	25.02.2026	Complete	Nil	26.08.2026
3	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Esise Ward	2073784 - 2025/2026	1,999,651.74	24.02.2026	Complete	Nil	25.08.2026
4	Supply, Installation, Testing & Commissioning of 15 No. Solar Powered Street Lights in Mekenene Ward	2073788 - 2025/2026	2,499,668.07	27.02.2026	Complete	Nil	28.08.2026
6	Supply, Installation, Testing & Commissioning of 9 No Solar Powered Street Lights in Kiabonyoru Ward	2073785 - 2025/2026	1,498,833.42	27.03.2026	Complete	Nil	25.09.2026
7	Supply, Installation, Testing & Commissioning of 3 No Solar Powered Street Lights in Manga Ward	2073787 - 2025/2026	499,847.91	26.03.2026	Complete	Nil	24.09.2026
9	Supply, Installation, Testing & Commissioning of 6 No Solar Powered	2136909 - 2025/2026	999,535.90	15.04.2026	Complete	Nil	14.10.2026

	Street Lights in Nyamaiya Ward						
	proposed construction of Material Recovery Facility at Gesima Market;	2109380 - 2025/2026	1,237,557.40	20/04/2026	Handed over Site	Nil	19.10.2026
10	Supply, Installation, Testing and Commissioning of 117 No. Solar Powered Streetlights Within Nyamira County CBD	CGN /T015/2025 - 2026	17,599,562.66	10/06/2026	Complete	Nil	09/12/2026

6. Medical services

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Printed Estimates	Achievements	Remarks
				2025/2026	As At 31 st March 2026	
P1 General administration, Policy Planning and support services	Directorate of Administration Finance and Planning	Payment of salaries and social contribution	Number of staffs remunerated	1170	1161	Achieved
		payment of utility bills	Number of utilities paid	2	2	Achieved
		general office supplies	Number of general office supplies	3	3	Achieved
P2 Medical Support Services	Directorate of Medical Services	Referral services in the hospital	Number of hospitals offering referral hospitals	9	9	Achieved
		Laboratory services	Number of hospitals offering laboratory services	9	9	Achieved
P3 Health Products and Technologies	Directorate of Medical Services	Provide essential health products in the hospital	Number of hospitals provided with health products	9	9	Achieved
		Facilities stocked with EMMS	Number of facilities stocked with EMMs	9	9	Achieved

		Supportive supervision of hospitals	No of hospitals supervised	9	9	Achieved
		Quarterly progress meetings	No of quarterly reports held	4	4	Achieved
		Hospitals with medical equipment Maintenance	no of hospitals with equipment maintained	9	9	Achieved

7. Primary health services

	Delivery unit	Key outputs	Key Performance Indicators	Printed estimates	Achievements	Remarks
				2025/2026	As at 31 st March 2026	
P1 General administration and support services	Directorate of Administration Finance and Planning	Payment of salaries and social contribution	Number of staffs remunerated	1170	1161	Achieved
		Payment of utility bills	Number of utilities paid	2	2	Achieved
		general office supplies	Number of general office supplies	5	5	Achieved
P2 SP 1 Communicable disease control	Directorate of Primary Health Care Services	Nutrition services	Frequency of program supervision	4	4	Achieved
			No of nutrition supplements procured	4	4	Achieved
			Patient food procured	100%		
		Disease surveillance and control	No of active case searches for AFP conducted	100%		
			AFP sampling bottles procured	2000		
			No of specimens transported to the National Lab	4	4	Achieved
			Weekly reports uploaded	40	40	Achieved
			No. of quarterly surveillance meetings performed.	4	4	Achieved
		TB control interventions	No of TB interventions scaled up	4		Achieved
			No of quarterly DQA	4		Achieved
		HIV control	No of HIV interventions scaled up	4		Achieved

		interventions				
		Malaria Control Interventions	No of LLINs redistributed	50,000		
			No of community awareness talks	20		
			No of SCHMTs done	20		Achieved
			No of Malaria data quality audits done.	4		
			No of HCWs sensitized on MIP/ IPTp	60		Achieved
		Environmental Health, Water and Sanitation Interventions	No of eateries and food processing entities inspected	1400		
			No of household fumigations done	200		
			DANIDA health support fund	109	109	Achieved
P2. SP 2 Health promotion	PHC	Community level awareness	No of health promotion talks done	20		
		Conduct behavior change	No of behavior change conducted	500000		
		Communication sessions for adolescents	No of communication sessions for adolescents	1000000		
P3.SP1 Budgeting and Planning	PHC	Preparation of AWP	No of AWP	2	1	Achieved
		Preparation of departmental budget	No of budget documents and plans done	5	3	Achieved
PS.SP2 Monitoring and Evaluation	PHC	Preparation of M&E reports	No of M&E reports done.	4	3	Achieved
		Supportive supervision	No of supportive supervision done	4	3	Achieved

8. Lands, physical planning and housing development

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Printed estimates 2025/26	Achieved	Remarks	
SP 1.1 General administration and support services	general administration	Personnel enumerated	Number of staffs in enumerated	258	258	Quarterly Target met	
		Social Benefits paid	Number social benefits paid	258	258	Quarterly Target met	
		Utility bills and services	Number of bills paid (Receipts/statements)	11	5	Ongoing	

		paid					
		General office operation	No. of furniture purchased	13	4	Ongoing	
		General office utilities and purchases	No. of utilities purchased	10	0	No utilities purchased	
SP 1.2 Policy development and planning.	general administration	Capacity building of staff	No. of staff capacity built	20	0	Not yet met	
SP 2.1: physical planning and Surveying services	Directorate of physical planning and surveying services	Survey and demarcation public land	Number of demarcated public land boundaries	5	0	Not yet done	
SP3.2: Housing improvement services	Directorate of housing improvement services	Establishment of market centers into municipalities	Number of markets established	3	3	Evaluation process ongoing	
		construction of bodaboda shades	No. of boda boda shades constructed	10	1	Ongoing	
		construction of public toilets	No. of toilets constructed	2	0	Not done	
		gravelling, murraming, installation of solar streetlights	No of markets	1	1	Evaluation process ongoing	
		construction of county headquarters	No of offices constructed	1	1	Ongoing	
		KSIP 2 Grant	Amount received	160,123,322	134,890,473	Partly met	
SP4; Land management support services	Directorate of land administration	preparation of valuation roll	No of valuation roll prepared	1	1	Ongoing	
		preparation of land	No. of acts prepared	1	0	Not yet done	

		management and survey Act					
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9. Transport, roads, public works and disaster management

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target	% Achieved	Remarks
Programme: General Administration, Planning and Support services						
Objective: To develop the capacity, enhance efficiency and transparency in service delivery						
Administration and Support Services		Employees compensated	No. of employee compensated	154	100	Met Expectation
		Utilities bills paid	% of utilities paid	3	100	Met Expectation
Policy and planning	Directorate of Administration	Policies formulated	Number of policies developed	3	0	Poor
Programme: Public Works and Disaster Management Services						
Outcome: Improved working and living conditions in Government buildings						
	Directorate of Disaster Management	Departmental buildings constructed, rehabilitated & extended	No. of office block extended & rehabilitated	1	0	Poor
			No. of office departmental office block constructed	1	0	Poor
		Consultancy services offered	No. of county building & office blocks designed	50	1	Poor
			No. of building & office blocks Supervised	50	39	Average Performance
			No. of building & office blocks Completed	60	0	Poor
		Disaster management response	No. of fire-fighting stations constructed	1	0	Poor (Budget Re-allocated)
			No. of fire-fighting	1	0	Poor

			equipment procured			
			No. of fire safety trainings done	20	100	Met Expectation
		Enforcement of EPRA regulations	No of sensitizations done on compliance	15	100	Met Expectation
			No of Rehabilitation & relief done	2	100	Met Expectation

10. Water and irrigation

Program	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/2026	Achievements as at 30 th June, 2026	Remarks
11Program 1: Policy, Planning, general administration and support services						
General Administration	Administration	Efficient and Effective services Delivered	Salaries and utilities paid	12	12	Target achieved
			Payroll processed	12	12	Target achieved
		Utility bills	Bills paid	12	12	Target achieved
		Training and capacity building	No of officers trained	2	0	Not achieved
Policy Dev. & planning		Budget plan	budget plan	3	3	Achieved
		No. of policies and bills developed	No .of policies developed	3	0	Not achieved
		Office supplies(stationeries, tonners ,internet ,laptops and other assorted office items)	Quarterly supply	4	4	Achieved
		Fuel and lubricants	Liters supplied	12000	1000	Not achieved
		Maintenance of motor vehicles/cycles	No. of services carried out	25	15	Not achieved
			DSA	No of DSA given	6	0
Program 2: Water Supply and Management Services						

Outcome: To improve access to safe and portable water						
Rural water services	Water	Boreholes drilling and equipping	No. of boreholes drilled and capped	10	3	Target not achieved
			No of boreholes equipped (solar PV, pumping unit, pump control unit and tanks)	15	3	Target not achieved
		Medium Water treatment plant (schemes)	No of plants constructed	1	0	Target not achieved
		Spring protection and rehabilitation	No of springs protected	80	44	Target not achieved
		Water dam des-silting and protection	No of dams des-silting	1	0	Target not achieved
		Solarization of water supply	No. of water supplies solarized	3	1	Target not achieved
		Feasibility study	No of feasibility study reports	2	0	Target not achieved
		Purchase of project supervision vehicle.	NO of vehicle purchased	1	0	Target not Achieved
	Water	Completion/Overhaul of water supplies	No of water supplies overhauled	2	1	Target not Achieved
		Installation ,extension and reticulation of water pipeline for NYAWASCO	NO of KMs installed	100	0	Target not achieved
		Purchase of water treatment chemicals	No of .Kgs of chemical purchased.	500	200	Target not Achieved

11. Trade, tourism and co-operative development

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target estimates 2025/2026	Achievements	Remarks
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Name of Programme 1: General Administration, support services and policy planning						
SP 1.1 General Administration and support services	Administration directorate	Employees compensate	No. compensate	45	45	Target met
		Preparation of plans	No. of plans prepared	4	4	Target met
		Formulation of policies	No. policies formulate	4	0	Not started
Name of Programme 2: Trade, Tourism and Cooperative Development						
SP 2.1Trade development	Trade directorate	Traders' capacity building	No. of traders trained	30	20	Not achieved
		Revenue generated	Amount collected	50,078,2741	45,052,495	Not achieved
		Market fencing	No constructed	4	1	Not achieved
		Construction of shoe shining sheds	No constructed	8	7	Partly achieved
		Trade fair and exhibitions	No of trade fairs held	1	0	Not achieved
		Construction of an industrial park	No constructed	1	1	On going
		Market sheds and mama mboga sheds	No constructed	1	0	No budget allocation
		Construction and repair of toilets	No of toilets constructed	5	2	Target not met
		Establishment and strengthening of market committees	no established	10	1	Inadequate funding
		Licensing of businesses	No invoiced and licensed	14000	17,000	Target met
		Carry out traders' loan follow ups	No carried out	5	5	Target met
2.2.4industrilization		Procuring tools and equipment	No of tools procured	1	0	Inadequate funding
		Management of industrial park	management	1	1	Target met
		Renovation and refurbishment	No of industries renovated	1	1	Achieved
2.2Cooperative promotion	Cooperatives directorate	Capacity building of Cooperative Society Leaders.	No. trained	20	110	Target met

		Cooperative supervision	No of supervised	20	11	Not achieved
		Cooperative inspections/ Compliance Audit	No. of inspected	20	7	Not achieved
		Election of Cooperative societies	No. of elections	30	19	Not achieved
		Statutory Audit	No. of Audit	20	12	Not achieved
		Alternative dispute resolution (ADR)	No. of disputes resolution	10	6	Not achieved
2.4 Weights and measures	Trade directorate	Traders and consumers trained	No of trainings	2	No members trained yet	Not done
		Fuel pumps calibrated	No of fuel pumps calibrated	280	75	Completed
		Weights & measures equipment reverified	No of equipment reverified	2500	15	Ongoing
		Calibration of Weights and Measures standards (done at Nairobi laboratory of metrology)	No. of calibration	2	0	Not done
		Traders' premises inspected	No of traders' premises inspected	100	8	On going
		Investigations and prosecutions	No of cases investigated and prosecuted in a court of law.	4	none	None was reported

12. Department of gender, youths sports and culture

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Printed Estimate 2025/2026	Achievement	Remarks
Name of Programme: General Administration, Policy and Planning and Support services						
Outcome: Facilitation of office operations						
SP 1.1 General administration	Directorate	Employee compensated	No of Payroll		69	Paid

and support services	of Admin.	(Payment of salaries, Wages and other Remunerations	processed	69		
		Availability basic amenities	No of utilities paid	2	1	Payment of Rent
		Office equipment and operations purchased	No of office equipment and operations purchased	1	0	Not yet done
		office assets maintained	Office equipment Maintained	0	0	No budget allocation
SP 1.2 SP 1.2 policy and planning services	Directorate of Admin	Sports policy, youth policy, gender-based violence and PLWDs Bill	No of policies and bills	0	0	No budget allocation
		Training and capacity building of staffs	No of staffs trained	0	0	No budget allocation
		Budgets prepared	No of budgets prepared	0	0	No budget allocation
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
SP 1.1 Licensing and control of alcohol outlets	Directorate of Culture	Sensitized community on drug abuse and alcohol abuse	No. of campaigns and awareness done.	0	0	No budget allocation
SP2"SOCIAL PROTECTION	Directorate of Culture	Empowered society, special interest groups (plwds, youth, and women	No of special interest groups, (PLWDs, Youth and women empowered)	0	0	No budget allocation
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
Library services	Directorate of	Improved reading	No of libraries in	1	1	Library in

	Culture	culture	operation			operation
Construction of library at township [county library]						
Sp:4CULTURAL ACTIVITIES DEVELOPMENT	Directorate of Culture	preserved and appreciated cultural heritage	No. of refurbished and rehabilitated museum	0	0	No budget allocation
establish 1 cultural Centre,						
[stocking the manga museum with cultural activities]						
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
CULTURAL AND SOCIAL FACILITIES DEVELOPMENT:(Construction of social halls at Manga, Bokeira, Nyamaiya ward)	Directorate of Culture	Improved performance of social activities and indoor games	No. of social hall constructed	0	0	No budget allocation
CULTURAL AND SOCIAL FACILITIES DEVELOPMENT (Construction of rescue Centre at Esise)	Directorate of Culture	Improved services to victims of GBV	No, of rescue center done	0	0	No budget allocation
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
CULTURAL FESTIVAL DEVELOPMENT	Directorate of Culture	Improved performance of social /cultural activities	No. of festivals held	12	0	Not yet done
CULTURAL AND SOCIAL FACILITIES DEVELOPMENT (purchase of music/cultural equipment)	Directorate of Culture	Improved performance in cultural activities	No of county choir equipped	1	0	Not yet done
Name of Programme: Gender and Social Support Services						
Celebration of international/national days (women, African girl child, and PLWDs, GBV, SGBV, etc.)	Directorate of gender	Celebration of international/national days	No of celebrations held	1	1	Celebration of international PWD day
sensitization on gender-based violence	Directorate of gender	Improved performance in social support	No of programmes held	1	1	Sensitization of youth on GBV at mekenene

		services				ward
sensitization of women and girls on life and basic book keeping skills	Directorate of gender	Improved performance in social support services	No of programmes held	0	0	No budget allocation
Name of Programme: Youth Affairs Development and Promotion Support Services						
sensitization of youth on drug, alcohol abuse, teenage pregnancy, early marriage and suicide	Directorate of youths	sensitization of youth on drug, alcohol abuse, teenage pregnancy, early marriage and suicide	No of programmes held	5	0	Not yet done
mentorship of youth on enterprise	Directorate of youths	Mentorship of youth on enterprise	No of programmes held	1	0	Not yet done
Marathon race	Directorate of youths	Participate in marathon activities	No of activities held	1	0	No budget allocation
Name of Programme: 3: Sports Promotion and Development						
Outcome: Improved performance, promotion and development of all sports Disciplines in the county						
Talent search and development (remuneration of instructors and trainers) at Kiendege Centre	Directorate of sports	Remuneration of sports instructors and trainers	No. of instructors and trainers remunerated	0	0	No budget allocation
Name of Programme: 3: Sports Promotion and Development						
Outcome: Improved performance, promotion and development of all sports Disciplines in the county						
Sp5 Sports Facility development and management	Directorate of sports	Sports facilities developed and managed	No. of sports facilities developed and managed	9	2	Manga Stadium and Nyachogocho go playfield
Talent search and development	Directorate of sports	Sports activities held	No, of sports activities organized held	2	2	KICOSCA held at Siaya, County Tournament held across the county
Carry out sports activities in and outside the county [KICOSCA, KYISA, ATHLETICS, NYAMIRA GREAT RUN etc.]						
Sports Week, Athletics						

13. County public service board

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/2026	Achievement by 30 th June 2026	Remark
Programme 1: General Administration and Policy planning						
Outcome: Improved services delivery						
General Administration and support services	Admi	Salaries and other wages paid	Number of employees paid	22	13	Target not achieved
	Admi	Utilities and Bills paid	Number of monthly utilities and bills paid	12	5	Target not achieved
	Admi	Office assets maintained	Office items maintained	15	nil	Not yet done
	Admi	General office purchases	Number of items purchased	15	nil	Not yet done
Policy Development and Planning	Admi	Policy/ planning prepared	Number of policy documents prepared	2	nil	Not yet done
	Admi	Training of CPSB members and secretarial	Number of officers trained	22	9	Board members and Secretariat staff trained
	Admi	Foreign meetings attended	Number of workshops attended	4	nil	Target not achieved
Legal ethics and compliance	Admi	Trained and capacity-built staff	Number of officers trained	22	1	Director legal attended capacity building of Focal point persons on mainstreaming, the promotion of national cohesion & National values

14. Nyamira municipality

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Printed estimates 2025/2026	Achieved	Remarks
P1; General administrative and support services						
SP 1.1: Administrative	Directorat	Compensated employee	Payrolls run	100	100	Achieved

Support Services	e of administr ation					
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	6	6	Paid
		general office purchases	No of office supplies purchased	22	22	Achieved
1.2municipal Infrastructure And Disaster Management Support Services		formation and training disaster safety committee	No of officers trained	5	5	Done
1.3 Environmental And Social Support Services		Garbage collection	No of tonnes collected	150T	75 T	Ongoing

15. County Attorney

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/2026	Achievement by 30th June 2026	Remarks
Programme 1: General Administration and support services						
Outcome: Enhancing institutional efficiency and effectiveness in service Delivery						
General Administration and support services	County Attorney office	Payment of wages and salaries	No of employees paid	11	11	All employees paid.
	Office of the County Attorney	Payment of utilities and bills	No of months paid	12	12	Annual target met
	Office of the County Attorney	Office operation, purchase and routine maintenance	No of purchases and routine maintenance done	10	1	One purchase was made that is, stationery
Programme 2: Legal Governance, Legal training, Integrity Affairs Management and Support service						
Outcome: provision of legal services						
Legal Governance Legal training, Integrity affairs management	County Attorney office	Settlement of court cases	No. of cases settled	50	98	Some cases have been completed and others are ongoing
	County Attorney office	Ongoing cases	No. of cases		142	142 cases are ongoing
	County	New Cases	No. of cases		28	New cases are continuous

nt and support services	Attorney office					
	County Attorney office	Court appearance	No. of court appearance		224	This is a continuous activity and indicates active engagement in legal representation and defense of county interests.
	Office of the County Attorney	Legal literacy and legal awareness	No. of legal awareness done	1	0	Not yet done
	Office of the County Attorney	gazettement and publication	No. of publications done	2	3	Achieved
	Office of the County Attorney	Legal Training	No. of Trainings	8	0	Not yet done

16. Livestock and fisheries services

Programmes	Delivery Unit	Key Outputs	Key performance indicators	budget Estimate2025/2026	Achievement as at 30 th June 2026	Remarks
Programme 1: Policy Planning, General Administration and Support Service						
General Administration and Support Services	Administration	Salaries, wages and personnel emoluments paid	No. Of staff impost paid in time	132	132	all staff enumerated
		Agriculture policies developed	No. Of policies developed	2	0	Not yet
		Staff trained (Promotional & Competence)	No. Of staff trained/attended courses	25	0	Not yet
		Budgets, Annual Development plans, Sector plans prepared	No. Of plans developed	5	5	Done
Programme 3: Fisheries Development and Promotion Services						
Aquaculture Promotion Services	Directorate Of Fisheries	Farmers trained on all Value Chains	No of farmers trained	2,000	230	In collaboration with Soko Fresh Expo
		Certified tilapia & catfish seeds purchased	No of fingerlings issued to farmers	50,000	0	Procurement stage
		Routine Monitoring and Evaluation of Fish	No of routine	12	12	done monthly

		and Fisheries Resource in the county.	Monitoring held			
Programme 4: Livestock Promotion and Development						
		Livestock Value Chain Support Project-GoK	No of poultry farmers trained on Dairy Farming	2,00	0	Beneficiary Identification is still in process
		Provision of poultry to farmers	No of chicks distributed to farmers	2000	0	Procurement Stage
		Farmers trained on livestock development	No of farmers trained	7,000	4300	In collaboration with development partners
4.2: Animal Health Disease and Management						
	Veterinary	Animals inseminated	No of dose of semen used	16,000	1,999	1,496 1st inseminations, 399 repeats and 104 Popped
			No of animals inseminated	16,000	1,496	1,111 inseminations
		Diseases and pest controlled	No of animals vaccinated	13,000	21,922	21,922 animals vaccinated
			No carcasses inspected	10,000	10,902	3,624 cattle and 7,278 goat's carcasses inspected

17. Keroka municipality

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Printed Estimates 2025/2026	Achieved	Remarks
Programme 1: FINANCE AND ADMINISTRATION SUPPORT SERVICES						
Outcome: To strengthen delivery and quality of services						
SP 1.1: Administrative Support	Directorate of administration	Compensated employees	Payrolls run	2	2	Fully met-ongoing

Services	ation					
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	6	6	Fully met
		General office purchases	No of office supplies purchased	22	22	Preparation of BQs
SP 2.2 Environmental Services	Directorate of Social and Environmental Support Services	Garbage Collected in municipality	No. Tonnes collected of towns/centers covered within the municipality	150T	150 T	Fully met
Programme 3: Municipal Infrastructure and Disaster Management Support services						
		Formation And Training Disaster Health Safety Committee	No of committee formed	5	0	Not yet formed

18. Department of Public Service Management

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Target 2025/26	Achievements	Remarks
Programme1: County Administration and Field Coordination Support Services						
SP 1.1 General administration and support services.	Directorate of County Administration and Field Coordination Support Services	Payment of salaries and wages	Number of staffs on payroll	497	497	target met
		Payments to social contributions (NITA, NSSF, Pension)	Number of staff payed	497	497	target met
		Utility bills and services paid	No. of monthly settlements done	12	12	target met
		Devolution conference held	No. of conferences held	1	1	target met
SP 1.2 policy planning support services.	Directorate of County Administration and Field Coordination Support Services	General office operations purchased	No. of purchases done	13	13	target met

SP 1.3 field coordination and administration	Directorate of County Administration and Field Coordination Support Services	sub-county and ward administration activities done	No. of wards covered	20	5	Partly met
Programme 2: Human Resource Development &Management						
SP 2.1 Human Resource development		Medical Cover (Health Insurance)	No of staff on medical cover	4280	4280	target met
		Internship Programme	no interns enrolled	30	0	initiated
		Training and capacity building	no of staff capacity built	154	0	target not met
SP 2.2 Human Resource Management.	Directorate of Human Resource development &management	Performance Management	No of performance management developed	1	1	target met
Programme:3 Corporate Communication& Support Services						
SP3.1 Corporate Communication	Directorate of Corporate &Communication Support Services	Printing and publications	No of publications printed	100	0	not yet done
		Field coordination (Profiling projects)	No of field visits done	12	0	partly met
		Training and capacity building	no of staff capacity built	10	1	not yet done
		Membership to professional bodies	No of staff enrolled to professional bodies	10	1	not met
Programme4: Public Participation and Civic Education Support Services						
SP4.1 public participation and civic education	Directorate of Public Participation and Civic Education Support Services	Feedback mechanism	The no. of wards covered	20	0	not yet done
		policy formulation and finalization	No. of policies formulated	1	0	not yet done
		purchase of office equipments and stationery	No. of purchases done	2	0	not yet done
		Rolling out civic education	No of sub-counties	5	0	not yet done

		Handling public complains	No of public complains done	4	0	not yet done
		Public access to information	No of wards to access information	20	0	not yet done
		Monitoring and Evaluation	No of annual reports done	5	0	not yet done
Programme5: Security Enforcement and Compliance Support Services						
SP5.1 Security Enforcement and Compliance Support Services	directorate of Security Enforcement and Compliance Support Services	Training and capacity building of the enforcement officers	No of officers trained	100	50	Partially achieved.
		General office purchases (Furniture, Laptops and uniforms)	no of purchases done	20	20	procurement finalized
		compliance promotion,monitorin g and evaluation	No of enforcement & compliance activities done	100	20	Partly met
Programme 6 Special Programme						
SP6.1 Special Programme	Directorate of Special Programme	KDSP Grant	Amount received	410,000,000	0	grant not yet received

19. Economic planning and Resources mobilisation

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Target 2025/2026	Achieved	Remarks
Name of Programme 1: General Administration, Policy planning and support services.						
Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county						
SP 1.1 General administration and support services.	Directorate of administration	Staffs well enumerated and motivated.	Number of staffs well enumerated and motivated	219	219	paid
		Social contribution	Number social contributions made	219	219	paid
		Utilities, bills and services paid on monthly basis	No of Utilities, bills and services paid on monthly basis.	8	0	Not yet done

SP 1.2 Policy developments and planning.		General purchases	General purchases done	10	0	Not yet done
		Furniture and partitioning of liason office	No of office done	1	0	Not yet done
		Staffs trained at the Kenya school of government	Number of staffs and other stakeholders trained and capacity. Built.	0	0	No budget allocation
Name of Programme 2: Economic Planning, Budgeting and Co-ordination services.						
Outcome: Improved livelihood of the county citizen due to proper allocation of the resources for the realization of the CIDP and vision 2030.						
Planning and Budgeting	Directorate of Economic Planning and Budgeting	Annual Development Plan 2025/2026 prepared	Number of the annual development plans prepared.	1	1	Achieved
		Review of the Strategic Plans	Number of the strategic plan reviewed	10	0	Not yet done
		Training and Capacity Building of Staffs and Other Committee Members	Number of staffs trained on Hyperion	14	0	Not yet done
		Valuation of assets	No of valuations done	0	0	No budget allocation
		Induction of the CBEF Members	No of CBEF Members trained	0	0	No budget allocation
		Feasibility studies on the projects conducted	No of the feasibility studies conducted	0	0	No budget allocation
		Construction and Equipping of the Documentation centers	No of documentation centers done	0	0	No budget allocation
SP 2.2 Statistical formulation, documentation and research		Develop County Statistical Abstract and Updating the County Profile	No. of county statistical abstract prepared	2	0	Not yet done
		Preparation of the Public Participation Regulation on Planning and budgeting and amendment of the other funds Acts and Regulations (Education support fund, FIF,	Number of regulations and Acts amended	5	0	Not yet done
		County Information and Documentation services provided	No of the county information and documentation services provided	5	1	One in operation

SP 2.3 Reporting, Monitoring and Evaluation support services		Monitoring and evaluation conducted on the county projects.	No of monitoring and evaluation done on the county projects.	300	0	Not yet done
		Preparation of the monitoring and evaluation policy and indicator handbook	Number of policies developed	2	0	Not yet done
		Capacity Building of Staff	No of officers trained	2	0	Not yet trained
County Budget Outlook Paper prepared 2025		No of the County Budget Outlook Paper prepared.	1	1	Done	
County Fiscal Strategy Paper prepared 2026		No of the County Physical Strategy Paper prepared.	1	1	Done	
County Debt Management Paper prepared 2026		No of the County Debt Management Paper prepared.	1	1	Done	
Programme Based Budget prepared 2025/2026		No of the programme-based budget prepared.	1	1	Done	

20. Nyamira Revenue Board

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Budget Estimate 2025/2026	Achievement	Remarks
Name of Programme: General Administration, Policy and Planning and Support services						
Outcome: Facilitation of office operations						
SP 1.1 General administration and support services	Directorate of Admin.	Employee compensated (Payment of salaries, Wages and other Remunerations)	No of Payroll processed	1	0	Operationalization in process
		Payment of utilities and bills	No of utilities paid	3	0	Operationalization in process
		General office purchases (Furniture and other office equipment)	No of office equipment and operations purchased	2	0	Operationalization in process
		Training and capacity building of	No of staffs	1	0	Operationalization

		staffs	trained			in process
SP 1.2 policy and planning services	Directorate of Admin	Board allowance paid	No of staff paid	10	0	Operationalization in process
Name of Programme: Resource mobilization						
Outcome:						
SP 2.1 Resource mobilization	Directorate of Resource mobilization	Board Allowances	No of staff paid	10	0	Operationalization in process
		Preparation of the finance Act	No of finance acts prepared	1	1	Prepared

21. Nyamira Disability Board

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Printed Estimate 2025/2026	Achievement	Remarks
Name of Programme: General Administration, Policy and Planning and Support services						
Outcome: Facilitation of office operations						
SP 1.1 General administration and support services	Directorate of Admin.	Employee compensated (Payment of salaries, Wages and other Remunerations)	No of Payroll processed	1	0	Operationalization in process
		Availability basic amenities	No of utilities paid	2	0	Operationalization in process
		Office equipment and operations purchased	No of office equipment and operations purchased	14	0	Operationalization in process
SP 1.2 SP 1.2 policy and planning services	Directorate of Admin	Training and capacity building of staffs	No of staffs trained	1	0	Operationalization in process
		Board allowance paid	No of staff paid	1	0	Operationalization in process

22. Nyamira Investment Corporation

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Printed estimates 2025/2026	Achieved	Remarks
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Programme 1: Administration, Policy planning and support services						
Outcome: To strengthen delivery and quality of services						
SP 1.1: Administrative Support Services	Directorate of administration	Compensated employees	Payrolls run	2	0	Not achieved
		Establishment and Operationalization of investment corporation.	No of activities done	2	0	Not achieved
		Investors conference	No of conferences held	1	0	Not achieved

23. Nyamira Water and Sanitation Company

Program	Delivery Unit	Key Outputs	Key Performance Indicator	Target 2025/2026	Achievements as at 30th June, 2026	Remarks
Program 1: Policy, Planning, general administration and support services						
General Administration	Administration	Efficient and Effective services Delivered	Salaries and utilities paid	20	20	Target Achieved
			Payroll processed	12	12	Quarterly target
	Administration	Utility bills	Bills paid	4	4	Target not achieved
	Administration	Training and capacity building	No of courses attended	2	0	Target not achieved
	Administration	Office supplies	No. Office supplies delivered	4	4	Target not Achieved
	Administration	Fuel and lubricants	Liters supplied	20,000	10000	Target not Achieved

2.3.2 Status of projects as at 30th June 2026

1. Department of crop development

Project Name	location	Objective	BUDGET 2025/2026	Cumulative Expenditure/ Commitment	Expected Results	Implementation (status% complete)	Remarks/challenges

NAVCDP- County Contribution	Countywide	To increase market participation and value addition for targeted farmers in selected value chains in project areas	40,000,000	40,000,000	To increase farmers reached with agricultural assets or services under the project of which at least 50% are female	100%	Used to support community SACCOs and Farmer Producing Organizations
NAVCDP	Countywide	To increase market participation and value addition for targeted farmers in selected value chains in project areas	230,810,027.40	To increase farmers reached with agricultural assets or services under the project of which at least 50% are female	100%	Used to support community SACCOs and Farmer Producing Organizations	230,810,027.40
Kenya Agricultural Business Development Project - Sweden Grant	Countywide	To increase market participation and value addition for targeted farmers in selected value chains in project areas	10,918,919	0	To increase farmers reached the agricultural assets or services under the project of which at least 50% are female	0%	Not yet received the grant from the donor
Distribution of certified seeds and subsidised fertilizer	Countywide	Distribution of certified seeds and subsidised fertilizer	20,000,000	0	To increase farmers reached	0%	Not yet received the grant from the donor

(FLOCCA)		(FLOCCA)			ith agricultural assets or services under the project of which at least 50% are female		
Purchase of Avocados	Magwagwa	Purchase of Avocados	1,500,000	1,498,000	To improve productivity in the county	100%	Done
Renovation & solar lighting at tea buying centres & vegetable collection centres across the Ward (Embari, Birongo, Metamaywa Junction, Nyanchonori, Matangi, Nyatieko, Mobamba, Kewanda, Nyabogoye, Sengera, Botana & Riyabe)	RIGOM A	Renovation & solar lighting at tea buying centres & vegetable collection centres across the Ward (Embari, Birongo, Metamaywa Junction, Nyanchonori, Matangi, Nyatieko, Mobamba, Kewanda, Nyabogoye, Sengera, Botana & Riyabe)	3,000,000	0	To improve productivity in the county	0%	Procurement stage
Construction of Riabwonche Tea Buying Center	Flagship	Construction of Riabwonche Tea Buying Center	6,000,000	0	To improve productivity in the county	0%	Procurement stage

2. Department of education and vocational training

Program name	Project name	Location	Objective	Expected smart results	Implementation (status % complete)	Remarks
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	Kenyoro ECDE center	Itibo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100	Completed and handed over and in use
	Kenyoro ECDE center	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Completed and handed over and in use
	Ritibo ECDE center	Gesima	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Completed and handed over and in use
	Ensakia Primary ECDE Centre	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Completed and handed over and in use
	Simbauli Primary ECDE Centre	Nyansiongo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	The contractor reinstated. Construction works to continue
	Getengereirie Primary ECDE Centre	Itibo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	98%	Payment initiated. Contractor to install shelves
	Eronge Primary ECDE Centre	Bomwagamo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	98%	Payment initiated. Contractor to install shelves
	Nyabwaroro Primary ECDE Centre		Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	98%	Payment initiated. Contractor to install shelves.

	Kiabiraa ECDE Class	Bomwagamo	Construction & completion of ECDE classrooms	To provide conductive learning environment for the ECDE learners	100%	Classes Handed over and in use
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EARLY CHILDHOOD DEVELOPMENT (ECDE)

PROJECT DESCRIPTION	LOCATION	SOURCE OF FUNDS	STATUS/REMARKS
Construction of Getangwa ECDE	Itibo	County	100% Complete and submitted for payment
Construction of Omonono ECDE	Kiabonyoru	County	100% Complete and submitted for payment
Construction of Nyabisimba ECDE	Bonyamatuta	County	100% Complete and submitted for payment
Construction of omogwa ECDE	Manga	County	100% Complete and submitted for payment
Construction of kenyerere ECDE	Magombo	County	Site handed over, default notice issued
Construction of nyansakia ECDE	Esise	County	Works ongoing
Construction of esani ECDE	Gesima	County	Works ongoing-95% done
Construction of mwancha ECDE	Ekerenyo	County	Works ongoing
Construction of bugo ECDE	Nyamaiya	County	Works ongoing
Construction ECDE at Esanige	Magwagwa	County	100% Complete and submitted for payment
Construction of kianginda ECDE	Bosamaro	County	Works ongoing
Construction of kuura ECDE	Bosamaro	County	100% Complete and submitted for payment
Construction of bomondo ECDE	Township	County	100% Complete and submitted for payment
Construction of nyasumi ECDE	Gachuba	County	Works ongoing
Construction of monga ECDE	Bomwagamo	County	100% Complete and submitted for payment
Renovation of Mongoni and Kegwanda pitlatrines	Rigoma	County	100% Complete and submitted for payment
Construction of Nyangoge	Kiabonyoru	County	Works ongoing
Construction of Nderema	Esise	County	Works ongoing
Construction of Mokwerero Ecde	Kemera	County	Works ongoing
Renovation of Nyagacho ECDE	Mekenene	County	Works ongoing
Construction of keboba ECDE	Gachuba	County	100% Complete and submitted for payment
Renovation of Metamaywa/Eronge/Nyatieko ECDE	Rigoma	County	100% Complete and submitted for payment

Construction of Mochenwa ECDE	Gesima	County	100% Complete
Construction of Nyantaro ECDE	Gesima	County	100% Complete and submitted for payment

VOCATIONAL TRAINING (VT)

Project	Location	(status % complete)	Remarks
Construction of Administration block at Nyainogu VTC (carpentry shade and welding shade)	BONYAMATUTA	100%	Complete and submitted for payment
Equipping of Magongo VTC	NYAMAIYA	0%	Not done
Construction of Tuition Block at Kiobwoye VTC	Flagship	0%	Not done

3. Department of environment, water, energy, mining, climate change and natural resources

Department: environment, energy, mining, climate change and natural resources							
Projects implementation status as at june 2026.							
FINANCIAL YEAR: 2025 – 2026							
S/No	Contract Description	Contract No	Contract Value	Commencement Date	Current Status	Amount of Money Paid as at 30/06/2026	Expected Completion Date
1	Proposed Repair and Maintenance of 40 No. Solar Street Lights within Nyamira CBD (Nyamira Municipality)	2073792 - 2025/2026	2,983,619.00	05.02.2026	Complete	Nil	07.05.2026
	Supply, Installation, Testing & Commissioning of 17 No. Solar Powered Street Lights in Nyansiongo Ward	2073790 - 2025/2026	2,940,187.27	26.02.2026	60% Complete (Ongoing)	Nil	27.08.2026
2	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Magwagwa Ward	2073791 - 2025/2026	1,999,734.46	25.02.2026	Complete	Nil	26.08.2026
3	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Esise Ward	2073784 - 2025/2026	1,999,651.74	24.02.2026	Complete	Nil	25.08.2026
4	Supply, Installation, Testing &	2073788 - 2025/2026	2,499,668.07	27.02.2026	Complete	Nil	28.08.2026

	Commissioning of 15 No. Solar Powered Street Lights in Mekenene Ward						
6	Supply, Installation, Testing & Commissioning of 9 No Solar Powered Street Lights in Kiabonyoru Ward	2073785 - 2025/2026	1,498,833.42	27.03.2026	Complete	Nil	25.09.2026
7	Supply, Installation, Testing & Commissioning of 3 No Solar Powered Street Lights in Manga Ward	2073787 - 2025/2026	499,847.91	26.03.2026	Complete	Nil	24.09.2026
9	Supply, Installation, Testing & Commissioning of 6 No Solar Powered Street Lights in Nyamaiya Ward	2136909 - 2025/2026	999,535.90	15.04.2026	Complete	Nil	14.10.2026
	proposed construction of Material Recovery Facility at Gesima Market;	2109380 - 2025/2026	1,237,557.40	20/04/2026	Handed over Site	Nil	19.10.2026
10	Supply, Installation, Testing and Commissioning of 117 No. Solar Powered Streetlights Within Nyamira County CBD	CGN /T015/2025 – 2026	17,599,562.66	10/06/2026	Complete	Nil	09/12/2026

4. Medical services

a) Status of the capital projects up to 30th June 2026

No.	Project name	Location	Contract cost	Cumulative expenditure	Completion stage	Balance
1	Nyamwetu eye Hospital	Bonyamatuta	35,104,864	15,127,212	43%	19,977,652
2	Completion of the Ekerenyo Sub-County Hospital	Ekerenyo	34,589,321	12,480,341.00	47%	22,108,980
3	Proposed inpatient wards at Manga Hospital	Manga	34,650,000	11,510,479.30	28%	23,139,521
4	Construction and Completion of Nyamira County Referral Hospital Covid 19 Isolation Complex	Township	95,860,834.37	46,260,484.00	48%	49,600,350
	TOTAL					114,826,503

S/No.	Project Description	Location	Amount	Remarks
1	FIF	Flagship	405,302,600	

2	Equipping of Gesima Hospital Inpatient wards	Flagship	3,500,000	Contract awarded, awaiting delivery
3	Equipping of Ensoko Health Center	Flagship	3,500,000	Contract awarded, awaiting delivery
4	Equipping of Kiendege Health Center	Flagship	7,000,000	Procurement process done but no-responsive received.
	VOTE TOTAL		419,302,600	

5. Department of primary health services

Status of ongoing projects as 30th June 2026

No	Project name	Location	Contract cost	Cumulative expenditure	Completion stage	Balance
1	Construction and completion of twin staff house at Nyaigesa H/F	Nyamaiya	4,786,404	2,703,393	75%	2,083,011
2	Construction and completion of OPD at Ensakia	Esise	3,799,499	1,947,286	75%	1,852,213
3	Construction and completion of Maternity Block at Etono H/C	Bogwamago	4,890,830	2,502,530	51%	2,388,300
4	Completion of twin staff house at Emenyenche Disp.	Gesima	3,687,645	1,967,035	100%	1,720,610
5	Completion of OPD at Kenyamware	Magombo	3,982,658	2,644,744	66%	1,337,914
6	Completion of twin Staff house at Kahawa	Esise	3,600,986	1,885,781	52%	1,715,205
7	Completion of twin staff house at Chaina	Itibo	3,505,363	2,742,246.89	78%	763,116
8	Completion of OPD Block at Isoge health facility	Esise	4,998,670	3,499,069	82%	1,499,601
9	Renovation of Ogango Dispensary staff house and fencing	Manga	2,440,918	1,647,414	68%	793,504
TOTAL						14,153,474

i. Status Of Development Projects For F/Y 2025/2026

No.	Project Description	Location	Amount	Remarks
1	Nyabweri Health Center –Equipping	Bomwagamo	3,000,000	
2	Equipping of Sironga Industrial Park Health Center	Flagship	4, 000,000	100% complete (Equipment delivered)
3	Completion of twin staff house with 2-number door pit latrine at Nyakeore H/C	Bonyamatuta	1,500,000	On-going
4	Refurbishment of Kenyerere H/C maternity room	Bonyamatuta	500,000	100% Complete.
5	Completion of twin staff house with 2-number door pit latrine at Motagara H/C	Flagship	2,000,000	100% Complete.
6	Renovation of Ikonge Dispensary	Ekerenyo	2,000,000	100% Complete.
7	Expansion of Girango H/C	Gachuba	3,000,000	100% Complete.

8	Fencing of Riamoni Dispensary	Gesima	600,000	
9	Repair & Fencing of Geta Dispensary	Gesima	1,000,000	100% Complete.
10	Equipping of Kiendege Health Center	Kemera	1,000,000	
11	Completion of Nyagacho H/C	Mekenene	4,000,000	100% Complete.
12	Completion of Mwongori and Nyaronge	Mekenene	4,000,000	Land ownership issues being sorted.
13	Construction of Nyangoso Maternity wing and Twin staff house	Flagship	12,500,000	Procurement process done but no-responsive received.
14	Renovation and construction of Toilet at Biticha Morera Dispensary	Rigoma	2,000,000	100% Complete.
	VOTE TOTAL		41,100,000	

6. Department of lands, physical planning and housing development

Project / Programme Name	LOCATION	Budget (Kshs)	Source of Funds	Status	Remarks
Completion of County Headquarters Offices	Flagship	74,400,000	County Government of Nyamira	70%	Ongoing /multiyear project
Preparation of Valuation Roll	Flagship	41,600,000	County Government of Nyamira	98%	Ongoing waiting for payment
Shoeshiner Shed at Nyamira CBD Stage	TOWNSHIP	600,000	County Government of Nyamira	0%	Not procured
Bodaboda sheds	BONYAMAT UTA	1,000,000	County Government of Nyamira	5%	Procured contractor not yet awarded
Construction of Public toilet at Konate	BONYAMAT UTA	1,100,000	County Government of Nyamira	5%	Not procured
Gravelling, murrasing, installation of solar lights at Kebirigo Market backstreets	BONYAMAT UTA	1,500,000	County Government of Nyamira	100%	Completed waiting for payment
Bodaboda sheds	ESISE	1,500,000	County Government of Nyamira	5%	Site hand over
Construction of Public toilet at Kiendege open play ground	KEMERA	1,500,000	County Government of Nyamira	5%	Not procured
Construction of 2 Boda Boda Sheds	EKERENYO	700,000	County Government of Nyamira	5%	Site hand over
Boda Boda sheds	ITIBO	1,000,000	County Government of Nyamira	50%	Site hand over
Construction of Boda boda shed	GACHUBA	1,000,000	County Government of Nyamira	5%	Site hand over

Construction of Boda Boda Sheds across the	MAGOMBO	1,000,000	County Government of Nyamira	50%	Site hand over
Ward			County Government of Nyamira	5%	Site hand over
Construction of Riakworo Boda Boda Shed	GESIMA	1,500,000	County Government of Nyamira	5%	Site hand over
Construction of Mosobeti Boda Boda Shed	GESIMA	1,500,000	County Government of Nyamira	5%	Site hand over
Construction of Boda Boda Sheds across the Ward	RIGOMA	1,000,000	County Government of Nyamira	80%	Ongoing

7. Water and irrigation

Project name/ Description	Ward/Locati on	Budget Allocation (Ksh.)	Cumulative Expenditure up to 30 th June, 2026	Expected Completion Date	Implementat ion Status	Remarks
Construction of water tank at Nyaora spring	Bogichora	2,500,000	2,499,895	June, 2026	100%	Complete
Spring Protection	Bokeira	1,000,000	999,993	June, 2026	100%	Complete
Construction of Kiabiraa bore hole	Bomwagamo	3,000,000	2,999,905	June, 2026	100%	Complete
Rehabilitation of a borehole at Kebirigo market - Purchase of pumb, tank, solar & water distribution	Bonyamatuta	3,000,000	2,999,475	June, 2026	40%	On-going
Spring Protection	Bonyamatuta	600,000	499,878	June, 2026	100%	Complete
Equipping of Kiamogake borehole	Ekerenyo	3,000,000	2,999,500	June, 2026	100%	Complete
Water distribution	Gachuba	2,000,000	1,999,011	June, 2026	100%	Complete
Repair of Miriri Borehole	Gachuba	500,000	498,929	June, 2026	100%	Complete
Springs protection (4)	Gachuba	1,000,000	999,714	June, 2026	100%	Complete
Water distribution at Gesima water borehole	Gesima	500,000	499,783	June, 2026	100%	Complete
Spring protection	Itibo	1,000,000	999,946	June, 2026	100%	Complete

Water distribution at Nyakegogi water project	Kemera	1,000,000	999,988	June, 2026	100%	Complete
Spring protection across the Ward	Kiabonyoru	2,000,000	2,010,186	June, 2026	100%	Complete
Equipping of borehole and water distribution at Nyankongo	Kiabonyoru	4,500,000	4,499,817	June, 2026	100%	Complete
Kiabonyoru (Nyabikomu) water project KPLC & repair	Kiabonyoru	1,000,000	999,987	June, 2026	100%	Complete
Spring protection across the Ward (10)	Magombo	2,000,000	1,998.105	June, 2026	100%	Complete
Piping and water distribution at Bogwendo borehole	Magombo	1,000,000	998,452	June, 2026	100%	Complete
Piping and water distribution at Rionguti borehole	Magombo	1,000,000	999,640	June, 2026	100%	Complete
Piping and water distribution at mokomoni BH	Magombo	1,000,000	999,830	June, 2026	100%	Complete
Equipping and water distribution at Sirate Health Centre borehole	Magombo	5,000,000	4,999,269	June, 2026	100%	Complete
Water Distribution at Ribariri Water Supply	Magwagwa	3,600,000	3,497,753	June, 2026	0%	Contractor not on site
Drilling and Equipping of Gisage/nyamage Borehole	Magwagwa	5,000,000	4,999,269	June, 2026	100%	Complete
Protection of Springs	Manga	1,000,000	999,714	June, 2026	100%	Complete
Water distribution - Gesure project	Manga	1,000,000	995,114	June, 2026	100%	Complete
Water distribution - Nyamache mange & Tombe project	Manga	4,000,000	3,816,544	June, 2026	0%	Contractor not on site
Water distribution - Sengera project	Manga	1,000,000	999,992	June, 2026	100%	Complete

Spring Protection across the ward	Mekenene	1,000,000	999,756	June, 2026	100%	Complete
Spring protection (3)	Rigoma	1,000,000	990,981	June, 2026	100%	Complete
Spring protection	Township	3,000,000	999,849	June, 2026	100%	Complete
Distribution of Water at Riamangera dam (Eronge water supply)		15,000,000	12,511,341	June, 2026	100%	Complete
Completion of Nyandoche, Tinga-Ekoro		10,000,000	4,956,487	June, 2026	100%	Complete
Girigiri Water Project		2,500,000	1,488,610	June, 2026	100%	Complete
Drilling and casing of Bigege borehole		3,000,000	2,999,299	June, 2026	100%	Complete

8. Trade, tourism and co-operative development

Project Description	Location	Total Amount Budget 2025/2026	Remarks
Aggregated Industrial Park- GoK Grant	Flagship - Grant	133,500,000	50% On going
County Aggregated Industrial Park - County Contribution	Flagship	80,000,000	50% On going
Land for Kebirigo Livestock Market	Flagship	3,000,000	Sourcing for the land
(Livestock) Markets Fencing (Miruka, Metamaywa)	Flagship	2,000,000	Miruka livestock market is complete Metamaywa is on going
Shoe shiner Sheds with umbrellas	Flagship	4,000,000	Completed
Repair And Maintenance of Market Infrastructure (2 Per Sub County)	Flagship	5,000,000	-Tinga market shed is complete -Mokomoni market toilet is complete -Mososbeti market toilet is Not done
construction of toilets and biodigestors in market: Kebirigo, Kemera, Tinga	Flagship	10,000,000	Kebirigo & Kemera are complete Tinga Not Done
Finishing of Nyamusi Market	Flagship	3,000,000	Complete
Repair of Kioge Market toilets	BOMWAGAMO	500,000	complete
Construction of boda-boda sheds (Kebirigo Nyapara II,	BONYAMATUT	1,200,000	Not Done

Bonden, Kenyeny & Konate)	A		
Construction of Boda- boda shed at Obwari junction	EKERENYO	500,000	Not Done
Fencing of Tombe Market	MANGA	500,000	Not done
Construction of a toilet at Chepilat Market	MEKENENE	1,000,000	Not Done
Construction of roadside market stalls / sheds for traders	RIGOMA	1,000,000	On going process
Support for common interest groups and youth with car washes, tents & chairs, shoe polish sites	RIGOMA	1,000,000	Procured and site handed over
Distribution of coffee seedlings	Flagship	10,000,000	Waiting for delivery
Total		256,200,000	

9. Department of gender youths sports and culture

Status of the Capital Projects

Program Name	Project Name	Project Description	location	Objective	Budget 2025/2026	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Sports promotion and development	Construction of manga stadium	Manga Stadium Pavillion fittings	Manga	Development of sports facilities	5,000,000	4,995,018	80%	Work in progress
Sports promotion and development	Construction of manga stadium	Manga Stadium football pitch	Manga	Development of sports facilities	3,500,000	3,498,000	85%	Work in progress
Sports promotion and development	Construction of manga stadium	Manga Stadium Inner Perimeter fence	Manga	Development of sports facilities	5,000,000	4,991,300	100%	Complete
Sports promotion and development	Manga stadium	Manga Stadium Running Track and Drainage	Manga	Development of sports facilities	5,000,000	4,995,440	85%	Work in progress
Sports promotion and development	nyachogoc hogo primary playfied	Completion of levelling of Nyachogo	Nyachogoc hogo	Development of sports facilities	1,000,000	999,946.54	0%	Contactor declined

ment		chogo Primary Playfield						
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Ward-Based Projects					
Ward	Project description and location	Amount	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Ekerenyo	Provision of Sports equipment to Sere & Ekerenyo Football Clubs	1,000,000	996,739	100%	Supplied
Kemera	Purchase and distribution of sports equipment to Clubs	500,000	499,810.83	100%	Supplied
Magombo	Distribution of sporting equipment to various clubs across the Ward	500,000	499,956	100%	Supplied
Manga	Purchase of Sports equipment to Clubs	300,000	297,540	0%	LPO issued
Rigoma	Flaship stadiums and playing grounds levelling, drainage works and other infrastructure	4,000,000	3,829,168	85%	Work in progress
Bonyamatuta	Purchase and distribution of equipment and sport materials to all teams within across the Ward	1,000,000	999,666	100%	Supplied
TOTAL		7,300,000			

10. Nyamira municipality

Project Name	Location	Budget	Implementation (status% complete)	Remarks/challenges
Fuel for Production	Flagship	10,000,000	70%	Internet Banking
Purchase of Backhoe machine	Flagship	6,300,000	0%	Not purchased
Street lighting programme	Flagship	7,578,710	100%	100% complete
KUSP(UDG) Improvement of Kebirigo-Bundo-Bomondo Primary to Bitumen Standards Phase II (KDSP II)	Unspent Grant	19,817,128	0%	Funds were received late
Construction of modern kiosks in Nyamira CBD Stage	Municipality	20,000,000	0%	Note done
Construction of boda boda shades (Geseneno)		600,000	0%	Not done
Construction of storm water drainage		10,000,000		

systems and Culverts			5%	Contract awarded
KDSP(UDG) County contribution		20,000,000	90%	Some projects done awaiting for payment

11. County Attorney

Program Name	Project name	Location	Objective	Expected smart Results	Implementation status (%)	Remarks
Legal governance, legal training, integrity affairs management and support services	Development of county digital legislation data base and E-resource centre	Headquarters	Development of county digital legislation data base and E-resource centre	Complete e-resource centre and digitization of legislations	40%	Still at 40% due to insufficient funds. The project was not allocated funds in the FY 2025/26.

12. Livestock and Fisheries Services

Program Name	Sub-program name	Project Name	Location	Objective	Budget 2025/2026	Cumulative Expenditure/Commitment	Expected Results	Implementation (status% complete)	Remarks/challenges
Fisheries	Fisheries	Establishment of a modern fish hatchery	Mekenene	Establishment of a modern fish hatchery	4,000,000	3,980,995.94	Establish a modern fish hatchery	100%	Complete
		Construction of a fish pond - Sere Youth Group	Ekerenyo	Construction of a fish pond - Sere Youth Group	500,000	499,100	Construction of a fish pond - Sere Youth Group	100%	Complete
		Purchase of fingerlings	Mekenene	Purchase of fingerlings	1,000,000	990,000	Purchase of fingerlings	100%	Complete
Livestock Promot	Livestock Promotion and	Poultry Support	County wide	Supply of	1,000,000	987,000	Support poultry	100%	Complete

ion and Development				chicks			farmin g in County		
Animal Health Diseases and Meat Inspection Support Services	Animal Health Diseases and Meat Inspection Support Services	Artificial Inseminated Service	County wide	Provisio n of animal breedin g services (Artifici al Service s)	2,500, 000	2,499,3 75	providi ng subsidi zed AI service s to livesto ck farmers	100%	Complete
Total					9,000, 000	8,956,4 70.94			

13.keroka municipality

Project Name	Location	Cumulative expenditure/ commitment	Implementation (status% complete)	Remarks/ challenges
Fuel for Production	Keroka Municipality	5,000,000	100%	Payment stage
Construction of a Social Hall and Toilets	Keroka	5,000,000	100%	Completed waiting for payment
Construction of storm water drainage systems and Culverts	Keroka	5,000,000	100%	Completed waiting for payment
Streets lights installation	Keroka (Grant)	5,000,000	0%	Not done

14. Public Service Management

Project / Programme Name	LOCATION	Contract Sum (Kshs)	Source of Funds	Status	Remarks
Garbage collection - nyamira municipality (KDSP County contribution)	Flagship	10,000,000	County Government of Nyamira	0%	Not yet started
Garbage collection - Keroka municipality (KDSP County contribution)	Flagship	10,000,000	County Government of Nyamira	0%	Not yet started
Nyamira Pry-Bwochichi Road (KDSP II)	Flagship - Grant	42,500,000	Development partners	0%	Not yet started
Equipping Magwagwa Psych Hospital (KDSP II)	Flagship - Grant	50,000,000	Development partners	0%	Not yet started
Construction of Keroka Mortuary (KDSP II)	Flagship - Grant	50,000,000	Development partners	0%	Not yet started
Improvement of KMTC hospital Road to bitumen (KDSP II)	Flagship - Grant	15,000,000	Development partners	0%	Not yet started

Yaya Center to Gesonso/Shivling Road (KDSP II)	Flagship - Grant	150,000,000	Development partners	0%	Not yet started
Kijauri SCH Inpatient Ward (KDSP II)	Flagship - Grant	45,000,000	Development partners	0%	Not yet started
TOTAL		372,500,000			

15. Economic planning and resources mobilisation

LOCATION	PROJECT	ESTIMATES 2024/2025	Cumulative expenditure	Status of the project	Remarks
Nyamira north sub county	Nyamira North Revenue office	5,000,000	4,999,918	0%	Contract awarded
Masaba sub County	Revenue Office Masaba	5,000,000	4,998,505	12%	Project on Going
	Pre-feasibility studies	5,000,000	5,000,000		
Borabu sub County	renovation of the Borabu Revenue Office	5,000,000	4,999,750	100%	Project Completed
	TOTAL	20,000,000	19,998,173		

16. Nyamira Water and Sanitation Company

S/ No	Project Name	Location	Allocation (Ksh.)	Amount spent by 30 th June, 2026	Completion Date	Implementation Status	Remarks
1	Solarization of water pumping	HQ	15,000,000	15,000,000	June, 2026	0%	Project to be implemented by lake water basin
2	Seed Capital	HQ	15,000,000	15,000,000	June, 2027	In- Progress	

2.3.5 Sectoral challenges in implementing the previous ADP

Implementation of the previous ADP was constrained by various- challenges across the sectors that include the following;

a) Funding of programmes and projects:

- Inadequate allocation of funds to effectively implement planned programmes and projects in the ADP
- Late disbursement of funds by the national treasury leading to delayed implementation of projects and planned activities in various departments
- Reduced donor funding constraining the available resources to implement key programmes and projects
- Mid-stream re-allocation of budgets interferes with implementation of interrelated programs thus compromising intended outcomes

b) Human resource capacities

- Limited number of critical staff in departments especially Health personnel , Engineers , Agriculture extension staff , ECDE teachers and instructors and to implement sector mandate
- Knowledge & skills gap , ethos & mindset towards work affecting delivery of services

c) Procurement of goods and services

- Prohibitive legislations , regulations and prolonged budget approval processes occasioning delays in procurement of works and services

d) Inadequate space/land and supportive infrastructure

- Limited space/land to support development of public infrastructure
- Exorbitant cost of acquisition of land
- Encroachment to road reserves hampering expansion and rehabilitation of roads

e) Vandalism and theft of critical infrastructure

- Destruction of water pipes along the road due to road works and theft and illegal water connections
- Destruction and theft of critical public installation and infrastructure

f) Physiographic challenges and climatic change

- Rugged terrain increasing the cost of implementing projects i.e. roads and building works
- Changing climate occasioning new pests and diseases, extreme rains affecting road works and agriculture production

g) Increasing population

- Increasing urban population Straining on the limited amenities (water, sewerage,

h) Limited policies, legal and institutional frameworks

- Absence of supportive policies
- Limited consultations coordination and linkages between levels of government and MDAs
- Absence of M&E framework and routine project inspection

i) Litigations and conflicts of interest

- Many court cases and conflicts stalling project implementation
- Bi partisan interest in projects implementation compromising quality and standards in project implementation

2.3.6 SECTOR EMERGING ISSUES

- a. **Climate change** and its effects has affected the agriculture sector in terms of hampered production, heavy rains has had impact of road infrastructure development.
- b. **Changing technology:** technology is changing very fast rendering other investments obsolete. A. I technology has revolutionized processing of data and information in all disciplines. Risks associated with technology are increasing including layoffs and cyber security issues.
- c. **Market volatility** and changes in prices of essential commodities i.e. Fuel and electricity impacting on production and consumption thus revenue collection. Lifting of trade barriers exposing local producers to unfavorable competition especially Fisheries subsector ; unregulated inter county movement of animals complicating management of disease outbreaks;
- d. **Emerging Health conditions:** Increase in NCDs that has increased health burden to households and reduced investments in productive work , Rampant Mental illnesses coupled with increased drugs alcohol and substance abuse has immensely reduced labor productivity
- e. **Disasters and Emergency response:** The ability to fall back to normality after disasters has been greatly hampered by increased population and Urbanization. A disaster slows down socio-economic growth to the affected community and individuals. In the event of disasters resources are reallocated to mitigate the effects thereby denying resources to other priority projects.

2.7 SECTOR LESSONS LEARNT

- a. To improve service delivery and improve on revenue collection for the county government , automation of services is critical in the wake of increasing demand for quality and timely services
- b. For sustainability of programmes and projects is guaranteed with involvement of the community and stakeholders in the entire project cycle
- c. Inter sectoral and inter-governmental coordination consultation and cooperation is essential in harmonization of activities towards achieving a common goal. This creates efficiency in resource allocation and accelerates achievement of intended programme outcomes
- d. Need to improve project implementation through establishment of Project management teams to oversee project execution and management

e. To curb on low rate of project implementation the respective sector ought to undertake feasibility studies , involve relevant authorities ie NEMA in ex- ante evaluation of programmes and projects

f. Monitoring, valuation and learning to be strengthened through policy guidelines and capacity building of departments M&E to undertake the function effectively.

g. Strengthening institutions capacity to effectively identify ,evaluate ,prioritize, plan and execute projects in critical in achieving the ADP objectives

h. Need to plan for optimal staffing considering succession management, capacity enhancement plans and career progression to improve on services delivered by departments.

2.4 Sectoral development issues

Table 2.8 development issues

Sector	Develop ment Issue	Cause(s)	Constraint(s)*	Opportunities**
Public Administratio and International Relations	• coordination, management and administratio n of Citizen Engagement Programmes	• Absence of appropriate policy and legal frameworks to support public participation and civic education	• High Staff turnover • Budgetary limitations to undertalke policy preparation and implementation	• Development partners willing to develop Human resource capacities • Availability of the the public participationdraft policy • Develop a civic education curriculum • PP Unit – recruitment of additional staff

Sector	Develop ment Issue	Cause(s)	Constraint(s)*	Opportunities**
		• Non-effective public complaints handling mechanism	• Limited staff capacities to handle complaints and redress system	• Existing complaints and access to information manual
		• Weak feed back mechanism , information and data sharing	• Weak institutional capacity on Knowledge Management (KM) • Inadequate and inaccessible information on public	• Strenthen existing M&E and Learning and the PP &CE unit (staffing and training) • Sector statistics that can be utilised to develop

			issues • Absence of updated and congruent statistics and information • Absence of active platforms to share information • Limited participation of Marginalised groups	County Statistical Abstract • Development of policy on data, information management • Review PP laws to ensure participation of all marginalised groups are represented in PP&CE foras
	Unmet Public finance management obligations	• OSR Shortfalls • Inadequate programme/project funding • Bloated staff/Huge wage bill • Pending bills	• Inadequate HR capacities • Delaye exchequer releases • Absence of Finance management manual	• Availability of revenue unit • Automation of revenue services • Lobby for timely release of exchequer funds
	Asset management	• Inefficient county assets management system	• Absence of a n updated county assest register • Limited Capacities of staff	• Existence of asset management system that can be upgraded

Sector	Develop ment Issue	Cause(s)	Constraint(s)*	Opportunities**
	Supply chain management	• Inadequate knowledge of the IFMIS system by the suppliers and employees • Weak stores management	• Limited capacities of staff • Limited resources to capacity build suppliers abd employees • Limited space for storage of assets • Absence of stores management system	• Policy on stores management • Digitization of stores services • Strenthen technical capacities of procurement staff
	Audit and risk management	• Non compliance to financial laws and regulations	• Increased audit risk areas • Inadequate resources to undertake audit fundtion • Weak caoacities	• Availability of audit staff • Clear legal frameworks Audit guidelines • Audit committees

			by departments to respond to audit issues	
Health	Health financing and leadership	- Limited programme/project funding - Inadequate policy guidelines	- Increasing needs with limited budgetary allocations - Limited technical capacities	- Development partners to support key programme - Availability of Facility Improvement Fund (FIF) - Availability of funding through NHIF and other insurances - Lobby for increased departmental allocation from treasury - Enlisting indigents and VMGs to NHIF - Enactment of Revolving Drug Fund act
	Health product and technologies	Poor maintainance	- Lengthy procurement process of drugs - Lack of standardisation	commodity management system

Sector	Develop ment Issue	Cause(s)	Constraint(s)*	Opportunities**
		Erratic supplies of medicines and nonpharmaceuticals		Progressively equip all health facilities to attain norms and standards
	Health information Research and development	- Inadequate ICT infrastructure - Lack of research framework	- Limited Financial and technical capacities - Limited institutional linkages	- Leverage on research findings from national institutions - Roll out of a robust Health Management Information System - Availability of national framework on Health information Research and development
	Health Workforce	- Absence of a staff welfare programme - Limited staffing and technical capacities	- Lack of a welfare programmes - Limited funding to staff capcity building programmes	- Carrer progression and development policy - HRM guidelines
	Health services & infrastructure	- Inadequate specialized services - Poor planned layout of health Facilities	- Limited specialised staff - Absence of Physical plans for facilities	- Existence of trained doctors and health personell - Existence of Master plan for health services
Agriculture, Rural and Urban Development	Low crop production and productivity	- Decreased soil fertility and quality - Non utilisation of certified inputs - Poor farm management	- High cost of agricultural inputs - Limited knowledge and skills on Farm management - Inadequate post	- Enhance extension capacities- more staff and equipment - Provision of Subsidized fertilizer a\nd certified seeds

		practices - Increased post harvest loses - Over reliance on rain-fed Agriculture	handling facilities Absence of micro irrigation schemes to support production	- Key Programmes on capacity building of farmers – NAVCDP and ASDSP - Construction of post harvest handling facilities - Establish Soil sampling and testing services
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Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
		- High incidences of pests and diseases - Low extension service provision - Low extension service provision	- Small land sizes/ uneconomical land sizes - Negative impacts of climate change	- Support establishment of micro irrigation schemes - Re-habilitate dams to enable micro irrigation - Train farmers on Integrated Pest and Disease management (IPM) - Regulatory framework on land subdivision - Collaboration with the climate change unit to develop climate change mitigation strategies
	Limited access to sustainable markets and low incomes to farmers	- Limited value addition & agroprocessing of agricultural produce - Low adoption of contract farming	- Unorganized marketing systems - Low aggregation of produce	- Organized marketing of agricultural produce (Aggregation & Bulking) - Strengthen Producer organization, CIG, VMGs constituted in other projects such as NARIGP, ASDSP, SHEP BIZ - Establish value addition & agro processing centres
	Poor land use management	Limited access to productive land by productive population	Poor land tenure system – fragmented pieces of land	Review existing Land use policy
		- Limited on-farm soil and water conservation - Declining soil fertility	- Over tillage of farms - Soil erosion due to the rugged terrain	Enact SLM Act and implement
	Low livestock production and productivity	Outbreaks of animal diseases	Uncontrolled movement of livestock entering the county from outside	Enhance capacities for extension services (e- extension)

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
		- Non productive animal breeds - Poor animal feeding regime	- Low uptake of breeding technology - High cost of animal drugs , feeds and Vaccinations - Limited	Enhance stock route inspection - adequate facilitation of veterinary officers and enforcement officers

			knowledge and skills on animal • Inadequate Livestock extension services	• Enhanced farmer capacity building, farm visits, field days, barazas, Demonstrations, Education tours, shows and exhibitions • Enhance collaboration with the national security agencies
	Food safety and standards	• Limited inspection and monitoring of residues and antimicrobials in food animals • Absence of modern slaughter houses	• Limited staff • Limited financial Resources	• Availability of new breeding technologies • Availability of animals for slaughter, land for construction of the slaughter houses • Availability of animal products (honey, milk, fish and eggs) • Presence of the honey processing plant in Nyamusi. • Trained human resource
	Fisheries development	• Inadequate and inaccessible fish feeds/fingerlings •	• High cost of fish feeds and fingerlings • Low adoption of new technology and practices in fish farming	• Strengthen aquaculture extension services • Establishment of fish feed cottage industries using locally available resources
	Physical planning and management	• Unplanned development in urban areas	• Increasing population in urban areas • Poor access in urban areas • Inadequate Human Resource capacities	• Existence of urban area plans and Municipal Plans • Urban areas and cities Act 2011 to guide on urban development

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
	land and land use advisory services	• Low access and utilisation of land as a resource • Outdated valuation roll • Land related conflicts • Encroachment	• Low awareness on land issues • Lack of ownership of land due to bureaucracy • High land transaction costs and conflicts. • Low Technical and financial capacity to undertake valuation roll • limited staff to carry out survey works	• Existence of awareness programmes – Land clinics • Review of valuation roll • Support alternative dispute resolution mechanism • Digitization of land records and services
	Affordable housing	• Limited access to decent and affordable housing	• High cost of building materials • High cost of land ownership in the urban areas • Rapid growth in population and urbanization • cumbersome building	• Collaboration between the two level of government • Existing housing policies • Existing Human resource

			plan	- Existing Hydraform machines - Existing housing finance institutions - Establish civil servants - Mortgage scheme
	Cooperatives development and management	- Low savings among membership, - Weak governance coordination and linkages among Cooperatives	- Inadequate knowledge and skills for Cooperative society leaders. - Low supervision ,Monitoring and evaluation of cooperatives - Underdeveloped marketing channels	- Existing cooperative movements that can be strengthened - Initiate cooperative Information Management System (CIMS) - Enforcement of relevant laws, policies and regulations - Creation of Cooperative revolving fund - Adoption of E-marketing

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
				Support the development of physical market infrastructure
General Economic, Labour and Commercial Affairs	Trade development and promotion	- Limited market infrastructure to support trading activities - Unregulated trading activities-unfair practices - Low financial support to MSMEs	- Poor governance in markets - Low access business information and skills - Weak enforcement of fair trade laws - lack of standardization - Stringent conditions to accessing credit facility	- Existing market infrastructure - Fair trade regulation and competition laws of Kenya - Financial institutions with varied products for credit
	Industry development	- Mismatch between supply and demand for goods and services - Low awareness of existing potentials among investors - Regional competitiveness	- High cost of capital - Weak supportive infrastructure and auxiliary services to attract investors - Absence of supportive frameworks ie (PPP frameworks , tax regimes and regulations)	- Availability of demand for products – increasing population - Supportive basic infrastructure (water , electricity and roads)
Environmental Protection, Water and Natural Resources	Environmental protection and conservation	Weak regulatory and institutional frameworks – conflicting land use policies, sector laws and mandate	- Weak extension services - Vested interests, rent seeking/interference and patronage - Inadequate sector	- Existing institutions KFS, KEFRI - Elaborate Policies and legal frameworks on environmental management

		• Weak enforcement of existing laws • Weak coordination and synergy of institutions,	programmes funding • Weak linkages among institutions implementing programmes	
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Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
		programmes and projects.		
	Waste management	• Lack of sewerage system in urban and peri-urban areas • Low sanitation coverage	• Unplanned urban settlement • High investment costs in sewer system development	• Partnering with development actors
	Climate change adaptation and mitigation	• Green house gas emission • Unsustainable exploitation on natural resources.	• Limited awareness • Unpredictability of impacts	• Promote green growth and circular economy activities • Adopt Green Procurement • Green financing • Investment opportunities and involvement by NGOs, CBOs and CSOs
	Water Supply Development and Management Support Services	• Low water yield from springs/rivers • Poor watershed/catchment management • Poor management of water supply schemes	• Limited budgetary allocation • Destruction of catchment areas – decreasing water table	• Existing legislation/ EMCA act • Existence of WRA • Water Act 2002 and regulations 2016
Social Protection, Culture and Recreation	Social protection and inclusivity	• High incidences of Drugs and substance abuse • High rate of GBV • Increased incidence of Child abuse • Low participation of marginalised (PLWDs, Youth, Women) in	• Oppressive cultural practices • Low sector program funding • High rates of poverty • Lack of disaggregated data	• Affirmative action programmes • NGAAP, PWD Policy and Disability Act 2020 • Child protection policies • Support through NCPWD- National Disability Fund

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
	Gender mainstreaming	• Gender based discrimination and abuse • Lack of awareness on gender	• Limited women empowerment opportunities • Limited control ,decision making and	• Existing Gender mainstreaming policy an programme • Existing Development Partners to create awareness

	Non gender responsive institutional structures	ownership of economic assets	and capacities on gender issues Existence of financial credit products supporting women entrepreneurs
Youth and sports	- High unemployment rates - Limited sporting disciplines supported	- Untapped potentials - Limited sporting infrastructure	- Existence of partners such as sports federations/associations, sponsors - Existence of sporting infrastructure - Existence of trainees and mentors
Cultural development	- Loss of our tangible and intangible cultural expressions - Low regard of culture as a source of economic livelihood. - Poor reading culture - Uncontrolled Betting, lotteries and gaming - Uncontrolled alcohol consumption, drugs	- Vices associated with globalisation and urbanisation Inadequate reading facilities. Inadequate awareness on the importance of continuous reading. - Inadequate institutions to influence reading culture e.g. universities and colleges	Existence of various cultural groups Museum structure at manga Existence of artifacts - Existence of oral traditions Existence of functioning library on a rented premises in Nyamira county HQs - Nyamira County Alcohol consumption and control, and substance abuse act 2014

Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
		and substance abuse		
Education	Access to quality education and training	- Poor learning environment - Inadequate sanitation & wash facilities in ECDE centres	- Limited funding of sector programmes. - Limited space for infrastructure expansion - Low uptake of ICT in teaching and learning - Inability of guardians /parents to provide for learners needs in school	- Existence of legal and institutional structures - Availability of development partners - Existence of Education support programmes - Existence of affirmative programmes e.g. Inua dada (Sanitary towels)
Energy, Infrastructure and ICT	Road access and connectivity	- Inaccessible county road networks - Encroachment on road reserves - Limited road interconnectivity	Inadequate legal and institutional framework	- Existing sector Actors (KeRRA, KENHA, KuRRA) - Legal and institutional framework
	Public infrastructure development	- Limited supervision on public infrastructure - Inadequate disaster response infrastructure	Inadequate skilled personnel and resources	
	Transport	Uncoordinated transport	Obsolete Plant and	

	Management	Management Systems (Fleet	Machinery	
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Sector	Development Issue	Cause(s)	Constraint(s)*	Opportunities**
	Energy	• Low access to electricity • Intermittent electricity supply	• High cost of connections • Power outages due • Poor maintenance approach from KPLC • Third party interference on powerlines • Vandalism of power infrastructure	• Presence of REREC • Alternative source of energy
	Communication	• Inadequate access to information by the public • Lack of county identity/image • Lack of appropriate communication tools	• Lack of adequate cross platform access for citizen outreach • Poor response levels and inefficiencies from departments • Lack of citizen engagement due to poor information sharing •	• Existence of the communication unit • Publications and • Support from the top leadership •
	ICT	• Inadequate ICT development and uptake	• Inadequate ICT working tools e.g. laptops, tool kits, desktops, projector etc.	• Availability of ICT enabled platforms ;County website,email, inventory system •

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS FOR FY 2027/2028

Introduction

This chapter gives a detailed analysis of the programmes and projects for the 2027/2028 Financial Year

3.1 Sector overview

The county government has the following sectors being; Agriculture, Rural and Urban Development; General Economic, Commercial and Labor affairs; Public Administration & Internal Relations; Social Protection, Culture and Recreation; Health Sector; Education Sector; Energy, Infrastructure and ICT; Environmental protection, water and natural resources.

3.1.1 Agriculture, Rural and Urban Development

Sector composition: The Sector comprises of the following; Land use management, Urban and Housing Development and management, Physical planning, surveying and management support services, Crop Production, Agribusiness & Land Management Services, Fisheries development, Livestock promotion and development services, Animal health and meat management support services, Co-operative development and management support services, Nyamira Municipality board and Irrigation services

Sector Vision, Mission and Goal

Vision: A food Secure and wealthy county anchored by an innovative, commercially oriented and competitive agriculture, road and rural urban development sector.

Mission: To improve the livelihood of the County residents and ensure food security through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal(s): the sector works towards the achievement of the following goals;

- Competitive agriculture through creation of an enabling environment and provision of support services
- Sustainable livestock and fisheries development
- Vibrant and self-sustaining co-operative movement Sustainable administration of land management

Sector priorities and strategies

Sector Priorities	Strategies
Increase Crop Productivity	- Promote access to certified seeds, quality fertilisers, lime, and improved farm implements. - Strengthen agricultural extension services through recruitment, training, and deployment of officers. - Enhance collaboration between farmers, research institutions (KALRO, Universities), and county extension officers for technology transfer. - Promote soil fertility management through testing, soil conservation, and organic farming. - Encourage adoption of ICT platforms for dissemination of extension messages and market information.
Reduce Post-Harvest Losses and Strengthen Value Addition	- Establish and equip aggregation centres, warehouses, cold storage units, and community drying facilities. - Promote agro-processing and value addition for tea, coffee, bananas, avocados, macadamia, sweet potatoes, and vegetables. - Introduce post-harvest handling technologies such as hermetic storage bags and solar dryers. - Build the capacity of farmer cooperatives and SACCOs to engage in bulk marketing and processing. - Facilitate partnerships with private investors in agro-processing and storage facilities.
Improve Market Access and Linkages	- Develop structured agricultural markets with modern infrastructure (grading sheds, weighing centres, stalls). - Improve feeder and rural access roads to link production zones to markets. - Strengthen and revitalize cooperatives and farmer organizations to negotiate better prices. - Support certification and branding of county products for competitive advantage (e.g., Nyamira Banana, Nyamira Tea). - Explore regional and international markets through Lake Region Economic Bloc (LREB), COMESA, and East African Community (EAC) frameworks.
Promote Climate-Smart Agriculture and Resilience	- Promote irrigation development, water harvesting, and smallholder irrigation schemes. - Diversify crop production into drought-tolerant and high-value crops. - Establish and strengthen pest and disease surveillance, early warning systems, and rapid response teams. - Support agroforestry and soil erosion control measures on farmlands and hilltops. - Promote renewable energy technologies in agriculture such as solar-powered irrigation and cold storage.
Institutional Development and Partnerships	- Build the capacity of farmer groups, cooperatives, and producer organizations on governance, agribusiness, and financial management. - Foster Public-Private Partnerships (PPPs) in input supply, mechanization, storage, and processing. - Facilitate access to affordable credit and insurance for farmers through linkages with financial institutions and microfinance organizations. - Strengthen county monitoring and evaluation frameworks to track agricultural performance. - Leverage donor and development partner support (World Bank, IFAD, FAO, USAID) to finance agricultural value chain development.

Sector Priorities	Strategies
Improved land use and management	Review land tenure system; Promote youth in agriculture initiative; Advocate for equal access to land as a factor of production; Training farmers and staff on farm planning and budgeting; Develop farm plans for farmers for efficient utilization of factors of production; Promote conservation Agriculture; Promote soil fertility improvement initiative; Support access to farm implements and

	machinery;Promote land mechanization;Set up an Agricultural mechanization Station in the County;A policy on subdivision of agricultural land;with other sector players, develop a land use policy..
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Reduce disease outbreaks	Enhance stock route inspection;adequate facilitation of veterinary officers and enforcement officers;Enhance use of livestock branding technologies;Enhance collaboration with the national security agencies;Capacity build the farmers;Stakeholders involvement;Maintaining reserves of critical vaccines;Vaccination;Veterinary laboratory;Revival of economically viable dips;Youth involvement in livestock spraying
Increase productivity and production of livestock	Enhanced farmer capacity building, farm visits, field days, barazas, Demonstrations, Education tours, shows and exhibitions;Carry out soil sampling and testing;Diversification of fodder and pasture;Adopt modern farming technologies(organic farming, minimum tillage and crop rotation);Capacity build farmers on modern feeding technologies (dry matter feeding ,total mixed Rations (TMR), home made rations); Development of genetic seed banks.
Increase food safety and standards	Capacity building of the value chain actors (meat inspectors, meat, milk, fish, honey producers and traders;Implement food safety standards; Promote food traceability;Implement strategies for elimination of residues in food of animal origin and prudent use of antimicrobials in food animals;Encourage public private partnership to spur investment in provision of slaughterhouses
To improve livestock extension services	Enhance capacity building(staff training, recruitment of technical staff, farmers);Infrastructural establishment (offices, electricity, telephones);Provision of transport;Develop policies that promote extension linkages with stakeholders(conferences,MOUs);Establish farmer/staff training institution;Establish biotechnology laboratory
Increase capacity	Capacity building of the value chain actors.

Strengthen livestock disease control management	Enhance stock route inspection by adequately facilitating veterinary officers and enforcement officers;Enhance use of branding technologies to facilitate livestock traceability;Enhance disease and pest control, surveillance;Building a strategic vaccine reserve and a veterinary laboratory at the county;Revive economically viable dips, build farmers/youths capacity on spraying and safe use of agrochemicals, through establishing collaborative linkages with Agrochemical companies;Draft regulations governing keeping/rearing/licensing of pets, with a view of inculcating responsible ownership;Embrace one health approach whereby Veterinary directorate and the department of public health work together through formation of a working group or committee to spear head the eradication of zoonotic diseases
Strengthen breeding services	Enhance sensitization and capacity building,;Training of farmers on breeding cycle;Control and treatment of breeding diseases, Initiate Policy and programme on mass castration of bulls to minimize natural breeding; Set up a multiplication centre.
Improve quality control of meat and meat products	Establishment of modern slaughter and meat processing facilities
Proper and coordinated development	Complete the ongoing spatial development plan;Provide civic education to contractors;Recruit technical human resource;Establish and Operationalize Enforcement &compliance unit;Establish and Operationalize Enforcement vetting committees;Establish and OperationalizeCounty land use Policy
Informed public on land and land use matters	Public sensitization on land and land use issues;Printing and dissemination of land and land use information;Strengthen existing land tenure system
Provision of adequate and accessible office space and staff houses	Partnership with financial institutions &private developers Provide sufficient budgetary support to complete the ongoing county Hqs offices Purchase land for civil servants housing scheme;Formulate and implement policies that contribute to the creation of inclusive and affordable housing for all
To secure rights over land and provide sustainable growth	Establish proper record management;Establish land boundaries;Establish survey beacons;Use of modern survey equipment
To create properly coordinated land transactions	Establish proper land record management;Establish land management committee;Establish land registry;Employ digital system of keeping land information; Review of existing land ownership

To improve movement and access in urban areas	Sensitize the public on opening of access roads;Carry out survey and beaconing; Maintenance of existing roads
To have properly designated vehicle parking system in our urban areas	Construct parking lots in urban centers
organized and orderly outdoor advertisement in our urban centers	Establish laws to guide the outdoor advertisements
To improve drainage system in our urban centers	Construction of perforated pavements;Enforce regulation on built plot ratio;Construction on modern drainage systems;Regular maintenance of drainage channels;Establish regulations to control throwing of waste into the drains
Empowering Co-operative societies	Train all the management committee;Initiate cooperative Information Management System (CIMS);Enforcement of relevant laws, policies and regulations;Creation of Cooperative revolving fund
Compliance of Co-operative societies	Holding seminars, workshops and exchange visits;Board meeting;Regular inspections;Regular statutory audits;Regular Spot checks;Preparation of County cooperative code of conduct; Conducting Co-operative societies elections
Marketing Development	Enhance communication among all stakeholders;Initiate cooperative Information Management System (CIMS;Formation of Co-operative bulking centres
Adoption of modern fish farming technologies	Strengthen aquaculture extension services;Training farmers on modern fish farming technologies;Promote appropriate fish handling and preservation technologies;Promote Value addition and marketing of fish and fishery products
Enhancing aquaculture production	Develop a fish hatchery to enhance access to quality fish seeds(fingerlings) ;Enact a County Fisheries bill
Sustainable utilization of dam and riverine Fisheries resources	Enhance fish stocks in natural water systems;Promote utilization of fisheries resources in the county;Promote co-management of fisheries resources;Strengthen enforcement of fisheries legislations;Stocking dams and natural water systems;Establishment and operationalization of dam management

3.1.2 General Economic, Commercial and Labor Affairs

Sector composition

The sector comprises of the following sub-sectors being Trade, Weights and Measures, Industrialization, Tourism and Micro and Small Enterprises. This sector is mainly responsible for the promotion and development of commercial and economic activities including value addition and consumer protection

Vision and Mission

Sector Vision

A nationally and globally competitive county economy with sustainable and equitable socioeconomic development through promotion of trade, investment and enterprise development

Sector Mission

To promote, co-ordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing, investing and entreprenuring economy

Sector Goal(s):

The overall goal of the Sector is economic empowerment through creation of conducive business Sector priorities and strategies

Sector Priorities	Strategies
1. Provide safe and hygiene trading environment	Secure trading space by fencing markets; Construct markets and market Sheds, Open new markets; Construct market Toilets to allow a hygiene environment; Construction of warehouses; Install lighting in markets; Supply water to markets; Open and improve access roads to markets;
2. Better managed markets	Additional market days; Market repairs; Control of storm waters in markets.
3. Carry out business training	Develop market management policies and other legislations; Constitute market committees; Conduct market committee elections. Conduct business trainings to improve business skills; Enhance sensitisation on business matters and opportunities; Organize Investment forums; Promote saving culture.
4. A reliable traders data bank	Conduct business mapping to ensure there is reliable data on businesses; Licence all businesses; Collect revenue from all businesses through Single Business Permits; Review revenue rates i.e. SBP, market fee to make them affordable; Enhance market due collections.
5. Provide traders with loans/funds	Develop legislation to provide loan kitty; Give affordable loans to deserving businesses.
6. Equip clients with information and network	Identify participants for various exhibitions; Explore relevant exhibition for participation by officers and traders; Participate in identifying products to be exhibited,
7. To attract local and foreign industrial investment as well as Promoting value addition. in the counties	Conduct training needs analysis from which we derive areas of training eg marketing, value addition, record keeping. Mobilize the relevant supporting institutions like KIE, KEBS, KIRDI, KIPi etc to disseminate information on their products and services on the ground.
9. Generate employment opportunities	Provide specific tools and machines to entrepreneurs and innovators based on strengths from a particular area cluster; Build worksites and industrial development

	centres in each Sub County.
10. Improve product competitiveness and business environment	Hold exhibitions modelled under One Sub County One Product;
Create and ensure a level playing field that facilitates fair competition in trade transaction involving quantity measurement.	Train traders on fair trading practices; Sensitize consumers their rights. Enforce the existing laws and regulations by conducting regular inspection of traders' premises.
Ensure use legal weighing and measuring equipment's Increased inspection activities	Carry out verification of traders weighing instruments.
Ensure promotion of uniformity of all weightment and measurements in trade through procurement and maintenance of physical standards of weights and measures.	Examine, test and stamp weighing and measuring equipment in use for trade; Certify weighing and measuring equipment; Carry out inspection on persons selling and repairing weighing and measuring equipment; Carry out biannual calibration of standard in compliance with primary national standard

Continuously ensure all weighing measuring equipment for trade accurate,	Examine, verify, stamp and certify the weighing and measuring equipment the trader is using; Examine, verify, stamp and certify the weighing and measuring equipment the trader is using; Carry out the investigation of complain pertaining fraudulent use of weighing and measuring equipment; Prosecute the trader infringing laws and regulations governing trade.
Improve revenue collection	Certify all weighing and measuring equipment in use for trade; Regular inspections of weighing and measuring equipment in use for trade; Procure weights and measures working standards and tools
	Marketing and branding of tourist attraction sites; Diversification of tourism products; Development, maintenance and adequate financing of tourist attraction sites Provide adequate facilities at the tourist attractions site Harnessing Agri Tourism, Eco Tourism and Conference Facilities; Surveying and demarcate the sites to avoid encroachment

3.1.3 Public Administration & Internal Relations

Sector composition: The sector is composed of the following sub-sectors; Accounting Services, Audit and risk management, Supply Chain Management Services, Economic Planning and Budgeting, Monitoring and evaluation, Resources Mobilization, Human Resources management and development, enforcement and compliance, special programmes, public participation and civic education, Administration and co-ordination of the decentralized units, Legislation and representation, oversight, Liason and advisory services, County executive affairs and County results delivery services, County public service board.

Vision: A leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management

Mission: To provide leadership and policy direction in resources mobilization and management for quality public service delivery.

Sector priorities	Strategies
Strengthened and established coordination, management and administration of Citizen Engagement Programmes	Formulate, enact and implement the necessary policies, manuals, legislation and procedures for civic education; Develop curriculum for civic education in collaboration with all actors and customize the same for specific needs; Establish citizen education mechanisms for the minorities and marginalised groups in line with the Constitution and other related laws; Develop and popularize Charters, specifying how, and when to participate, and the available opportunities for participation; Ensure an encompassing and continual civic education within and at all levels of government both at the county executive and the assembly; Ensure civic education programs promote a participatory culture driven by integrity, national values and principles of good governance; Provision of motor vehicle for Public Participation unit; Formulate and review policies, legislation and procedures necessary to make information available and accessible; Ensure timely publication and dissemination of all information needed by the citizens for effective participation in a language(s) and media that are appropriate, including both official languages and in accessible formats for PWDs and the public; Assist in Establishment of a user-friendly system where information requested is provided in conformity with the Constitution and other applicable laws related to access to information; Ensure any limitation on access to information is in conformity with the Constitution and other laws related to access to information; Ensure a collaborative approach to information sharing; Ensure that records are accurate, authentic, have integrity, are usable and recorded in a manner which facilitates the right of access to information in conformity with the Constitution and all other relevant laws; Establish and strengthen complaints and redress mechanisms and procedures that are simple, available, publicised and understandable by users; Assist in promotion of Alternative Dispute Resolution mechanisms; Assist in establishment of internal complaints and redress mechanisms; Ensure compliance with existing laws and complaints reporting mechanisms; Sensitization of the public on complaints and redress mechanisms; Establish mechanisms for timely feedback and reporting on public participation at all levels; Review, formulate and implement plans on feedback on public participation; Ensure that responsible entities develop guidelines on receiving and analysing feedback from citizens, sharing and incorporation into development processes; Ensure reports provide justification for decisions

	made; Establish a well-resourced and updated M&E system for Public Participation; Map and identify various marginalized and minority groups for effective public participation.
Prudent utilization of public financial resources	Development of policies, manuals & regulations; Provision of a motor vehicle for Accounting Services; Capacity build staff / personnel; Institutionalize the reports centres; Automation of Revenue Collection; controled procurement sustem and over casting of own source revenues Development of an Asset Management Register; Development of an Asset Management Register; Establishment of Records Management System.
Efficiency and effectiveness in supply chain management	Development of policies, manuals & regulations; Capacity build staff / personnel and suppliers; Establish an Asset Management Register; Capacity build supplies and employees on the IFMIS Modules; Establish a Records Management System; contract astorage centre with anstablished institution; Establish a Fleet and Fuel Management System; established structres of co-ordinating the assets; Provision of a motor vehicle for Accounting Services and Adhere to set deadlines.
Strenthen cordination and institutionalisation of the enforcement and compliance support programme	Recruitment of nforcement officers carrying other roles;procurement of enforcement vehicles;procurement of more enforcement equipment&tools;provision of staff trainings to the existing officers; Allocation of office space &holding yardsThe executive to allocate/avail office space at Nyamira South sub county Headquarters; provide more enforcement uniforms; develop an enforcement and compliance policy.

Ensured value for money and risk management	Provision of a motor vehicle for the Audit reviews; Adequate audit budget; Provision of adequate office space; Acquire and install audit systems (Teammate); Citizen assessment audits; Advisory audits and Sensitization forums on services offered by audit unit
Timely delivery of core managerial and leadership competencies	To develop management policies, service delivery charter; Development of communication strategy; capacity building of the Board members and staff; Holding of the annual public service establish record management system week.
Strengthen monitoring and evaluation system	Develop a dedicated monitoring and evaluation framework in the county as per the CIMES guidelines; Operationalize the County Integrated Monitoring and Evaluation System (CIMES); create monitoring and evaluation committess in the departments all the way toward level; contoinous capacity bulding of the relevant staff on M&E.
Provide efficient administarative and dentraliisation services	Establish policy frameworks; Provide adequate office space; Full operationalization of decentralized units(village units); Establish citizen service centre'; Sensitization and trainings of staff
Strenthened policy and budgeting formulation	Develop County statistical abstract and updating of the County Profile; Equip the County Documentation and Information Centres; Develop the County Handbook; conduct regular adhock surveys; Pre-feasibility studies at project initiation; Formulation of budget implementation policy; Establish the planning co-ordination units all the way to wards etc County Planning and budgeting units; sub-county development committee; ward development committee and the village developmenbt Committee; execute the budget calenders; training on the Hyperion (Plan to budget) and other budgetery requirements; Prepartion of policy documents like CIDP, ADP, CBROP, SECTOR REPORTS CFSP, CDMSP, PBB and APRs.,;
Enhanced resources mobilization	Automation of county revenue collection process; Strengthen revenue administration and management; bills and other revenue administration legislations; enhanced eforcement; proper funding of the revenue activites;

3.1.4 Social Protection, Culture and Recreation Sector composition

The sector comprises of the following; Youth affairs, Genders affairs, Cultural services, children services, social services and Disability mainstreaming and sports affairs

Sector Vision and Misiion Vision

To be a leading County in social development, having high levels of gender parity in all spheres

of life

Mission

To empower the youth and vulnerable groups, promote culture and sports, and protect children while mainstreaming gender parity for sustainable socio-economic development

Sector Goal: Achieved social development by enhancing social inclusion

Sector priorities	Strategies
Disability mainstreaming and sensitization programs	Sensitization campaigns on the rights of persons with disabilities;Mainstreaming training and audit to government ministries and MDAs;Enforcement of relevant laws, policies and regulations on pwds;Recruit staff ie sign language interpreters;develop county specific plan of action for pwds;Sensitization campaigns against harmful practices
Registration of persons with wareness creation on PWAs and	Devolve Assessment facility to sub county hospital;free assessment and any other health services to PWDs;sensitization campaign on disability;Employ assessment
Provision of safety net programs for persons with disabilities	Scale up of PWSD CT , scholarship nd bursaries;Enforcement of relevant laws, policies and regulations ;operationalize county PWDs act and policies
Adequate provision of assistive devices	procure various assistive devices and issuance to beneficiaries;Enforcement of relevant laws, policies and regulations;operationalize PWDs act and policies
Improve performance /standards in sports	Establish and equip talent centres /academies;Establish and equip sports facilities (Build stadia and playing grounds) at grass root levels;Develop laws, policies and regulations at county level;Train sports personnel;Mentor and nurture talents;Benchmarking by sports personnel;Capacity building of sports personnel;Develop a reward and motivation system;Create awareness on the existence and importance of other or emerging sports disciplines (tennis, basketball, rugby etc)';Organize annual sports and cultural festivals/ events week;Organize sports activities/tournaments at all levels;Support and nurture young talents through funding of sporting activitiesStart club;Establishment of a high altitude training Centres
High levels of Gender mainstreaming	Sensitization campaigns on Gender mainstreaming;Launch Area Gender Technical Working Groups (GTWG) at county level and ward level; Construct offices at sub county levels;Train Area Gender Technical Working Groups (GTWG) at all levels;InitiateGender Protection Information Management System (GDIMS);Enforcement of relevant laws, policies and regulations; Establishment of gender recovery centre/protection/ rescue centre Nyamira County;Increase Women empowerment- through provision of soft loans/grants to women groups.

	County wide; Recruit staff; Customize national policies to county; Identification of partners to support development of various gender policies
Positive cultural practices	Sensitization campaigns on Gender mainstreaming; Launch Area Gender Technical Working Groups (GTWG) at county level and ward level; Initiate Gender Protection Information Management System (GDIMS); Establishment of gender recovery centre/protection Nyamira County HQs; Anti FGM Board be devolved to county Level
To reduce the rate of defaulters on affirmative loans/funds	Increasing funding from government and other multi-national partners. The county government to establish gender affirmative funds.
Establish GBV recovery centres	Identification of partners, state and non-state partners(NGAAF, county government and NGAO
Establish GBV spaces/ homes	Identification of partners, state and non-state partners(NGAAF, county government and NGAO
To end the causes of triple threats and increase accessibility of gender statistics of the county	Increase collaboration and multi-sectoral approach, GTWG and policies such as children's; [-n's act Advocacy and collaboration with stake holders; Awareness creation
High appreciation of cultural heritage	Construction of a social hall in every sub county; Establishment of cultural centres Keroka, Nyamaiya & Nyamira; Establishment of botanical garden at county headquarters; Restoration of traditional caves at manga sub county; Celebration of annual cultural and sports festivals ; Collection and preservation of artefacts; Equip the museum structure at manga; Refurbish the museum structure at manga; Documentation of oral traditions; Initiate a county choir and band and elders; Development of Nyamira film industries/studios {to document and showcase culture as an industry for employment for the youth}
Enhanced reading culture	Construction of one library per sub county; Create awareness on the importance of continuous reading county wide; Lobby for institutions to donate books to libraries in Nyamira county; Make the existing library to be user friendly.
Controlled Betting , lotteries and gaming	Develop county specific laws, policies and regulations Conduct campaigns to sensitize the public on the negatives of addition to betting and gaming
Controlled alcohol consumption, drugs and substance abuse	Enforcement of relevant laws, policies and regulations at national level; Review of Nyamira County Alcohol consumption and control, and substance abuse act 2014; Proper enforcement of relevant laws, policies and regulations; Recruit staff ; Establish at least one rehabilitation centre; Conduct campaigns to sensitize the

	public on the dangers of addition and abuse of alcohol, and substance abuse
Enhanced community participation in socioeconomic activities	Mobilize and sensitize community members on the importance of group formation;Registration of community groups in accordance with Community Group Registration Act 2022;Establish and capacity build County and Sub-County Social Development Committees (SDCs) as guided by the Act;Capacity building of community groups on resource mobilization; Link community groups to MFIs, State and other Non-State actors
Local communities protected from unintended negative adverse effects of social risks on development projects	Engage National Government and other non-state actors on the formation and training of County Social Risk and Management Committee;Address complaints and grievances from community members affected by development projects in the County
Rights of older persons protected Strengthened partnership on the implementation of older persons and ageing programmes	Develop County Policy Brief on issues affecting older persons and Ageing;Hold consultative engagement forums on intergenerational solidarity Engage State and Non-State actors on addressing issues affecting older persons and ageing Organize and participate in observance of the UN day on Older Persons (UN IDOP)
Strengthened family care and support systems	Identify and train County Trainer of Trainers (ToTs) on National Parenting Programme (NPP);Train Lay Volunteer Counsellors (LVCs) as facilitators on the National Parenting Training Manual (NPTP);Train parents/caregivers (including parents and caregivers of persons with disabilities) on NPP
Improved economic livelihood standards amongst the vulnerable members in the community	Capacity building of all cash transfer beneficiaries and caregivers on financial literacy Mobilization of beneficiaries and caregivers in cash transfer program to ensure 100% utilization of the stipend

strengthen child protection system in the county	Sensitization campaigns on child rights;Train CACs at all levels;Improve Child Protection Information;Management System (CPIMS) usage and data sharing;Enforcement of relevant laws, policies and regulations;Recruit staff;Build county child rescue centre;Develop, launch and implement a County Child Policy;Sensitization campaigns against harmful cultural practices; Coordinate County stakeholder meetingsPromote family based care for all children;Scale up of CT OVC;Scale up and bursaries;Enforcement of relevant laws, policies and regulations ;Provide parenting training to caregivers;Communityawareness;programs to promote care for children;Advocacy and lobbying of partnerships to support vulnerable households;Advocacy to improve county funding for children welfare programs;Conduct parenting training sessions
To promote youth talent, innovation and entrepreneurship development through Promotion of skills development and job creation for the youth.	Hold sensitization Fora/clinics on Affirmative Action Funds. (AGPO, UWEZO, YEDEF, WEF, NGAAF);Fund more youth groups.;Create a legal framework for follow-up of loan defaulters.;To create a youth development fund at the county level.;Constitute a Youth Sector Working Group on Youth; Unemployment;Operationalization of Community Youth SACCOs;Hold talent Auditions and innovation contests to harness youth talent and innovation;Link the harnessed (identified) youth talent and innovations to relevant stakeholders for mentorship/ skills transfer/Incubation/Technical support /Financial support/ markets networks;Develop a youth talent and innovation documentary;Mobilize and engage youth in Brand Kenya;Active campaign;Enactment of a Youth Policy, Bill and Act;Awareness creation on the Youth Policy;Establish youth sector working groups;Hold implementation forums on Youth development Policy;Establish a Youth Development Index technical working group;Hold a retreat to develop a county;Youth Development Index framework;Analysis of data, report writing and printing;Benchmarking by Youth Development Officers; Provide internship opportunities;Sensitization on the importance of technical skills;Mobilize youth to join TVETs;Multi sectoral collaborations towards an Industrialized economy;Sensitization programmes and activities on corruption;Hold Career guidance for;Train youth in new technologies;Construct and renovate
	offices;Develop county specific plan of action for youth;Identification of youth engaged in agriculture. Sensitization on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.
To promote,	Training Youth in Leadership and life skills;Map and Engage youth partners in

support & mobilize youth in Youth social development	Decision making;Train Youth on mentorship and Sensitize on National values;Engage Youth in peace building through youth exchange programmes and activities;Carry out a baseline survey to collect data on youth mentorship programs from the youth on the ground;Design and Develop a training manual on youth mentorship & Coaching;Sensitization on environmental conservation;Tree planting exercises;Refurbishment and Equipping of Youth Empowerment Centres;Provision of adequate facilities and equipment;Operationalization of YECs;Construction of new YECs;Train Youth empowerment centres management committees; Sensitization of youth on Sexual and Reproductive Health issues.
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3.1.5 Health Sector

Sector composition: the sector consists of the following; Medical Services, Health Products and Technologies, Promotive and Preventive Health Services and Health Administration, Policy planning, Monitoring and Evaluation and support services.

Vision and Mission

Vision

A healthy and productive county with equitable access to quality health care.

Mission

To provide quality health services for socio-economic development of the people of Nyamira County.

Sector Goal(s): The section provides what the sector aims to achieve **the** department is also guided by the following strategic objectives:

- Provision essential health services
- Eliminate Communicable Conditions
- Minimize exposure to health risk factors
- Halt, and reverse rising burden on non- communicable conditions
- Improve Health infrastructure
- Foster collaborations for sustainable health service delivery
- Policy development, planning and research
- Sustainable health care financing for achievement of Universal Health Coverage

Sector priorities and strategies

Sector Priorities	Strategies
Increase health financing	Digitalise billing system: Increase number of services provided: Lobby for increased departmental allocation from treasury: Advocate on the increase on registration on NHIF: Registration of indigents and funding of their NHIF premiums
Develop relevant policies and guidelines	Customization of national guidelines and policies; Enact the Revolving Drug Fund act
Improve preventive maintenance	Develop asset registers; Regular maintenance of vehicles, plant and medical equipment
Strengthen medicine and non - pharms supply chain	Have in place commodity management system
Procure medical equipment as per norm and standard	Progressively equip all health facilities to attain norms and standards
Digitalise health services	Roll out a robust Health Management Information System
Develop research framework	Institutionalize Research within the department
Improve staff welfare	Develop and implement staff motivation framework
Improve skills mix	Training through on job and in service
Increase Stafing	Recruitments of additional staff
Avail specialized services.	Completion of doctors plaza
Adequately layout facilities	Follow norms and standards to construct health facilities Strengthen collaboration with Public works
Provide essential health services	Conduct survey on causes of high maternal and neonatal deaths.
Strengthen community health systems	Provide incentives to Community Health workers
Develop health facilities master plan	Facilitate health facilities to develop master plans
Develop collaboration framework with health-related sectors	Hold stakeholders meeting and Establish call centre
Minimize exposure to health risk factors	Community health Education; Set up IPC committees in all facilities and AYSRH activities
Strengthen provision of public health services	Carry out inspections of eateries and health facilities; Carry out food sampling in markets; Enforce public health laws
Reduce the burden of non communicable diseases and malnutrition	Develop a cancer centre at NCRH; Early screening and detection of NCDs
Eliminate communicable diseases	Health promotion
Reduce the burden of Violence & Injuries	Capacity build staff on emergency response; Create emergency response teams in all facilities; Community sensitization; Form a multi-sectoral TWGs; Construction of Accident and emergency centre at NCRH; Construction of GBVRC at NCRH

3.1.6 Education Sector

Sector composition: this sector comprises of the following; ECDE and CCC Services, Vocational training, and ICT

Sector Vision and Mission composition:

Vision:

To be a lead County in the provision of Education, Vocational Training and Entrepreneurial skills for sustainable development

Mission:

To provide quality Education and Vocational Training skills for creativity, innovation and development

Sector Goal (s)

- Administration and management of education programmes at ECDE & CCC and Vocational Training & Home Craft Centres
- Quality assurance, supervision and maintenance of Standards in ECDE& CCC, VCTs & HCCs
- Teacher Management, development and utilization for effective service delivery
- Mobilization and development of curriculum support materials
- Auditing of institutional accounts
- Provision of bursaries and grants to institutions,
- Strengthening the ICT infrastructure, policy framework and capacity development.
- Establish Collaboration and Partnership with partners and line ministries

Sector priorities and strategies

Sector Priorities	Strategies
Enhanced access to quality education thereby through providing a conducive learning environment, provision of furniture	Sensitize major stakeholders to support ECDE infrastructure development;Resource mobilization;Strengthening partnerships and linkages
To provide a conducive learning environment	Sensitize major stakeholders to support ECDE infrastructure; Resource Mobilization; Strengthening partnerships and Linkages

To enhance access to quality education through facilitating teaching and learning	Resource mobilization;Innovation and creativity by using locally available material to prepare Teaching and learning support materials
To promote the health of the learners, enhance enrolment, retention and ensure full transition	Resource mobilization;Stakeholder engagement for support;Sensitization of the community on the importance of school feeding programme
Recruit and deploy teachers to pre-primary school	Allocate adequate resources to employ enough ECDE Teachers
Formulate policies in line with COG and mainstream ministries	Resource allocation, COG commitment on ECDE;Strengthening partnerships and linkages
Enhance ECD development and learning through play	Community engagement as well as Boards of management of schools to provide land;Acquisition of government land
Promote integration of nurturing care in preschools	Promote integration of nurturing care in preschools
To enhance monitoring and support of curriculum delivery	Adoption of the scheme of service;Leverage on the available staff and resources
To improve quality of education services	Strengthening partnerships and linkages and Resource Mobilization
Increase number of beneficiaries in bursary allocation	Transparency in bursary disbursement
To enhance delivery of the curriculum	Embrace innovation Strengthen artnerships and linkages Benchmarking
Construction of workshops, classrooms and dormitories	provision of adequate budget for construction of workshops, classrooms and dormitories
To provide training materials	Funding VTCs in form of capitation to trainees
Provision of adequate tools and equipment	Provision of adequate budget
To employ trainers in different specialties	Provision of adequate budget to employ trainers
To establish incubation centers	Provision of adequate budget to establish incubation centers
To establish policies on VTCs operations	To develop county VTC policies

3.1.7 Energy, Infrastructure and ICT

Sector Vision, Mission and Goals

Vision

To provide reliable transport system and state of the art public works for improved quality of life.

Mission

To promote adequate, safe and well-maintained transport system, roads infrastructure and public works services for socio-economic development.

Sector Goals

Improved infrastructure to spur economic growth and development

The Sector composition: the sector has the following subsectors and their roles

- a) **Roads:** Design, construction, improvement, repair and maintenance of county roads and related facilities; Motor Vehicles Inspection; Mechanical and transport services; County Transport, roads, public works and disaster management policy planning and management; Protection of County road reserves; Maintenance of inventory of government property in liaison with the County treasury; Overseeing provision of mechanical and electrical(Building) services to public buildings and Development and management of government buildings
- b) **Transport, and Public Works:** Motor Vehicles Inspection; Mechanical and transport services; County Transport, roads, public works and disaster management policy planning and management; Maintenance of inventory of government property in liaison with the County treasury; Overseeing provision of mechanical and electrical(Building) services to public buildings; Development and management of government buildings
- c) **Information and communication Technology (ICT):** To automate all County Government services for effective service delivery; To facilitate dissemination of information for decision making through ICT; To provide a data bank for the County Government of Nyamira; To maintain and service all ICT equipment and software in Nyamira county; To enhance internal communication through installation of Networks; To improve service delivery to Nyamira residents through use of ICT and To facilitate other Departments to be effective in Service delivery technology
- d) **Energy:** Implementation of rural electrification and promotion of alternative energy sources
- e) **Disaster Management:** To coordinate all DRM issues in the country; To advice the National and County Governments, private sector and all stakeholders in DRM; To coordinate,

collect, review and analyze information relevant to DRM; To establish a National Early warning and emergency community system; To promote disaster risk management capacity building, training and education throughout the country including in school; To promote and strengthen linkages with key state department, international organizations, counties, wards and community-based disaster management structures; To promote research into all aspects of disaster management and to oversee regular drills and exercises in all public establishments

Sector Priorities and Strategies

Sector Priorities	Strategies
Reduce traffic jam in the central area	Construct more parking lots; Construct extra BACK streets to off load traffic & open existing narrow roads and Control urban development
Ensure passable and safe road network Improve road network in the county	Undertake regular Routine Maintenance on the roads that are in a good condition (maintainable network); Spot Improve bad sections of the good roads to consolidate the maintainable network; Partial rehabilitation of prioritised links in order to improve connectivity and provide access to the majority of the population; Construct bridges and drainage systems at appropriate points and junctions where there is no road continuity.
Ensure sustanaibility of safety to road users	Replace missing road furniture; Install new road furniture; Provide sustainable budget and Hold public awareness meeting
Ensuring proper drainage systems	Maintain the drainage systems regulary; Constuct new culverts at appropriate points; Introduce new drainage systems where needed and Unblock any blocked existing drainage system
Increase classified roads networks	Carry road inventory survey of all roads in the county and Policy review on road classification
Cover the entire area in road networking	To procure: Prime mover; Excavator; Shavel and 2 Tippers
Improved employee skills	Put up a Training programme and resources for the same
Enhance disaster response methods	Capacity building of the team and Recruitment of more firefighters and divers
Enhance reliabity and stability of power supply to Nyamira	Provision of adequate financial resources; Capacity building especially in the area of renewable energy and Collaboration with experts in the industry such as REREC

Nyamira and Kerok Municipalities Vision, Mission and Goal

Vision: A habitable, safe and vibrant municipalities

Mission: To provide and promote sustainable livelihoods through adequate infrastructural, environmental and social investments.

Municipal Goals

- Establishes and designates landfills, dumpsites and disposal sites
- It also establishes solid waste collection and segregation mechanism

Priorities, constraints and Strategies

Subsector	Priorities	Strategies
Municipal infrastructure and disaster management	Proper and coordinated development	• Complete the ongoing municipal spatial development plan; • Provide civic education to contractors; • Establish and Operationalize Enforcement & compliance unit; • Establish and Operationalize Enforcement vetting committees • Establish and Operationalize County land use Policy
	To improve movement and access in urban areas	• Sensitize the public on opening of accessible roads and Maintenance of existing roads within the municipality.
	To have properly designated vehicle parking system in our urban areas	• Construct parking lots in urban centers
Municipal environmental and support services	To improve drainage system in our urban centers	• Construction of perforated pavements • Enforce regulation on built plot ratio • Construction on modern drainage systems • Regular maintenance of drainage channels
		• Establish regulations to control throwing of waste into the drains

3.1.8 Environmental Protection, Water and Natural Resources

Sector composition: The sector is comprised of the following sectors and roles

a) Water support services

The following are the roles being; Water Sources Protection and pollution Control; Waste Water Treatment and Disposal policy; Liquid waste Management; Water Catchment Area Conservation Control and Protection; Restoration and Protection of Strategic Water Tower and Provision of accessible clean drinking water.

b) *Environment and Natural resources*

The following roles being; Environmental Policy Management; Forestry Development Policy Management including Agro forestry and Forest extension service; Solid waste management, collection and disposal; Conservation and Protection of Natural Resources and Wildlife; County Environmental Management including Pollution control and outdoor advertising control and Tree nursery establishment and support.

c) *Energy, Mining and Natural resources*

The following roles being; Development of Energy Sources & Utilization policy; Promotion of Renewable Energy and other alternative energy sources and Development; Rural Electrification Policy Management; Street Lighting in Urban Areas and Provision of framework and structures for mineral exploitation.

d) *Climate Change/Irrigation And Forestry*

Supporting activities related to meteorology with regard to safety of life and protection of property, include: monitoring and analysis of climate change, expansion and management of meteorological network, downscaling and domesticating of national seasonal weather forecasts and climate outlook to the county, monitoring and analysis of air pollution, providing weather and climate information to various sectors such as agriculture, water, energy, public health and sanitation, and transport for improving the well-being of the communities and natural resource conservation.

Sector Vision and Mission

Vision:

To be a leading county in the sustainable management, utilization and conservation of the environment, water and natural resources

Mission:

To enhance conservation and sustainable management of environment, water and allied natural resources for socio economic development

Sector Goal (s)

Enhanced water supply as well as environmental protection for the wellbeing of Nyamira Citizen

Sector priorities and strategies

Sector Priorities	Strategies
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Controlled noise pollution	Sensitise the public on noise pollution control mechanisms; Carry out crackdown throughout the county in controlling noise pollution; Establishment database of all noise pollution offenders as means of monitoring and controls; Carry out inspections on noise pollution offenders and ensure proper controls; Purchase required tools (Noise measurement Gadgets) for effective implementation of the process.
Practiced international management standard systems in solid waste management	Acquisition of two acreage of land in Nyamira north and manga sub counties to be designated as dumpsite; Purchase of sufficient tools of work for garbage handling; Purchase of 5 Trucks fitted with skips per Sub County; Fencing and exaction of Dumpsites at manga and Nyamira North; Establishment of 5 waste segregation management plant on per sub county; Development Environmental Safeguard Policy and Act governing solid waste management; Establishment of proper Liquid waste housing harvesting and drainage in Keroka, Nyansiongo, Ekerenyo and Ikonge; Establishment of 3 Urban water lagoons; Purchase of 25 dust bins stationed at every Market; Purchase of 5 skips per market i.e. (Magombo, Kemera, Keroka, Nyansiongo, Chepilat, Ikonge, Ekerenyo and Nyamusi); Establishment of liquid lagoons at Keroka and Ikonge
Improved and embrace EMCA requirement in project	Budget allocations to conducting ESIA for all projects; Sufficient budgetary allocation in implementation of ESIA in all projects in the county
Improved general operations on the directorate of efficiency on mining & Natural resources	Resource mobilization to instrument the; Mining policy and Act; Hire 3 Geologists; Exploitation of Natural Resources Act
Practice appropriate tree species site marching during tree planting instead of blue gum	Sensitise the public on tree planting regulations; Carry out riverine rehabilitation by planting bamboo and other appropriate tree spp; Increase seedling production through establishment of private and community tree nursery.
Improved extension services on forests services	Recruit qualified personnel. (Foresters and forest guards)
Increased water yield from sp	Establishment of bamboo plantings; Watershed /Catchment management; spring protection; Formation of WRUAs
Rehabilitated Water shed and catchment areas	Formation of WRUAs; Awareness creation

Improved service delivery Formation of county water service provider (water company)	Establishment of county water company; Enhance skill development
To Increase utilization of land through irrigation,	Promotion of appropriate irrigation technologies
Improve the available water sources/resources	Improvement of available water sources/resources; Improving water management for productivity; Promotion of Water harvesting technologies and storage, utilization and management; improvement in irrigation water use efficiency; Promotion of modern
To enhance participation in irrigation planning	Enhance public participation; Promote resource mobilization and PPP to compliment the budgetary allocations and Increase budgetary allocation to the irrigation sub-sector
Capacity Build the farmers/staff	Promotion of appropriate irrigation technologies & similar affordable technologies and Capacity building of farmers'/staff
Promote infrastructure development for irrigation,	Establish financing mechanisms in partnership with the private sector /irrigation equipment suppliers/dealers and Improve funding level for irrigation sub-sector development
Enhance farmers' technical capacity.	Capacity building of farmers and staff; Mainstreaming farmers participation and Mainstream gender equity and youth involvement
Promote irrigation water management	Institutional strengthening and capacity building
Control Wetland water regime	Provide sufficient drainage
Promote Public participation in irrigation projects	Ensure effective public participation and Balance Gender in all project decision making and activities.
Enhance Scheme organizati	Ensure effective public participation and Balance intensified agriculture with other activities
Promote safe use of water in irrigation schemes	Define and enforce return water quality; Control industrial development; Monitor irrigation water quality; Training farmers and Inclusion of disposal of chemical and waste in the by-laws.

Improve Market outlets and Marketing Strategy.	Establish proper market channels and irrigated commodity value chains and Proper commodity pricing strategy
Improve Scheme	Improve scheme management; Enhance stakeholder participation and Enhance farmer participation and cooperation in decision making
Provide Support Services for Irrigation development	Mechanisms for improved coordination, monitoring and evaluation.
Promote PPP	Enhance private sector participation and investments and Harmonization of roles and functions, in the development, operation and management of irrigation in the county
To conserve and promote the sustainable use of wetland water resources for the economic development of the people living in and around wetland areas.	Diversification of crop enterprises; Capacity building of farmers and staff; Input grants and establish revolving funds; Diversification of crop enterprises; Improvement of the drainage infrastructure; Rehabilitation of the poorly drained wetlands and Controlling the water regime; Capacity building of farmers / staff; Educational tours and excursions for farmers'/staff; Encourage registration of estates/properties for proper management and development; Promotion and adoption of improved methods of rainwater /surface run-off harvesting technologies and systems and Promotion of conventional irrigation projects.
Sustainable rainwater harvesting development for increased irrigated agricultural productivity and food security	Promotion and adoption of RWH technologies; Enhance Stakeholders networking and collaboration on RWH technologies and systems; Capacity building of the farmers' /staff; Integration of land users' knowledge and innovation in planning; Technical improvements on existing RWH to supplement unreliable rainfall; Provision of adequate water –construction of water pans using low technology water harvesting; Increase water supply through more efficient utilization of rainfall; Promote rain water harvesting; Address Environmental governance and gender issues; Assign water undertakers to monitor water abstraction and allocation and Construction of water pans.
Mainstream climate adaptation measures	Adopt Green Procurement; Green financing; Train to create awareness on climate change; Introduce and advocate for green buildings; Introduction and advocating for renewable energy use e.g. energy saving bulbs, jikos, use of biogas, solar energy use, wind power use etc; Introduce Circular economy concept on waste management (Rethink about waste handling, Segregate, Reduce, Repair, Reuse, recycle); climate smart agriculture; afforestation and reforestation programs; rehabilitation of degraded landscapes; Enforcement of

	the legal framework on climate change in the county; establishment of weather stations in the 20 county wards; developing regulations to operationalize the climate change Act; developing Climate Information Service plan for the county and establishment of the weather/ Climate Change Service Centre for the county.
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3.1.9 Governance, Justice Law and Order

Sector composition: the sector comprises of the civil registration services, probation services, legal service, public administration services etc

Sector vision, mission and goal

Vision

A secure, just, cohesive, democratic, accountable and a transparent environment for nyamira citizen

Mission

To ensure effective and accountable leadership, promote a just, democratic and secure environment with strong governance structures to achieve inclusive economic, social and political development.

Goal

Conducive and secure environment for economic growth in the county

Sector priorities and strategies

Sector Priorities	Strategies
Controlled noise pollution	Sensitize the public on noise pollution control mechanisms; Carry out crackdown throughout the county in controlling noise pollution; Establishment database of all noise pollution offenders as means of monitoring and controls; Carry out inspections on noise pollution offenders and ensure proper controls; Purchase required tools (Noise measurement Gadgets) for effective implementation of the process.
To have high turnout of eligible persons	Introduction of mobile registration; Sensitization forums/barazas And Enforcement of Registration Act CAP107
To have 100% registration coverage.	Sensitization of registration agents; Regular monitoring of registration of events; Having registration offices in every sub county and Enforcement of registration policies

Avoid Reoffending	Guiding and cancelling; Empowerment; Reintegration; Sensitization and Rehabilitation and re-integration
provision of legal framework and knowledge on the county laws	Settlements of court cases; Provided legal fees and court costs; Provision of the litigation services; Provision of the litigation services; Negotiation and vetting of the contracts and agreements on behalf of the county government; Drafting of the legislations and advisory services; Provision of the alternative dispute resolutions mechanism; Prosecution and enforcement of legislations; legal literacy and legal awareness; Development of county attorney library and E resource Centre; editing, Revision of county law in Kenya legislative database; Development of legislative tracker system; gazettelement and publication; Legal training Development of integrity codes, and ethics in county public service

3.2 Sector programmes for 2027/2028 FY

1. County executive

Programme Name: General Administration and Support Services											
Objective: To strengthen delivery and quality of services to the citizens											
Outcome: Enhancing Institutional Efficiency and Effectiveness in Service Delivery											
S/pr ogram	Key Output	KPI	Planned Targets and Indicative costs (KSh.M)								Total cost(K Sh.M)
			Q 1 target	Cost	Q2 target	Cost	Q 3 target	Cost	Q4 target	Cost	
General Admin istration and Support Services	All utilities and services paid for on monthly basis.	No. of months utilities and services facilitated.	4	12.5M	4	12.5M	4	12.5M	4	12.5M	50M
	Payment of subscription fees	Number of subscriptions	1	1.25M	1	1.25M	1	1.25M	1	1.25M	5M
	Office operation, purchases and Routine maintenance	No of Purchases made	5	13.75M	5	13.75M	5	13.75M	5	13.75M	55M
	Capacity Building of departmental staff	No of staff trained	10	12.5M	10	12.5M	10	12.5M	20	12.5M	50M

	Meetings and Workshop	Number of workshops attended	9	21.5M	9	21.5M	9	21.5M	9	21.5M	85M
Total											245m
Programme Name: Coordination and management of county executive affairs and support services											
Objective: Efficiency in executive affairs											
Outcome: Enhancing institutional efficiency and effectiveness in service Delivery											
Sub Programme	Key Output	KPIs	Planned Targets and Indicative Budget (KSh.M)								Total Cost(K Sh.M) *
			Q1 target	Cost	Q 2 target	Cost	Q3 target	Cost	Q4 target	Cost	
Coordination and management of county executive affairs and support services	County executive committee meetings held	Number of executive committee meetings held	10	3.5M	15	3.5M	15	3.5M	15	3.5M	14M
	intergovernmental meetings/forums and summit/COG meetings held	Number of intergovernmental meetings and forums attended	20	6.25M	20	6.25M	20	6.25M	20	6.25M	25M
	Economic block meetings held	No of economic block meetings held	10	3.5M	15	3.5M	15	3.5M	15	3.5M	14M
	devolution conferences done	No of devolution conference	1	1.75M	1	1.75M	1	1.75M	1	1.75M	7M
	Total										50m
Sub Programme	Key Output	Key Performance Indicators	Planned Targets and Indicative Budget (KSh. M)								Total Cost) *
			Q1 target	Cost	Q2 target	Cost	Q3 target	Cost	Q4 target	Cost	
County results and delivery support services	Preparation of annual workplans, strategic plan, procurement	No of plans	1	1.5M	1	1.5M	1	1.5M	1	1.5M	6M

	Development of departmental quarterly project sustainability reports	No of reports done	1	2.25M	1	2.25M	1	2.25M	1	2.25M	9M
	Participation in budget making process	Number of plans prepared	2	14M	0		0		0		14M
	Review of performance management framework	No of reviews	1	2.5M	1	2.5M	1	2.5M	1	2.5M	10M
	participation/support in performance management system		0	-	1	2M	1	2M	1	3M	7M
Total											46m
Programme Name: Governor's Advisory, Liaison and Press communication services											
Objective: To ensure seamless integration and partnerships											
Outcome:											
Sub Programme	Key Output	KPIs	Planned Targets and Indicative Budget (KSh. M)								Cost
			Q1 target	Cost	Q2 target	Cost	Q3 target	Cost	Q4 target	Cost	
Governor's Advisory, Liaison and Press communication services	Co-ordinated County Liaison services unit	Number of liaison service units coordinated	1	2.5M	1	2.5M	1	2.5M	0	2.5M	10M
	Coordination of Audit committee services	No. of Audit committee services	10	5M	15	5M	15	5M	15	5M	20M
	Advisory and Press communication services (media and public relations)	No of services	1	2.5M	1	2.5M	1	2.5M	1	2.5M	10M
TOTAL											40M

2. Finance and accounting services

PROGRAMME: General Administration and Support Services

Objective: Enhancing institutional efficiency and effectiveness in service delivery

Outcome: Efficient and Effective customer satisfaction in public service delivery to the citizens of the county												Total
Sub Programme	Key Output	Key Performance Indicators	Linkage s to SDG	Planned Targets and Indicative Budget (KSh. M)								Budget (Kshs .M)
				Quarter 1		Quarter 2		Quarter 3		Quarter 4		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
General administration and Support Services	General Administration and support services	General administration and support services			31.05		31.05		31.05		31.05	124.2
	Totals											124.2
Programme : County Financial Management, Budget Execution and Control Support Services												
Objective: To ensure quality financial resources enhancement, control and advisory												
Outcome: Better managed and controlled public financial management system												
				Q1 target		Q2 target		Q3 target		Q4 target		
Accounting and control services	policies, manuals and Regulations developed	Number of policies, manuals and Regulations developed		2	2	2	2	2	3	2	3	10.0
	Capacity built staff	Number of officers		20	5	20		20	5	20	5	20.0

	Revenue Collection automated	Number of Revenue collection systems automated			1	5	1	5		5	M	10.0
	Assets management register developed	Number of assets registers					1	5				5.0
	motor vehicle provided	Number of motor vehicles procured			1	9	1	9				18.0
Audit	Office space provided	Number of offices leased					1	2				2.0
	Audit	Number of										5

	System in place	systems procured										.0
	Audit Reports prepared	Number of reports prepared	10	53	10	53	11	53	10	53		5.0
	Sensitization forums conducted	Number of forums held	1	1	1	1	1	1	1	1		4.0
	Risk policy document developed	Number of risk policy documents					1	1.9				1.9
	Audit trainings	Number of officers			5		5		5			
	Subscription fees paid		5	4	5	4	5	4	5	4		12.0
Supply chain management services	Policies, Manuals and Regulations developed	Number of policies, manuals and Regulations	1	2	1	2	1	3	1	3		10.0
	Capacity built staff & suppliers	Number of officers & suppliers capacity built	20	6.25	20	6.25	20	6.25	20	6.25		25.0
	County revenue streams created	Number of Revenue streams	1	5	1	5	1	5	1	5		20.0
	Records management system developed	Number of records management systems					1	10				10.0
	Fleet and Fuel management system developed	Number of Fleet & Fuel management systems developed							1	10m		10
Total												167.9

3. Crop development

Programme 1: Crop, Agribusiness And Land Management
Objective: Improve Food Security And Eradicate Poverty In The County
Outcome: Improved Food Production And Farming Practices

	Key Output		Linkages to SDG	Quater 1		Quater 2		Quater 3		Quater 4		Budget (KSh.)
sub Programme		Key Performance Indicators	Targets*	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Crop Extension Services	farmers provided subsidized inputs	number of farmers provided with subsidized inputs	sdg2.3	2,188	6,575.00	2,188	6,575.00	2,188	6,575.00	2,188	6,575.00	26,300.00
	agro dealers trained on input handling & storage	number of agro dealers trained	sdg2.3	8	1,000.00	8	1,000.00	8	1,000.00	8	1,000.00	4,000.00
	surveillance visits to agri stores for conformity checks	no. Of surveillance visits done	sdg2.3	1	250.00	1	250.00	1	250.00	1	250.00	1,000.00
	Revival of cattle dips across the county			2	1m	2	1m	2	1m	2	1m	4m
	Employment of extension officers & meat inspectors	No. of officers recruited				8	1m					1m
	farmers trained on soil fertility improvement technologies	no. Of farmers trained on soil fertility improvement technologies	sdg2.3	1,125	2,475.00	1,125	2,475.00	1,125	2,475.00	1,125	2,475.00	9,900.00
	soil sampling and testing kits procured	no. Of rapid infra-red soil testing kits procured	sdg.1	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	4,000.00
	officers trained on use of ph test kit	no. Of officers trained	sdg2.3	5	20.00	5	20.00	5	20.00	5	20.00	80.00
	farmers trained on farm soil & water	no. Of farmers trained on soil and water	sdg5.1	750	1,100.00	750	1,100.00	750	1,100.00	750	1,100.00	4,400.00

		number of women trained	0	225	450.00	225	450.00	225	450.00	225	450.00	1,800.00
	existing value addition & agro processing centres supported(banana, local vegetable, sweet potato)	no. Of value addition centres supported.	sdg2.6	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00	20,000.00
	farmers trained of value addition	no. Of farmers trained	sdg2.3	750	650.00	750	650.00	750	650.00	750	650.00	2,600.00
	officers capacity built on latest agro processing & value addition techniques	no. Of extension officers trained		3	62.50	3	62.50	3	62.50	3	62.50	250.00
	farmers trained on water harvesting technologies	no. Of farmers trained & adopting the technologies		500	500.00	500	500.00	500	500.00	500	500.00	2,000.00
	pest & disease surveillance mechanisms enhanced	no. Of pest and disease surveillances systems established & equipped.		0	125.00	0	125.00	0	125.00	0	125.00	500.00
	plant clinics established in every sub county	no. Of plant clinics established & equipped		1	500.00	1	500.00	1	500.00	1	500.00	2,000.00
	farmers trained on integrated pest and disease management (ipm)	no. Of farmers trained on ipm		1,000	1,000.00	1,000	1,000.00	1,000	1,000.00	1,000	1,000.00	4,000.00
	officers trained on integrated pest	no. Of officers trained on ipm	sdg1	5	500.00	5	500.00	5	500.00	5	500.00	2,000.00

pest and diseases rapid response teams formed.	no. Of pest and disease surveillance teams formed & operational	0	50.000	50.000	50.000	50.000	50.000	200.00
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extension staff employed	no. Of extension staff employed		5	2,850.00	5	2,850.00	5	2,850.00	5	2,850.00	11,400.00
extension staff skill & competence developed	no of extension staff skills & competencies improved	sdg1	5	112.50	5	112.50	5	112.50	5	112.50	450.00
motor vehicle/ motor cycles serviced & maintained	no. Of motor cycles/motor vehicles serviced/maintained	sdg1	8	375.00	8	375.00	8	375.00	8	375.00	1,500.00
explore ppp in extension	no of ppp formed & operationalized	sdg1	1	175.00	1	175.00	1	175.00	1	175.00	700.00
technologies & innovations promoted	no. Of technologies and innovations developed and disseminated to farmers		2	187.50	2	187.50	2	187.50	2	187.50	750.00
cash crops revitalized	no. Of coffee seedlings distributed		5,000	1,250.00	5,000	1,250.00	5,000	1,250.00	5,000	1,250.00	5,000.00
	no. Of farmers reached with extension messages on coffee		500	300.00	500	300.00	500	300.00	500	300.00	1,200.00
improve coffee value addition & marketing	no. Of coffee milling machines procured,		2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00	4,000.00

		installed & operational										
	increased access to pyrethrum planting materials	no. Of pyrethrum nurseries established		1	50.00	1	50.00	1	50.00	1	50.00	200.00
		no. Of pyrethrum farmers reached with extension messages on pyrethrum		500	300.00	500	300.00	500	300.00	500	300.00	1,200.00
nutrition sensitive agriculture (nsa)	improve diverse food production and increased consumption of safe and nutrient dense diverse foods	no. Of innovations and technologies on kitchen gardening		2	250.00	2	250.00	2	250.00	2	250.00	1,000.00

		promoted											
		no. Of farmer trained on nutrition sensitive agriculture		250	300.00	250	300.00	250	300.00	250	300.00	1,200.00	
	climate smart agriculture technologies disseminated	no. Of famers trained on climate smart agriculture technologies	sdg3	1,250	750.00	1,250	750.00	1,250	750.00	1,250	750.00	3,000.00	
	youth in agriculture promoted	no. Of youth in agriculture trained	sdg3	125	75.00	125	75.00	125	75.00	125	75.00	300.00	
		no. of 4k clubs, young farmers' clubs established		15	62.50	15	62.50	15	62.50	15	62.50	250.00	
	county agricultural training centre established & equipped	no. Of agricultural training centre established & equipped		1	3,750.00	1	3,750.00	1	3,750.00	1	1,000.00	12,250.00	
	biotechnology lab established	no. Of biotechnology labs established & equipped		0	1,500.00	0	1,500.00	0	1,500.00	0	1,500.00	6,000.00	
post-harvest management & marketing	secure and equip cold storage rooms at sironga industrial park	no. Of cold storage rooms secured and equipped		1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	10,000.00	
improved access to sustainable markets	agricultural produce aggregated and marketed	no. Of produce aggregation centres established & equipped		1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	10,000.00	

		no. Of farmers trained on group marketing		625	375.00	625	375.00	625	375.00	625	375.00	1,500.00
	access to export markets enhanced	no. Of farmers trained on export market requirements & standards		50	125.00	50	125.00	50	125.00	50	125.00	500.00
		no. Of 'nyamira county branded' products sold	sdg 1	1	150.00	1	150.00	1	150.00	1	150.00	600.00
	marketing exhibitions & trade fairs attended	no. Of marketing exhibitions & trade fairs participated		1	125.00	1	125.00	1	125.00	1	125.00	500.00
	Agriculture Call center established	No of call center established		0	375.00	0	375.00	0	375.00	0	375.00	1,500.00
national agricultural value chain development	market participation and value addition of targeted farmers increased	number of farmer trained		1,250	1,250.00	1,250	1,250.00	1,250	1,250.00	1,250	1,250.00	5,000.00

project(na vcdp)											
kenya agricultura l business developm ent programm e	ensured sustainable food and nutrition security	number of farmer trained	250	5,000. 00	250	5,000. 00	250	5,000. 00	250	5,000. 00	20,000.0 0

4. Environment climate change, energy, natural resource and mining

PROGRAMME: climate change mitigation and adaptation
Objective: To promote sustainable utilization and access to adequate and safe water resources.
Outcome: Increased access to clean and reliable water supply

Sub Program	Key Output	KPI	Q1 Target	Cost	Q2 Target	Cost	Q3 Target	Cost	Q4 Target	Cost	Total cost(K Sh.)
Borehole water projects in the county	Hydrogeological Surveying, Drilling, Casing, Development	Number of boreholes operational	25%	16,391,852	25%	16,391,852	25%	16,391,852	25%	16,391,852	64,391,852
Objective: To increase tree cover and strengthen environmental conservation											
Outcome: - Increased forest and tree cover											
Afforestation and	Restoration of degraded	No. of hectares of public	0	0	0	0	50%	7,250,000	50%	7,250,000	14,500,000

Increase tree cover within the County	Establishment of indigenous tree and fruit nurseries	Number of nurseries established	0	0	0	0	50%	14,500,000	50%	14,500,000	29,000,000
Objective: To promote climate-smart agriculture and food security											
Outcome: - Increased agricultural productivity and resilience											
To increase productivity in agricultural sector, through mitigation of climatic hazards in wards	To increase fodder production in Agriculture	No of Ha under fodder	25%	1,500,000	25%	1,500,000	25%	1,500,000	25%	1,500,000	6,000,000
	Development and upscaling of breeding centres	Number of breeding centres established and equipped with insemination materials. No. of animals served with adoptable	0	0	0	0	50%	9,250,000	50%	9,250,000	18,500,000
	Upscaling poultry productivity by Youth	Number of women groups and	25%	1,500,000	25%	1,500,000	25%	1,500,000	25%	1,500,000	6,000,000

	and Women Groups	youth groups supported									
	Promotion of bee keeping by Youth and Women Groups	Number of bee keeping Kits Purchased and distributed	25%	1,425,000	25%	1,425,000	25%	1,425,000	25%	1,425,000	5,700,000
	Promotion of Sweet Potato by Youth and Women Groups	Quantity of Sweet Potato vines Purchased and Distributed	23%	1,500,000	23%	1,500,000	23%	1,500,000	31%	2,00,000	6,500,000

	Upscaling of avocado value chain of avocado crop through Youth and Women Groups	Number of avocado hectares planted with avocado,	25%	2,487,560.50	25%	2,487,560.50	25%	2,487,560.50	25%	2,487,560.50	9,950,242
Solarization of milk cooling plants	Procurement and Installation of solar system in the Nyamira South And Masaba Sub-Countries to farmer groups	Number of solar Purchased and Installed	25%	1,500,000	25%	1,500,000	25%	1,500,000	25%	1,500,000	6,000,000
Objective: To promote renewable and energy-efficient technologies											
Outcome: - Reduced dependence on firewood and charcoal and Lower greenhouse gas emissions											
Training and establish	Establishment of training	Number of centres	25%	3,750,000	25%	3,750,000	25%	3,750,000	25%	3,750,000	15,000,000

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Objective: To strengthen disaster preparedness and climate resilience												
Outcome: - Reduced loss of lives and property from climate disasters												
Installat io n of foot bridges	Installati on of foot bridges is rivers	Numb er of foot bridge s installe d	0	0	0	0	0	100 %	9,000,00 0	9,000,0 0 0		
Training and sensitization on green economy growth and circular economy concepts	100% training of all county staff	%of training green econo my growth and circular econo my concept s	10 %	10,000, 0 00	10 %	10,000, 0 00	1 0 %	10,000,0 0 0	10 %	10,000,0 0 0	40	
	40% increase of households trained	Percenta g e of househol d s trained			15 %	30,000, 0 00	1 5 %	30,000,0 0 0			60	
Green financing	No of entrepreneurs accessed green financing	No of entrepren e urs accessed green financing					250	75,000,0 0 0	250	75,000,0 0 0	150	
Climate smart agriculture	Increased no of farmers adopting climate smart agric	No. of farme rs climat e					250	75,000,0 0 0	250	75,000,0 0 0	150	

training and adoption		smart agric									
Green buildings	Increased no. of constructed /renovation Green building in each sub county headquarters	No. of green buildings (adoption of green energy, water recycling bio digesters					1	10,000,000	1	10,000,000	200
Circular economy on Solid Waste Management	Receptors /Bags / Containers for solid waste segregations – 1000	No. of receptors procured					100	10,000,000	100	10,000,000	200
	5 Garbage Trucks	Tons of waste collected					1	10,000,000			10
	3 acres of land for circular economy centers- one for each of the 5 sub-counties	No. of circular economy projects					1	25,000,000			25
	Establishment of 60 garbage collection Sub stations (3 in each Ward in major Markets @ 4M)	Tons of waste collected from each station	3	12,000,000	3	12,000,000	3	12,000,000	3	12,000,000	48
Circular economy on effluent discharge management	Increased household uptake of renewable energy associated with effluent discharge	No of households adopting renewable energy.	125	8,750,000	125	8,750,000	125	8,750,000	125	8,750,000	35
Afforestation and reforestation programs	No. of acreage planted	No. of seedlings planted	1000	3,000,000	1000	3,000,000	1000	3,000,000	1,000	3,000,000	12
Rehabilitation of degraded	Number of quarrying sites rehabilitated @	Number of acreage	5	10,000,000	5	10,000,000	5	10,000,000	5	10,000,000	400

landscapes	2M per site	of land /								
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Objective 2: Provide Real-time and early warning climate information for advisory support for key economic sectors										
Outcome: Number of Climate Centre(s) and Weather Stations .										
Establishment of the weather/ Climate Change Service Centre(s) and Weather Stations	Develop Information Education Communication materials	No. of Education materials				1	1,000,000	1	1,000,000	2
	Installation of Automatic Weather Stations (AWSs), 1 per ward (schools)	No. of automatic weather stations (AWSs) installed	1	10,000,000	1	10,000,000	1	10,000,000	10,000,000	40
	Acquire and Install Automatic rain gauges at least 2 per ward for 20 Wards in Nyamira	No. of Automatic rain gauges	2	500,000	2	500,000	2	500,000	2	2
	Acquire and Install Database management system at the base station	No. of Database management system				1	1,000,000	0		1
	Instrument Inspections and calibration	No. of Instruments inspected and Calibrated	2	1,000,000	2	1,000,000	2	1,000,000	2	4
PROGRAMME: ENVIRONMENT										
Objective: Promote clean environment										
Outcome: Enhanced solid and liquid waste management										
Solid Waste Management	To establish waste management sites for Nyamira, Nyansiongo, Keroka and Ikonge towns.	No. of waste management sites established				1	15,000,000	1	15,000,000	30

Liquid Waste Management	Purchase of a liquid waste Exhauster	Number of a liquid waste Exhauster Purchased				1	20,000,000			20	
Cemetery site; Nyamira, Keroka and Nyansiongo towns.	Establish 3 cemetery sites; Identification and purchase of land; administration of these cemeteries	No. of cemeterys established				1	20,000,000			20	
Provide for the Public Toilets	Construction of public toilets at Bus/Matatu parks / Stages; Nyamira, Miruka, Makairo, Kebirigo, Ekerenyo, Magombo, Ikonge, Tinga, ,Manga, Nyansiongo, Gesima, Magombo	No. of toilets constructed	1	500,000	1	500,000	1	500,000	1	500,000	2
Urban forestry in Nyamira, Keroka, Manga, Ekerenyo and Nyansiongo towns;	Beautification/ landscaping and tree planting of a total of 8 km of streets	No. of towns /Kms beautified with plants				1	4,000,000	1	4,000,000	8	
Noise pollution and control	Noise meters procured	Number of noise meters procured	-	--	-	-	1	1,000,000	-	-	1
Carbon Credit Inventory	Take Inventory of carbon footprints and emissions of GHGs to guide long-term interventions.	Inventory report produced	2	2,000,000	2	2,000,000	2	2,000,000	2	2,000,000	8
PROGRAMME: FORESTRY											
Objective: Increase Forest cover											
Increase tree cover	Avail transport means.	Purchase motor vehicles and motorbikes			1	10,000,000	1	10,000,000			20

5. Education, Vocational Training & ICT

PROGRAMME 1: ECDE AND CCC													
OBJECTIVE: To Enhance access to quality Early Childhood Development and Education services.													
Outcome: Improved access, equity, retention, completion, transition and holistic development of the child													
Sub - Progra Mme	Key Output	KPIs	SDG	Planned targets									
				Q 1		Q 2		Q3		Q 4		Annual	
				Tar get	Cos t	Tar get	Cos t	Tar get	Cost	Tar get	Cos t	Tar get	cost
Infrastru c tural develop me nt	ECDE classes constructe d	No of ECDE classes construct ed	SDG 4,7,9.1 7	0	-	0	-	15	45,000, 0 00	0	-	15	45,000,00 0
	pit latrines constructed	No of pit latrines construct ed	SDG 4.6,1 7	0	0	0		15	9,000,0 0 0	0	0	15	9,000,000
	Water tanks purchase d	No of water tanks purchase d	SD G 3,4, 6	0	0	0	0	15	750,00 0	0	0	15	750,000
	Furniture purchased	No of ECDE centers provided with furniture purchase d	SD G 3,4, 5	-	-	-	-	15	5,000,0 0 0	0	0	15	5,000,000
	Maintenan ce of school furniture	No of furniture' s maintaine d						12	3,000.0 0 00			12	3,000.000 0
	Toilets constructed	No of ECDE centers toilets constructe d						10	3,000,0 0 0			10	3,000,000
	Renovatio n of ECDE toilets	No of ECDE toilets renovated						10	2,000,0 0 00			10	2,000,000 0

	Equipping of ECDE centers	No of ECDE centers Equipped								10	2,000,000	10	2,000,000
	Modern kitchen established	No of modern kitchen established	SDG 4	1	2,000,000	1	2,000,000	1	2,000,000	2	4,000,000	4	10,000,000
Teaching Learning and Materials	CBC teaching/learning support materials provided	No of ECDE centers	SDG 4,9,	-	-	-	-	409	20,000,000	0	0	409	20,000,000
	Indoor and fixed outdoor play materials provided	No of ECDE centers provided	SDG 4517	-	-	0	-	0	-	409	4,100,000	409	4,100,000
	Integration of ICT in ECDE	No of centers integrated with ICT	SDG 4,9	-	-	0	-	0	-	120	5,000,000	120	5,000,000
	ICT gadgets for TAYARI ECDE	No of gadgets procured	SDG 4,9	-	-	0	-	0	-	324	10,000,000	344	10,000,000
School Feeding Program	ECDE learners provided	No of ECDE learners provided with nutritious porridge	SDG 2,3,4,17	10,500	7,500,000	10500	7,500,000	10500	7,500,000	10500	7,500,000	32,000	30,000,000
Quality Assurance and Standards	Stakeholders conference and annual education day held	No of Education Days held		0	-	1	4,000,000	0	-	0	-	1	4,000,000
	Supervision of curriculum implementation	No of supervisory visits		1	312,500	1	312,500	1	312,500	1	312,500	4	1,250,000

	tion conducted	conduct ed											
	Quality assurance for school feeding Programme	No of Evaluations done quarterly		1	1,250,000	1	1,250,000	1	1,250,000	1	1,250,000	4	5,000,000
Co-curricular Activities	Costumes and uniforms provided	No of ECDE learners provided with costumes and uniform		1,000	625,000	1000	625,000	1000	625,000	1000	625,000	4,000	2,500,000
Curriculum implementation	Review of school feeding policy	No of school feeding policies reviewed			0	1	500,000	0	-	0	-	1	500,000
	Development of ECDE Policy	No of policies developed			0	0	-	1	3,000,000	0	-	1	3,000,000
	Completion of Labor based policy	No of policies developed		1	3,000,000	0	-	0	-	0	-	1	3,000,000
PROGRAMME 2: VOCATIONAL EDUCATION AND TRAINING													
Objective: To impart competency-based training to trainees													
Outcome: To ensure quality training													
Improved informal employment	Workshop/ classes constructed	Number of workshops/ classes constructed	SD G4	2	6,250,000	2	6,250,000	1	2,500,000	0	-	5	15,000,000
	Classes refurbished	Number of classes refurbished	SD G4	3	1,500,000	2	1,000,000	3	1,500,000	0	-	8	4,000,000
	centers of excellence constructed	Number of centers of excellence constructed	SD G4	0	-	1	5,000,000	0	-	0	-	1	5,000,000
	casual wages	Number of casuals		25	3,000,000	25	3,000,000	25	3,000,000	25	3,000,000	100	12,000,000

	paid	paid salaries			0		0		0		0		
	Utilities paid	Number of VTCs utilities paid		-	-	26	10,000,000	0	0	0	0	26	10,000,000
Curriculum implementation	Trainings done	Number of trainers trained		-	-	104	2,500,000	0	0	0	0	104	2,500,000
	Development of VTC Policy	No of policies developed			0	0	0	0	0	1	3,000,000	1	3,000,000
	Capitation for VTC	Number of centers provided with training and learning materials	SD G 4,9 ,	-	-	-	-	26	10,000,000	0	0	26	10,000,000
	Assorted tools and equipment provided	Number of centers provided assorted tools and equipment	SD G 4,9 ,	-	-	26	20,000,000	0	0	0	0	26	20,000,000
	Curriculum development	Number of centers participated in Curriculum development		6	1,000,000	6	1,000,000	7	1,500,000	7	1,500,000	26	5,000,000
	Co-curricular activities conducted	No of centers participated in co-curricular activities		-	-	-	-	26	5,000,000	0	0	26	5,000,000
	County education support fund beneficiaries	Number of county education support fund beneficiaries		520	7,500,000	520	7,500,000	520	7,500,000	520	7,500,000	520	30,000,000
	Scholarship beneficiaries	Number of Centers benefiting		26	12,500,000	26	12,500,000	26	12,500,000	26	12,500,000	26	50,000,000

Quality	Monitoring	No of	6	2,000,000	6	2,000,000	7	3,000,000	7	3,000,000	26	10,000,000
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Assurance and Standards	and Evaluation	VTCs centers evaluated	0	0	0	0		
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Programme 3: Information,Communication And Technology												
OBJECTIVE: Increase the quantity and quality infrastructure in the county through financial and technical support to department (Promote reliable and accessible ICT services to the citizens of Nyamira County)												
Outcome: 70% access to ICT services in Nyamira county.												
Sub - programme	Key Output	KPIs	Planned targets									
			Quarter 1		Quarter 2		Quarter 3		Quarter 4		Year 4	
			Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
ICT infrastructure	VOIP connectivity	No of sub-county connected	1	500,000	1	500,000	2	1,000,000	2	1,000,000	6	3,000,000
	Construction of ICT Hub & ICT Labs	No of sub-county constructed with ICT Hub	1	3,000,000	1	3,000,000	1	3,000,000	1	3,000,000	4	12,000,000
	Purchase of computers	No of Purchase of computers			30	4,500,000			20	3,000,000	50	7,500,000
	Purchase of ICT tools	No of ICT tools purchased	5	500,000	5	500,000	5	500,000	5	500,000	20	2,000,000
	Renovation of server room	No of server rooms renovated					1	3,000,000			1	3,000,000
	Purchase and Connectivity of WIFI equipment (outdoor and	No of outdoor and indoor WIFI Gadgets purchased							20	2,000,000	20	2,000,000

	Capacity	No of ICT				30	2,000,000			30	2,000,000
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	building of ICT staffs	staffs trained					0					
	Implementation of steering committee, ICT policies	No of policies and guidelines implemented	5	2,000,000						5	2,000,000	
	Maintenance of ICT equipment and networks	No of Equipment maintained								20	1,500,000	
	Purchase of an ERP System	No of ERP systems purchased	50	500,000	150	10,000,000	500,000			1	10,000,000	
	Digital	No of							0		0	
	Software development	literacy trainers projects	1	1,000,000								
	Revamping of website	No of website		0	50	500,000	50	500,000	50	500,000	1	1,000,000
		Revamped										

6. Medical services

PROGRAM 27: MEDICAL SERVICES												
Key Outcome: Improved access to diagnostic and Curative Services												
Programme Objective: To Reduce Incidences Of Mortality And Improve Quality Of Life Of Individuals, Households and Community.												
Sub-program	Key Output	KPIs	Planned targets and Indicative Budget(Ksh)									
			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Annual					

			Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
S.P.1.1 Hospital Services	Mortuaries constructed	Number of mortuaries constructed	1	50,000,000	1	50,000,000	1	50,000,000	2	100,000,000	5	250,000,000
	Health facilities with functional MRI	No of health facilities with functional MRI			1	50,000,000			1	50,000,000	2	100,000,000
	Health facilities with CT	No Health facilities with	1	50,000,000	1	50,000,000					2	100,000,000

	Scan	CT Scan										
	Health facilities with functional X-RAYS	No of health facilities with functional X-RAYS	1	30,000,000	1	30,000,000	2	60,000,000	1	30,000,000	5	150,000,000
	Ophthalmic Units at Magwagwa Eye hospital	No. of Ophthalmic Units established			1	20,000,000					1	20,000,000
	Hospitals renovated	No of hospitals renovated hospitals	2	5,000,000	2	5,000,000	2	5,000,000	2	5,000,000	8	20,000,000
	Equipping laboratories	No. of Equipped laboratories	1	4,000,000	2	8,000,000	1	4,000,000	1	4,000,000	5	20,000,000
	Operation theatre construction at Nyagena and Magwagwa	No of operation theatre construction	1	15,000,000			1	15,000,000			2	30,000,000

	Construction of 150 bed ward (Isolation) at NCRH	No. of 150 bed ward (Isolation) at county referral hospital					1	120,000,000			1	120,000,000
	Equipped HDUs and Intensive care units	No of equipped HDUs and ICUs			1	50,000,000					1	50,000,000
	Dental units operational	No of Dental units operational			1	5,000,000					1	5,000,000
	Hospitals with oxygen generating plants	No of hospitals with oxygen generating plants						1	30,000,000		1	30,000,000

	operationaiz e Hospital	Number of Hospitals operationali zed	10	250,000,0 00						10	250,000,00 0
	Equipping of non- operational hospitals	No of non- operational hospitals equipped			10	250,000,0 00				10	250,000,00 0

		No. Of renal units upgraded with 5 beds at NCRH	1	30,000,00 0						1	30,000,000
	Renal units	No. Of renal units established with 5 beds at NCRH			1	70,000,00 0					70,000,000
S.P 1.2 Emergency and Referral Services	Ambulance procured	No. of ambulance procured			5	90,000,00 0				5	90,000,000
	Emergency call centers established	No. Of emergency call centers established									
Total budget for medical services											1,585,000, 000

PROGRAM 28: HEALTH PRODUCTS AND TECHNOLOGIES

Programme Objective:	To Organize, Monitor And Support All Supply Chain Activities to Guarantee Access to Safe and Efficacious Health Products And technologies										
Outcome:	Improved commodity security in health facilities										
S.P 2.1:Pharmaceuti cals and non- pharmaceuticals	Integrated Logistics Managemen t Information System installation	No. of integrated Logistics Managemen t Information n System installed	1	3,000,000	0	-	0	-		1	3,000,000
	Revolving HPT agency	No. of Revolving Drug Fund units constructed			116	500,000,0 00					
	Specialized units fully stocked with specialized commoditie s	No. of specialized units fully stocked with specialized commoditie s			2	4,000,000	0	-	3	6,000,000	5 10,000,000

S.P 2.2 Medical equipment and Technologies	Inpatient wards equipped in primary health facilities	No of inpatient wards equipped in primary health facilities										
Total budget for health products												13,000,000

7. Lands, housing and urban development

3.2 SECTOR PROGRAMMES AND PROJECTS												
3.2.1 Sector Programs												
Programme1: Land, Physical planning and surveying services												
Objective: To provide a spatial framework for Infrastructure and socioeconomic development of the County												
Outcome: Well-coordinated socio-economic development within the County												
Sub Program me	Key Output	Linka ges to SDG	Key performa nce Indicators	Quart er 1		Quart er 2		Quart er 3		Quart er 4		Total Budg et
		Target s		Targe t	cost	Targe t	cost	Targe t	cost	Targe t	cost	
Physical planning	Operationaliz ation of County Spatial plan	Vision 2030 5&7 SDGS 11&15	Number of spatial plans	1	12 M	1	12 M	1	12 M	1	12 M	60M
	Digitization of County Spatial Plan	Vision 2030 5&7 SDGS 11&15	Number of spatial plans digitized	1	2M	1	2M	1	2M	1	2M	10M
	Development of Local Physical Development Plan for 25 centers (LPDPs)	Vision 2030 5&7 SDGS 11&15	25 LPDPs Plan Reports Thematic maps	5cente rs	11 M	5cente rs	10 M	5cente rs	10 M	5cente rs	10 M	56M
	Development of Control regulation	Vision 2030 5&7 SDGS 11&15	No. of Plans approved Regulariza tion Act	1	5M	1	5M					10M
	Review of County Physical planning act 2014	Vision 2030 5&7 SDGS 11&15	Number of County Physical planning act 2014 reviewed	1	25 M							10M
	Preparation of Enforcement and Compliance Unit	Vision 2030 5&7 SDGS 11&15	No of Enforceme nt and Complianc e Unit prepared	1	25 M							25M

Survey services	Demarcating of public land boundaries	Vision 2030 3&7 SDGS 9, 11&15	Number of public land demarcated	10wards	100 M	5wards	100 M	5Wards	50 M			250 M
Lands Management and support services	Filling of Land records	Vision 2030 3&7 SDGS 9, 11&15	Number of Land records filed	20%	20 M	20%	20 M	20%	10 M	20%	10 M	60M
	Operationalization of County Valuation rolls	Vision 2030 3&7 SDGS 9, 11&15	Number of County Valuation rolls put on operation	1	30 M	1	20 M	1	10 M	1	10 M	70M
TOTAL												551 M
Programme 2: Urban development & Housing												
Objective: To Enhance Housing Development and Infrastructure Through integrated management												
Outcome: Integrated development of housing and infrastructure												
Sub Programme	Key Output	Linkages to SDG	Key performance Indicators	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Budget
				Target	cost	Target	cost	Target	cost	Target	cost	(Ksh)
	Opening of drainages in urban centers	Vision 2030 5&7 SDGS 8, 9, 11&17	Kms of drainages opened	10Kms	50 M	10Kms	40 M	10Kms	30 M	10Kms	30 M	150 M
	Construction, opening & maintenance of roads/streets in urban areas	Vision 2030 5&7 SDGS 8, 9, 11&17	Kms of roads opened and maintained	5Kms	25 M	5Kms	25 M	5Kms	25 M	5Kms	25 M	100 M
	Construction of County HQs	Vision 2030 5&7 SDGS 8, 9, 11&17	Number of offices constructed	1	200 M							200 M
	Construction of Affordable Housing for Civil Servants including (Governor & D/Governor Residence)	Vision 2030 5&7 SDGS 8, 9, 11&17	Number of houses constructed	40	125 M	40	125 M	40	125 M	40	125 M	500 M
	Refurbishment of existing Houses	Vision 2030 5&7 SDGS 8, 9,	Number of units refurbished	30	75 M	30	75 M	30	75 M	30	75 M	300 M

		11&17										
	Appropriate Building Materials & Technology Trainings	Vision 2030 5&7 SDGS 8, 9, 11&17	-Number of Trainings conducted in all the 4 sub counties- Number of local community trained	1	20 M	1	10 M	1	10 M	1	10 M	50M
	Formulation of County Outdoor Advertisement policy and Bill	Vision 2030 5&7 SDGS 8, 9,&11	Out Advertise ment policy Approved Outdoor Advertise ment Act	1	10 M							10M
	Upgrading of market centers into towns and municipalities (Manga, Keroka & Nyansiongo)	Vision 2030 5&7 SDGS 8, 9,&11	Number of market upgraded	3	20 M							20M
TOTAL												1.3B

8. Water and irrigation

44: PROGRAMME NAME: WATER SUPPLY AND MANAGEMENT SERVICE												
Objective: Increase accessibility to clean and safe water for domestic and industrial use from estimated 35 % to 60 % by year 2027 and to <0.5Km												
Outcome: Additional 22,000 Households (110,000 persons) having access to clean and safe water												
Sub Program me	Key Output	Key Perform ance Indicato rs	Linkage s to SDG	Quarter 1		Quarter 2		Quarter 3		Qua rter 4	Total cost (M)	
				Tar get	Cost	Tar get	Cost	Tar get	Cost	Targ et	Cost	
Water Supply	Medium Water Supply Scheme	No. of Medium Water Supply Scheme construct ed	Sdg 45	1	15m	1	15m	2	30m	1	15m	75m
	Borehole Drilling and Develop	No.of Borehole s Drilled	Sdg 73	7	42m	7	42m	8	48m	8	48m	180 m

	ment											
	Development and Protection of water springs	No. of water springs protected	Sdg 73	25	5m		5m	25	5m	25	5	20m
	Desilting of Dams	No. of Dams Desilted	Sdg 0	0		0		1	8 m	1	8	16m
	Construction of Water Pans	No. of Water Pans constructed	Sdg 0	0		0		1	5	0		5m
	Construction of waste water treatment plans	No. of waste water treatment plans constructed	Sdg 0	0		1	1500m	0		0		1500 m
	Water Users Association	No of Associations formed	Sdg 53	1	5m	0		0		0		5m
	Water Users' Association Training	No. of Water Users Association Trainings Undertaken	Sdg 53	5	0.15 m	5	0.15 m	5	0.15 m	5	0.15 m	0.6 m
	Water Management Committees	No. of Water Management Committees formed	Sdg 53	7	0.07 m	8	0.08 m	7	0.07 m	8	0.08 m	0.32 m
45: PROGRAMME: IRRIGATION, DRAINAGE AND WATER STORAGE DEVELOPMENT												
Objective: Increase area (Ha) under Irrigation, Drainage and Water Storage												
Outcome: Enhanced utilization of land through irrigation, drainage and water storage.												
General Administration	Irrigation, drainage and water storage bills and policies developed	No. of policies and bills developed	Sdg	1	0.5 m	0		0		0		0.5 m
	Planning Services	No. of monitoring	Sdg		0.25 m	1	0.25 m	1	0.25	1	0.25 m	

		ng and evaluation reports		1					m			1m
	Financial Services	Preparation of Annual Budget Preparation of Supplementary Budget	Sdg	1	0.3 m			0		0		0.3 m
				2	0.6 m							0.6 m
	Streamlined Procurement Services	No. of weeks taken to procure services	Sdg	1	0.3 m	1	0.3 m	1	0.3 m	1	0.3 m	1.2 m
		Procurement work plan report	Sdg	1	0.3 m	1	0.3 m	1	0.3 m	1	0.3	1.2 m
		Market Survey Reports	Sdg	1	0.3 m	1	0.3 m	1	0.3 m	1	0.3	1.2 m
Irrigation , Drainage and Development Services	Operational Irrigation Schemes Developed	No.of Irrigation Schemes implemented	Sdg 1,2,3,8,9, 13,15	1		1		1		1		
		No.of micro Irrigation drip kits installed	Sdg1,2,3, 8,9,13	2	9m	3	13.5 m	2	9	3	13.5 m	45m
		No.of Micro-Irrigation Projects Rehabilitated (green houses)	Sdg 1,2,3 3,5,1,13	12	90m	13	97.5 m	12	90m	13	97.5 m	375 m
		Acres of micro-	Sdg 1,2,3; 3,5,1;13		0.10 8m	0.3	0.10 8m	0.3	0.10 8m	0.3	0.10 8m	

		Irrigation area rehabilitated		0.3								0.36 m
		No.of Group beneficiaries for micro-irrigation drip kits	Sdg 1,2,3; 3,5;1,13	2	2.25 m	3	3.37 5m	2	0.25 m	3	3.37 5m	11.2 5m
	Technology Transferred	No. of Irrigation farmers adopting	Sdg	438	0.87 6m	439	0.87 8m	438	0.87 6m	439	0.87 8m	3.5 m
		Irrigation Technologies Promoted	Sdg	0		0		0		0		0
Insert men and women Trained	Irrigation farmers capacity built on irrigation and drainage development and management	No. of irrigation farmers capacity built	Sdg	438	0.87 6m	439	0.87 8m	438	0.87 6m	439	0.87 8m	3.50 8m
	Irrigation farmers trained on appropriate modern irrigation technologies	No.of women trained	SDG 2,3 SDG 5,1	262	0.52 4m	263	0.52 6m	262	0.52 4m	263	0.52 6m	2.1 m
	Irrigation farmers trained on appropriate modern irrigation technologies	No.of irrigation groups trained	SDG	11	0.82 5m	12	0.9 m	11	0.82 5m	12	0.9 m	3.45 m
		No.of men trained	Sdg 2,3	86	0.17 2m	87	0.17 4m	86	0.17 2m	87	0.17 4m	0.69 m
		No.of women trained	Sdg 2,3 5.1	258	0.51 6 m	259	0.51 8m	258	0.51 6m	259	0.51 8m	2.07 m
	Irrigation Water	Irrigation farmers	No. of men	Sdg 1,2,3;3,13	183	0.36	183	0.36 6m	183	0.36	183	0.36 6 m

Management and capacity building	trained on modern management techniques	trained			6m				6m			4m
		No .of women trained	Sdg 1,2,3,3;13	549	1.098m	550	1.1m	549	1.098m	549	1.1m	4.394m
	Irrigation farmers group trained on appropriate modern irrigation water management techniques	No. of irrigation groups trained	Sdg	12	0.84m	13	0.91m	12	0.84m	13	0.91m	3.5m
		No.of men trained	Sdg 1,2,3,13	175	0.35m	175	0.35m	175	0.35m	175	0.35m	1.4m
		No.of women trained	Sdg 1,2,3;3,5.1;13	262	0.524m	263	0.526m	262	0.524m	263	0.526m	2.1m
	Groups trained on technical knowhow and skills in Microirrigation systems Irrigation groups trained on Institutional Strengthening and Capacity	No.of groups trained	Sdg	12	0.84m	13	0.91m	12	0.84m	13	0.91m	3.5m
				175								
		No.of men trained	Sdg 1,2,3,13	1	0.35m	1751490	0.35m	1752488	0.35m	1751488	0.35m	1.4m
	Wetland scheme developed	No.of wetland schemes	Sdg Sdg		0		0	0	0	0	0	
	Wetlands	No.of wetland schemes developed	Sdg			1		2		1		

Rehabilitation Conservation and Management Wetlands Rehabilitation Conservation and Management	Irrigation farmers adopting modern wetland managem ent technolog ies Irrigation farmers’ capacity built on wetland managem ent	No of irrigation farmers adopting No of irrigation farmers capacity built No. of men trained	Sdg Sdg Sdg	488	0 0.97 6m 0.39 m	490 490 196	0 0.98 m 0.39 2m	488 488 195	0 0.97 6m 0.39 m	488 488 196	0 0.97 6m 0.39 2m	0											
				488								3.90 8m											
												1.56 4 m											
				488																			
				195																			
	Irrigation farmers’ capacity built on wetland managem ent and drainage infrastruc ture developm ent	No.of women trained	Sdg	293	0.58 6m	293	0.58 6m	293	0.58 6m	293	0.58 6m	2.34 4 m											
												3.90 8m											
	Water storage infrastruc ture develop ed on farm	No.of water storage systems develope d	Sdg 1,2, 3	4	0.12 m	4	0.12 m	4	0.12 m	4	0.12 m	0.36 m											
													No.of women trained No.of projects rehabilita ted	,5,13 Sdg 1,2, 3	293 0	0.58 6m	1	0.58 6m 7m	0	0.58 6m	4	0.58 6m	2.34 4 m 7m
	Water storage infrastruc ture develop ed on farm Increased technical knowhow and skills on water harvestin g and storage technolog ies	No.of water storage systems develop ed No.of modern technolog ies adopted	,5,13 Sdg 1,2, 3	4 1	0.12 m 0.1 m	4 2	0.12 m 0.2 m	4 1	0.12 m 0.1 m	4	0.12 m 0.2 m	0.36 m 0.6 m											
													No.of modern technolog ies adopted	Sdg 1,2, 3 ,5,13	100	0.1 m	100	0.2 m	100	0.1 m	100	0.2 m	0
		No. Of men	Sdg1,2,3, 13	40	0.08 m	40		40	0.08 m	40	0.08	0.32											

g and storage		trained No. of women trained	Sdg1,2,3; 3,5.1;13	60	0.12 m	60	0.12 m	60	0.12 m	60	0.12 m	m	m
g and storage	Increased technical knowhow and skills on water harvesting and storage technologies Increased adoption of modern land use patterns through water utilization efficiency	No of irrigation farmers adopting the technology	Sdg2,3,5,13	100	0.2 m	100	0.2 m	100	0.2 m	100	0.2 m	0.2 m	0.48 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	No. of women	Sdg1,2,3; 3,5.1;13	100	0.12 m	100	0.12 m	100	0.12 m	100	0.12 m	0.12 m	0.8 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	no. Of men adopting No. Of women adopting no. Of men adopting No. Of women adopting No. Of iwuas legalized	Sdg1,2,3,13 Sdg1,2,3;3,5.1;13	40	0.08 m	40	0.08 m	40	0.08 m	40	0.08 m	0.08 m	0.32 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	No. Of men adopting No. Of women adopting no. Of men adopting No. Of women adopting No. Of iwuas legalized	Sdg1,2,3,13 Sdg1,2,3;3,5.1;13	60	0.12 m	60	0.12 m	60	0.12 m	60	0.12 m	0.12 m	0.48 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	No. Of men adopting No. Of women adopting no. Of men adopting No. Of women adopting No. Of iwuas legalized	Sdg1,2,3,13 Sdg1,2,3;3,5.1;13	1	0.35 m	2	0.7 m	2	0.7 m	2	0.7 m	2.45 m	2.45 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	No. Of men adopting No. Of women adopting no. Of men adopting No. Of women adopting No. Of iwuas legalized	Sdg1,2,3,13 Sdg1,2,3;3,5.1;13	1	0.2 m	2	0.2 m	2	0.2 m	2	0.2 m	0.8 m	0.8 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	No. Of men adopting No. Of women adopting no. Of men adopting No. Of women adopting No. Of iwuas legalized	Sdg1,2,3,13 Sdg1,2,3;3,5.1;13	1	0.12 m	2	0.12 m	2	0.12 m	2	0.12 m	0.48 m	0.48 m
g and storage	Increased adoption of modern land use patterns through water utilization efficiency	No. Of men adopting No. Of women adopting no. Of men adopting No. Of women adopting No. Of iwuas legalized	Sdg1,2,3,13 Sdg1,2,3;3,5.1;13	1	0.35 m	2	0.7 m	2	0.7 m	2	0.7 m	2.45 m	2.45 m

	modern land use patterns through water utilization efficiency Adoption of smallholder i	No. Of irrigation farmers adopting innovations No. Of meetings for problem – solving held	Sdg 2,3,5,13 Sdg	100	0.2 m	100	0.2 m	100	0.2 m	100	0.2 m	0.8 m
				3		100		100		100		
	No. Of lessons learnt recorded	Sdg Sdg	Sdg Sdg	1		1		1		1		0
				1		1		1		1		0
				3								0
	Participatory monitoring and evaluation Institutional memory	No. Of staff trained on m & e methodology No. Of hierarchy of project	Sdg Sdg	5		5		5		5		0
				1		1		1		1		

9. Transport, roads and public works

Programme 1: Road Development and Management Support Services							
Outcome: Improved Transportation of Good							
Objective: Ensure a Passable and Safe Road Network							
Sub-Programme	Key Output	Performance Indicators	Planned Targets 2025/2026				Total Cost
			Q1	Q2	Q3	Q4	
Construction of Roads and bridges	Roads constructed to a bitumen standard	Km of roads constructed to bitumen standard	0	5 KM	0	0	175,000,000
	New roads constructed to a gravel standard	KM of new roads constructed	0	26	0	0	39,000,000
	Bridges Constructed	No. of Bridges Constructed	0	0	1	0	75,000,000
	Box culverts constructed	No. of Box Culverts Constructed	0	2	0	0	10,000,000
	Footbridges constructed	No. of foot bridges constructed	0	0	1	0	25,000,000
Rehabilitation & Maintenance of roads	Surveying equipment purchased	No. of Surveying equipment purchased	0	1	0	0	1,350,000
	Pipe culverts constructed	M of pipe culverts constructed	0	400	0	0	7,500,000
	Roads Rehabilitated & Maintained	Km of roads rehabilitated & maintained	0	200	0	0	240,000,000
	Road construction equipment purchased	No of road construction equipment purchased	0	5	0	0	110,000,000
			Sub-Total				682,850,000
Programme 2: Transport and Mechanical Services							

Objective: Ensure timely maintenance of vehicles and machinery to minimize downtime							
Outcome: Improved service delivery through continued availability of vehicles and machines							
Sub Programme	Key Output	Performance Indicators	PlannedTargets 2025/2026				Total Budget
Transport and Mechanical Services		No. of Ultra-Modern workshops constructed	0	0	1	0	35,000,000
	Motor vehicle and machinery serviced	No. of motor vehicles and machinery serviced	10	0	0	0	12,000,000
	Mechanical Transport Fund allocation	Amount allocated for Mechanical Transport Fund	1	0	0	0	30,000,000
	Vehicle Insured	Number of vehicles Insured	1	0	0	0	18,000,000
	Litres of fuel allocated	Litres of Fuel Procured	1	0	0	0	10,000,000
	Construction of a petrol station	No of petrol stationed construction	0	0	1	0	15,000,000
			Sub-Total				120,000,000
Programme 3: Disaster Management Services							
Objective: To Minimize the Impact of Disaster on Lives, Property and The Environment Through Preparedness, Response, Recovery and Mitigation Effects							
Outcome: Timely Disaster Response							
Sub Programme	Key Output	Performance Indicators	Planned Targets 2025/2026				Total Cost
Disaster Management Services	Purchase a fire engine	No of fire engines purchased	0	1	0	0	40,000,000
	Purchase of PPE Kits	No. of PPEs Purchased	0	1	0	0	2,000,000
	Inspection of public facilities	No of facilities inspected	300	0	0	0	1,500,000
	Construction of a fire station at Borabu Sub-County	No of fire stations constructed	0	1	0	0	15,000,000
	Purchase of a disaster Vehicle for Rapid Response, Inspection	No of disaster response vehicles purchased	0	1	0	0	7,500,000
	Disaster Mgt training conducted	Disaster Mgt training conducted	35	0	0	0	700,000
	Disaster Mgt fund	Amount allocated for disaster management fund	1	0	0	0	5,000,000
	A toll number for fire emergency reporting	No of toll-free numbers for reporting emergencies	1	0	0	0	1,000,000
			Sub-Total				72,700,000
Programme 4: Public Works Services							
Objective: Ensure the Development and Maintenance of Essential Infrastructure to Facilitate Transportation, Communication, And Public Services.							
Outcome: Improved Connectivity, Accessibility, And Efficiency in The Transportation Network, Communication Systems, And Delivery of Public Services.							
Sub Programme	Key Output	Performance Indicators	Planned Targets 2025/2026				Total Cost
Public Works Services	Office block buildings completed	No. of offices constructed	1	0	0	0	2,000,000
	Tender documents prepared	No. of tender documents prepared.	0	50	0	0	1,000,000
	Project management	No. of projects supervised.	0	50	0	0	500,000
	Building plans approved	No. of building plans	0	0	0	100	

		approved					1,000,000
	Funds allocated for the county transport stakeholders' Sensitization	Amount allocated for county transport stakeholders' Sensitization	1	0	0	0	2,000,000
	Bus parks constructed at Miruka, Mosobeti, Keroka	No of Bus Parks Constructed	3	0	0	0	20,000,000
		Sub-Total					26,500,000
Programme 5: General Administration Planning and Support Services							
Objective: To Support and Increase Efficiency in Service Delivery.							
Outcome: Improved and Efficient Administrative, Financial and Planning Support Services							
Sub Programme	Key Output	Performance Indicators	Planned Targets 2025/2026				Total Cost
Sub Programme	Key Output	Key performance Indicators					
General administration	Employee compensation	No. of employees compensated	156	156	156	156	98,000,000
Policy Development and Planning	Statutory reports	No. of statutory reports prepared and submitted on time	4				1,000,000
	Preparation of the bills and policies	No. of bills and policies developed			2		1,000,000
	Monitoring and evaluation reports	No. of monitoring and evaluation reports		4			1,000,000
Human Resource Development	Staff trained	No. of staff trained on competency skill		15			500,000
		Sub-Total					101,500,000
		Total					1,003,550,000

10. Trade, tourism, industry and co-operative development

PROGRAMME 1: Policy planning, general Administration and support services									
Objective: to enhance efficient and effective customer satisfaction in public service delivery to the citizen of the county									
Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county									
Sub Programme	Key Outcome	Baseline	Key Performance Indicator	Planned Targets					Total
				Q1	Q2	Q3	Q4	Total	Budget
General Administration and support services	Personnel remunerated	44	Number of personnel enumerate	50	50	50	50	250	65M
	Utility bills and services paid	5	Number of Utility, bills and services paid	5	5	5	5	20	20M
Policy planning	Capacity building and training of departmental staff	32	Number of staffs trained	8	8	8	8	32	16M
	Preparing annual Budget and plans	2	Number of annual budgets and plans prepared	1	1	2	1	5	4M
	Purchase of office inventories	6	Number of office inventories	4	4	4	4	16	10M

			purchased						
	Purchase of laptops	0	No of laptops purchased	0	2	2	1	5	1.5 M
	Catering services	1	No of services offered	0	1	1	1	3	3M
	Formulation of bills	0	Number of bills formulated	1	0	1	0	2	4M
Programme2: Trade, Cooperative and investment development and promotion.									
Objective; Entrenchment of good governance and best business management practices in cooperative societies and SMEs.									
Outcome: Good Governance on Trade, cooperative									
Sub Programme	Key Outcome	Baseline	Key Performance Indicator	Planned Targets					Total
				Q1	Q2	Q3	Q4	Total	Budget
									(Ksh)
Cooperative promotion	Capacity building of cooperative societies leaders and members	0	Number co-operative societies capacity built	12	12	12	14	50	14M
	Carrying out cooperative supervisions	30	Number of cooperative supervisions carried	8	8	7	7	30	6M
	Carrying out cooperative inspections	3	Number of co-operative inspections done	0	1	1	1	3	4M
	Due diligence on development equipment	3	Number of due diligence done on development equipment	0	1	1	1	3	2M
Weights and measures	Calibrations of working standards	2	Number of calibrations done	0	1	0	1	2	2M
	Verification /calibrations of traders weighing and measuring equipments	3000	Number of verifications done	700	800	700	800	3000	5M
	Workshop established	2	No of workshops established	0	1	0	0	2	0.6 M

			d						
	Working standards procured	2	No of working standards procured	0	1	0	0	2	6M
	Carry out impromptu inspection of traders premises, investigate complaint and prosecutions	165	Number of visits done	45	40	40	40	165	6M
Trade promotion services	Modern Market constructed (2 per sub-county)	5	Number of modern markets	3	3	2	2	10	18M
	Market management	20	Number of supervisions done	5	5	5	5	20	4M
	Markets Sheds constructed	2	Number of market sheds constructed	0	1	1	0	2	7.5 M
	Training of Traders and consumers	4	Number of trainings conducted on traders and consumers	1	1	1	1	4	8M
	Licensing of businesses	25	Number licenses provided for businesses	7	7	6	5	25	2M
	Markets fenced	3	Number of markets fenced	1	1	1	0	3	6M
	Mama Mboga sheds established	3	Number of mama mboga sheds constructed	0	1	1	0	2	2.5 m
	Investment conference	1	No of conferences held	0	0	1	1	2	20M

	Supply markets with water including drilling boreholes	2	Number of markets supplied with water including drilling boreholes	0	1	0	0	1	3.5 M
	Markets repairs	5	Number of markets repaired	1	1	1	1	4	10M
	Modern Ablution blocks constructed in major market centers	3	Number of modern Ablution blocks constructed in major market centers	0	1	1	0	2	8.6 m
	Modern toilet constructed	4	Number of modern market constructed	0	1	1	1	3	10.2 m
	Traders loan schemes follow ups	1	Number of follow ups done on traders loan schemes	0	5	5	10	20	20M
	Traders trainings conducted on business management and awareness creation	5	Number of traders trainings on business skills held	1	1	1	1	4	1.8 m
	Business sensitization for information dissemination and awareness creation conducted	8	Number of sensitizations on business related matters held	0	3	4	3	10	3M
	International and Regional trade fairs and exhibitions participated	2	Number of International and Regional trade fairs and	1	1	1	1	4	5.5 M

			exhibition s participat ed						
	Local trade fairs and exhibitions participated		Number of Local trade fairs and exhibition s participat ed	1	1	1	1	4	3M
	Purchase of motor vehicle	0	Number of vehicles purchased	1	0	0	0	0	8M
PROGRAMME3: : industrial promotion and development									
objective: build resilient industrial infrastructure, promote sustainable industrialization and foster innovation									
outcome; improved industrial environment									
industrial promotion and development	Industrial development centres and food processing plants for CAIP	1	No. of industrial centres and food processin g plants establishe d	0	2	1	2	5	17M
	Equipping farmer groups with value addition processing equipments	1	Number of farmer groups equipped	2	1	1	1	5	15M
	Equipping the centres with tools and machines	2	No. of tools and machines provided	0	1	1	1	3sets	9M
	Local, regional and international shows and exhibitions	0	No. of shows and exhibition s conducted	0	2	1	2	5	9M
	Trainings on value addition, entrepreneurship, product development, standardization and intellectual property rights	5	No. of trainings conducted	2	2	2	2	8	3.5 M
PROGRAMME 4: Tourism Development and promotion Support services									
Objective; To Deepen Tourism Management and marketing									
Outcome; Enhanced tourism promotion for economic growth									
Sub Programme	Key Outcome	Base- line	Key Performa nce	Planned Targets					Total
				Quarter	Quart	Quar	Qua	Total	Bud

			Indicator		er	ter	rter		get
				1	2	3	4		(Ksh)
Tourism promotion	Tourism campaigns(miss tourism)	1	Reports on exhibitions	1	0	0	1	2	5M
	Protection of Tourist attraction sites (Keera,Manga ridge and Kiabonyoru hills))	0	sites protected and developed	1	1	1	0	3	9M
	Surveying of tourist sites	0	Number of tourist sites surveyed	0	0	1	0	1	5M
	Carrying out public participation	0	Number of public participation forums held	0	1	1	1	3	4.5 M
	Fencing and infrastructure	0	Number of tourist sites with fencing and infrastructure installed	0	1	1	1	3	15M

11. Youth, sports, gender, culture and social services

Programme 27: General administration and policy planning												
Objective 1: Enhancing institutional efficiency and effectiveness in implementation and service delivery. Adherence to set up legal framework												
Outcome: Increased access to services across the county												
Sub	Key Output	Key	SDG	Targets and Budget								Total
Program me		Performance Indicators	sdgs	Q1 Target	Cos t	Q 2 Target	Cos t	Q 3Target	Cos t	Q4 Target	Cos t	Bud get (KSh M)*
Sub-P 1: Policy and planning services.	trainings and capacity building sessions for staffs and other Stakeholders held	No of trainings and capacity building sessions for staffs and other Stakeholders held		12	0.025 m	12	0.025 m	14	0.025 m	12	0.025 m	0.1m
	Bills, Policies and Plans prepared	No of Bills, Policies and Plans prepared		0	0	1	0.5 m	0	0	0	0	0.5m
	annual budgets prepared	No annual budgets, ADP,		1	0.33m	1	0.33m	1	0.34m			1m

		Procurement plans, work plans prepared										
	Meetings and Workshops held for staff members	No of Meetings and Workshops held for staff members		3	0.125 m	3	0.125 m	4	0.125 m	4	0.125 m	0.5m
												2.1m
Sub-P 2: General administration and support services	staff remunerated	No of staff remunerated		13	10.25 m	13	10.25 m	13	10.25 m	13	10.25 m	41m
	Operational offices.	No. of operational offices.		-	-	1	0.625 m	1	0.625 m	-	-	2.5m
												43.5 m
Programme 30: cultural development & promotion												
Objective 1: Appreciation and promotion of cultural expression and heritage.												
Outcome: Improved appreciation of cultural expression and heritage												
Sub Program me	Key Output	KPIs	Link ages to SDG	Planned Targets and Indicative Budget (KSh. M)								Total
				Q1 targ et	Cost	Q2 targ et	Cost	Q3 targ et	Cost	Q4 targ et	Cost	Cost.
Sub-P 1: Cultural Promotion and Heritage.	Cultural festivals held.	No. of Cultural festivals held.	1	-	-	1	3 m	1	3 m	1	2m	8m
	traditional caves identified and restored	Number of traditional caves identified and restored	1,15, 16			1	0.5m	-	-	-	-	0.5m
	artifacts collected and preserved	Number of artifacts collected and preserved	11,15	25	0.175 m	25	0.175 m	25	0.175 m	25	0.175 m	0.7m
	oral traditions documented	Number oral traditions documented	11,15	2	0.125 m	2	0.125 m	3	0.125 m	3	0.125 m	0.5m
	County choir/artists and troupes established	No of County choir/artists troupes established	1,16	1	0.375 m	2	0.375 m	2	0.375 m	1	0.375 m	1.5m
	Awards to festival/ film winners	No. of awards to festival / film winners.	1,16	-	-	-	1 m	-	-	-	-	1m
Objective 2: To increase safety in alcohol consumption												
Outcome: Responsible and safe alcohol consumption across the county												
Sub-P 2: Reduction of alcohol and substance abuse	licensed outlets selling alcohol	Number of licensed outlets selling alcohol	1	125	0.5m	125	0.5m	145	0.5m	145	0.5 m	2m
	Act reviewed	One Act reviewed	17,	-	-	-	-	-	-	-	-	
	staff redesignation	5staff redesignated	10,1	-	-	-	-	-	-	-	-	

Objective: To Promote and develop a reading culture												
Outcome: Reading Culture promoted and developed												
Sub-P 4: Promotion of reading culture.	persons accessing functional library services	Number of persons accessing functional library services	4,10	250	0.025m	250	0.025m	250	0.025m	250	0.025m	0.1m
	awareness campaigns done on the importance of continuous reading culture county wide	No of awareness campaigns done on the importance of continuous reading culture county wide	16,12	1	0.05m	1	0.05m	2	0.05m	1	0.05m	0.2m
Sub-P 5: Control Betting, lotteries and gaming in the county.	persons participating in betting, lottery and gaming	No of persons participating in betting, lottery and gaming	1,3	1,125	0.05m	1,125	0.05m	1,125	0.05m	1,125	0.05m	0.2m
	licensed Betting, lotteries and gaming premises	Number of licensed Betting, lotteries and gaming premises	3,4	5	0.0375m	5	0.0375m	10	0.0375m	5	0.0375m	0.15m
Objective: To promote and develop the film industry.												
Outcome: Established and vibrant film industry in the county												
Sub-P 6: Establish and operationalize film industry	Film production and studios produced and established	No. of film productions and studios produced and established.	1,5	0	0	0	0	0	0	0		
												60.45m
Programmes 31 Name: PROMOTION AND MANAGEMENT OF SPORTS												
Objective: To promote and develop sports talent												
Outcome: Improved and increased participation in sports												
Sub Program me	Key Output	Key Performance Indicators	Link ages to SDG	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Budget (KSh)
	Coaches, Referees and Sport Administrators trained	No of Coaches, Referees and Sport Administrators trained	3,4	12	0.125m	13	0.125m	13	0.125m	12	0.125m	0.5m
	sports equipment purchased	No of sports equipment purchased	3,9	7	1.25m	6	1.25m	6	1.25m	6	1.25m	5m
	benchmarking visits	No of benchmarking	9,4	-	-	1	0.25m	1	0.25m	-	-	0.5m

		visits										
	sports disciplines/men and women rewarded	No of sports disciplines/men and women rewarded	1,5	1 25	1. 25m	1 25	1. 25m	1 25	1. 25m	125	1.25 m	5m
	annual sports weeks/festivals held	No of annual sports weeks/festivals held	1,3,1 6	-	-	1	3 m	-	-	-	-	3m
	Sports activities/tournaments held.	No of sports activities/tournaments held.	3,5	1	2. 5m	2	2. 5m	1	2. 5m	1	2.5 m	10m
Objective 2: To Provide adequate and standard sports facilities												
Outcome: Improved participation and performance in sports												
Sub-P 2: Sports facilities development	youth talent centers established and equipped	No of youth talent centers established and equipped	9,1	5	0. 125 m	5	0. 125 m	5	0. 125 m	5	0.12 5m	0.5m
	talent academies constructed/rehabilitated	No of talent academies constructed/rehabilitated	3,17	-	-	1	2 m	-	-	-	-	2m
	Stadium developed	No of Stadium developed	3,1	-	-	1	1 7.5 m	1	1 7.5 m	-	-	35m
	Play fields developed	Number of Play fields developed	3,11	-	-	1	1. 25m	1	1. 25m	-	-	5m
												66.5 m
Programme 32 Name: DIRECTORATE OF YOUTH AFFAIRS												
Objective 1: To Promote Youth talent, Innovation and Entrepreneurship Development for Employment Creation.												
Outcome: Increased Alternative Employment Opportunities												
Sub Program me	Key Output	Key Performance Indicators	Link age s to SDG	Targets & Costs								Total Coct
				Targ ets*	Qua rter 1		Qua rter 2		Qua rter 3		Qua rter 4	
				Tar get	Cost	Tar get	Cost	Tar get	Cost	Tar get	Cost	Bud get (KSh . M)*
Sub P 1: Youth Entrepreneurship for Employment Creation.	Youth sensitized on AGPO promotion, AAFs and entrepreneurship	No. of youth sensitized on AGPO promotion, AAFs and entrepreneurship.	SDG s 8,1,17	250	1m	250	1m	250	1m	250	1m	4m
	Youth groups Funded through AAFs.	Number of youth groups Fund through AAFs	SDG s 8,	5	1m	5	1m	5	1m	5	1m	20m
	Operationalized community	No. of community	SDG s	-	-	1	0.5 m	1	0.5 m	1	0.5 m	1.5m

	Youth SACCOs	Youth SACCOs Operationalized	8,17									
	Youth engaged in internship	No. of Youth engaged in internship	SDGs 8,17	2	0.9m	2	0.9m	3	0.9m	3	0.9m	3.6m
	Youth Sensitized on the importance of technical skills.	No. of Youth Sensitized on the importance of technical skills.	SDGs 8,17	250	1m	250	1m	250	1m	250	1m	4m
	Establish Multi sectoral collaborations to support creation of an Industrialized economy.	No of Multi sectoral collaborations established to support creation of an Industrialized economy.	SDGs 8,17	-	-	1	2.3m	-	-	-	-	2.3m
	Sensitization programmes and activities on corruption	No of Sensitization programmes and activities on corruption	SDGs 8,17	250	1m	250	1m	250	1m	250	1m	4m
	Hold Career guidance fora for the youth.	No of Career guidance fora for the youth held	SDGs 8,4,1,17	-	-	1	2m	-	-	-	-	2m
	Train youth in new technologies and online jobs.	No of youth Trained in new technologies and online jobs	SDGs 8,4,1,5,17	250	1m	250	1m	250	1m	250	1m	4m
	Youth Development Officers engaged in Benchmarking	No. of Youth Development Officers engaged in Benchmarking	SDGs 8,4,1,17	2	0.125m	3	0.125m	3	0.125m	2	0.125m	0.5m
	Youth engaged in food and nutrition security identified	No. of Youth engaged in food and nutrition security identified	SDGs 8,12,2,17	250	1m	250	1m	250	1m	250	1m	4m
33 Outcome: Improved Youth Talent Development and Innovation Harnessing												
Sub Program me	Key Output	Key Performance Indicators	Links to SDG	Planned Targets and Indicative Budget (KSh. M)								Total
				Quarter 1		Quarter 2		Quarter 3		Quarter 4		Budget (KSh. M)*
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Sub P 2: Youth Innovation and Talent Development	Hold talent Auditions and innovation contests to harness youth talent and innovation.	No of talent Auditions and innovation contests Held to harness youth talent and innovation	SDGs 8,1,9,17	2	1.25m	3	1.25m	3	1.25m	2	1.25m	5m

	Link the harnessed (identified) youth talent and innovations to relevant stakeholders for mentorship/skills transfer/Incubation/Technical support /Financial support/markets networks.	No of harnessed (identified) talented youth and innovators linked to relevant stakeholders for mentorship/skills transfer/Incubation/Technical support /Financial support/markets networks.	SDGs 8,1,9, 17	5	0.25 m	5	0.25 m	5	0.25 m	5	0.25 m	1m
34 Outcome: Established Youth Development Policy												
Sub Program me	Key Output	Key Performance Indicators	Link age s to SDG	Planned Targets and Indicative Budget (KSh. M)								Total
				Quarter 1		Quarter 2		Quarter 3		Quarter 4		Budget (KSh .
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	M)*
Sub P 3: Youth Development Policy	Enactment of a Youth Policy, Bill and Act.	A Youth Policy, Bill and Act Enacted.	SDGs 8,17	-	-	1	0.6 m	1	0.6 m	1	0.8 m	2m
	Sensitization on the Youth Policy.	No of Youth Sensitized on the Youth Policy.	SDGs 8,17	250	1m	250	1m	250	1m	250	1m	4m
	Establish youth sector working groups as per the youth policy.	A youth sector working group as per the youth policy Established.	SDGs 8,17	-	-	1	1m	-	-	-	-	1m
	Hold implementation forums on Youth development Policy.	No of implementation forums on Youth development Policy Held.	SDGs 8,17	-	-	1	0.5 m	1	0.5 m	-	-	1m
	Establish a Youth Development Index technical working group.	A Youth Development Index technical working group Established.	SDGs 8,17	-	-	-	-	1	1m	-	-	1m
	Hold a retreat to develop county Youth Development Index framework.	No of retreats Held to develop county Youth Development Index framework	SDGs 8,17	-	-	-	-	1	1m	-	-	1m
	Develop county specific plan of action for youth.	A County specific plan of action for youth	SDGs 8,17	-	-	-	-	1	1m	-	-	1m

		developed.										
Objective 2: To Promote a Sober Youthful Population for Community Development												
Outcome: Reduced Levels of Drugs and Substance abuse and Radicalization												
Sub	Key Output	Key	Link age s to SDG	Planned Targets and Indicative Budget (KSh. M)								Total
Program me		Performance Indicators	Targ ets*	Qua rter 1		Qua rter 2		Qua rter 3		Qua rter 4		Bud get (KSh . M)*
				Tar get	Cost	Tar get	Cost	Tar get	Cost	Tar get	Cost	
Sub P 1: Youth Drugs and Substanc e abuse and Radicaliz ation.	Youth Sensitized on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.	No of Youth Sensitized on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.	SDG s 3,16, 5,17	250	1m	250	1m	250	1m	250	1m	4m
Objective 3: To Promote, Support & Mobilize Youth in Youth Social Development												
Outcome: Increased Awareness on Youth involvement in Social and Sustainable Community Development												
Sub Program me	Key Output	Key Performance Indicators	Link age s to SDG	Planned Targets and Indicative Budget (KSh. M)								Total cost
				Qua rter 1		Qua rter 2		Qua rter 3		Qua rter 4		
				Tar get	Cost	Tar get	Cost	Tar get	Cost	Tar get	Cost	
Sub P 1: Youth Social and Sustainab le Communi ty Develop ment	Train Youth in Leadership and life skills.	No of Youth Trained in Leadership and life skills.	SDG s 10,16 ,17	250	1m	250	1m	250	1m	250	1m	4m
	Map and Engage youth partners in Decision making.	No of youth partners Mapped and Engaged in Decision making	SDG s 10,16 ,17	1	0.37 5m	2	0.37 5m	1	0.37 5m	1	0.37 5m	1.5m
	Train Youth on mentorship and Sensitize on National values.	No of Youth Trained on mentorship and Sensitized on National values.	SDG s 10,16 ,17	250	1m	250	1m	250	1m	250	1m	4m
	Engage Youth in peace building through youth exchange programmes and activities.	No of Youth Engaged in peace building.	SDG s 10,16 ,17	7	1m	7	1m	8	1m	8	1m	4m
		No of youth exchange programmes and activities held.	SDG s 10,16 ,17	-	-	1	1m	-	-	-	-	1m
	Carry out a	A Baseline	SDG	-	-	1	1.5	-	-	-	-	1.5m

	baseline survey to collect data on youth mentorship programs from the youth on the ground.	survey to collect data on youth mentorship programs from the youth on the ground. Carried out.	s 10,8, 17				m					
	Design and Develop a training manual on youth mentorship & Coaching.	A training manual on youth mentorship & Coaching Designed and Developed.	SDG s 10,8, 17	-	-	1	1.5 m	-	-	-	-	1.5m
	Sensitize youth on environmental conservation.	No of youth Sensitized on environmental conservation	SDG s 13,15 ,17	250	1m	250	1m	250	1m	250	1m	4m
	Plant Trees for environmental conservation	No of Trees Planted for environmental conservation	SDG s 13,15 , 17	62	0.25 m	62	0.25 m	63	0.25 m	63	0.25 m	1m
Objective 4: To Enhance Youth Access to Youth Friendly Services.												
Outcome: Reduced Occurrences of the Triple Threads.												
Sub Program me	Key Output	Key Performance Indicators	SDG s	Planned Targets & Costs								Total cost
				q1		Q2		Q3		Q4		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Sub P 1: Teenage pregnancies, SGBV and high levels of HIV/AIDs infections among the youth	Sensitize youth on Sexual and Reproductive Health issues.	No of Youth Sensitized on Sexual and Reproductive Health issues.	SDG s 3, 17	250	1m	250	1m	250	1m	250	1m	4m
	Sensitize Youth on SGBV	No of Youth Sensitized on SGBV	SDG s 3, 17	250	1m	250	1m	250	1m	250	1m	4m
	Sensitize Youth on HIV/AIDs infections among the youth.	No of Youth Sensitized on HIV/AIDs infections among the youth.	SDG s 3, 17	250	1m	250	1m	250	1m	250	1m	4m
Outcome: Increased existence of operational Youth Empowerment Centres and Offices												
Sub Program me	Key Output	Key Performance Indicators	SDG s	Targets. M) & Costs								Total cost
				Q1		Q2		Q3		Q4		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Sub P 2:	Construct, Refurbish and Equip Youth Empowerment Centres.	, No of Youth Empowerment Centres Constructed.	SDG s 8, 17	-	-	1	10	-	-	-	-	10m
	Youth Empowerment Centres and Offices	No of Youth Empowerment Centres Completed,	SDG s 8, 17	-	-	1	5m	-	-	-	-	5m

		Refurbished and Equipped.										
	Proved adequate facilities and equipment.	No of facilities and equipment Provided.	SDG s 8, 17	-	-	-	-	1	7.7 m	-	-	7.7m
	Construct and renovate offices.	No of offices Constructed and renovated.	SDG s 8, 17	-	-	-	-	1	4m	-	-	4m
	Operationalize YECs.	No of YECs Operationalized	SDG s 8, 17	-	-	-	-	-	-	1	5.5 m	5.5m
	Train Youth empowerment Centres' Management Committees.	No of Youth Empowerment Centres' Management Committees trained.	SDG s 8, 17	-	-	1	0.5 m	1	0.5 m	-	-	1m
												127.4 m

12. County Public Service Board

Program: General Administration													
Objective: To Ensure timely delivery of core managerial and leadership competencies													
Outcome: Improved Services delivery													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)								Cost(Kshs. M)	
				Quarter 1		Quarter 2		Quarter 3		Quarter 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
General administration and Support Services	Office space leased and maintained	Number of offices leased	SDG 16	1	2M	1	2M	1	2M	1	2M	6M	
	Payment of office utilities	No. of utilities paid	SDG 16	4	0.5 M	4	0.5 M	4	0.5 M	3	0.5 M	2M	
		No. of officers trained	SDG 4	9	1M	10	1M	10	1M	10	1M	4M	
	Capacity-built												
	Public Service Week held	Number of Public Service Week Held	SDG 16	0	0	1	2M	0	0	0	0	2M	
	Established Records Management System	Number of Records management systems procured	SDG 16	1	0.5 M	1	0.5 M	1	0.5 M	1	0.5 M	2M	
Policy development and planning	Developed policies, service delivery charter	Number of policies developed	SDG 16	0	0	2	2M	1	1M	1	1M	4M	
Legal, Ethics and Compliance	Trained and capacity-	No. of officers trained:	SDG 16	1	1M	1	1M	1	1M	1	1M	4M	

e	built staff on ethics, legal compliance and disciplinary case handling	No. of disciplinary cases concluded within statutory timelines											
Total												24M	

13. Public Service Management

3.2 sector programmes and projects											
3.2.1 Sector Programs											
Programme 17: general administration policy planning											
Objective: To enhance efficiency and effectiveness in service delivery											
Outcome: Improved services delivery											
Sub Programme	Key Output	Key Performance Indicators	Planned Targets & costs								Total
			Q 1 Target	cost	Q2 Target	cost	Q3 Target	cost	Q4 Target	cost	Cost(KSh)
General administration and Support Services	Monthly payroll processed	Number of months processed	3	82,500,000	3	82,500,000	3	82,500,000	3	82,500,000	330,000,000
	Capacity built staff	Number of officers capacity built	25	1,250,000	25	1,250,000	25	1,250,000	25	1,250,000	5,000,000
	Leased offices and equipped	Number of offices leased and equipped	5	1,000,000	5	1,000,000	5	1,000,000	5	1,000,000	4,000,000
Policy development and planning	Developed policies, service delivery charter	Number of policies developed	1	2,000,000	1	2,000,000	1	2,000,000	-	2,000,000	6,000,000
	Developed and reviewed Strategic Plans	Number of Strategic Plans developed & reviewed	1	2,000,000	-	-	-	-	-	-	2,000,000
	Developed Service Charter	Service Charter developed	1	1000000	-	-	-	-	-	-	1,000,000
	Preparation of budget and plans(Annual work plan,procurement plan,ADP)	Number of Plans developed	2	1,500,000	-	-	2	1,500,000	-	-	3,000,000
	General office operations	No of months purchases	3	1,250,000	3	1,250,000	3	1,250,000	3	1,250,000	5,000,000

		done									
	Payment of utilities	No of months utilities paid	3	500,000	3	500,000	3	500,000	3	500,000	2,000,000
	Participation in National public holidays	No of holidays participated	1	700,000	0	0	1	700,000	1	600,000	2,000,000
	Devolution conference	No of conferences held	1	10,000,000	0	0	0	0	0	-	10,000,000
Programme 18: human resource management & development											
Objective: To Ensure timely delivery of core managerial and leadership competencies											
Outcome: Improved services delivery											
Sub Programme	Key Output	Key Performance Indicators	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total cost
			Target	cost	Target	cost	Target	cost	Target	cost	
Human Resource Development	Training & Capacity building of HR persons in all the departments	Number of HR officers trained and capacity built	10	5,000,000	10	5,000,000	10	5,000,000	10	5,000,000	20,000,000
	Training & Capacity building of Records management officers in all the departments	Number of record management officers trained and capacity built	4	2,000,000	4	2,000,000	4	2,000,000	4	2,000,000	8,000,000
	Records management system established	Number of RMS established	1	2,500,000	-	-	-	-	1	250,000	5,000,000
	Mental wellness & Counselling Unit established	Number of Mental wellness & Counselling Unit established	10	500,000	10	500,000	10	500,000	10	500,000	2,000,000
	Departmental structures and designs reviewed	Number of departmental structures and designs reviewed	1	2,000,000	-	-	-	-	-	-	2,000,000
	Performance management	Number of officers on PC	72	1,000,000	72	900,000	72	800,000	72	800,000	3,500,000

	ent										
	Staff Performance Appraisal conducted	Number of officers appraised	72	1,000,000	72	0	72	0	72	0	1,000,000
	Staff welfare system developed	Number of Staff Welfare Associations established	1	1,500,000	-	-	-	-	-	-	1,500,000
	Employee exit management programs developed	No Employees prepared for exit		1,500,000	-	-	-	-	-	-	1,500,000
	Annual Staff audit undertaken	Staff Audits report prepared	1	500,000	1	500,000	1	500,000	1	500,000	2,000,000
	Payroll cleansing Done	No. of payroll cleansing done	1	500,000	1	500,000	1	500,000	1	500,000	2,000,000
	Subscription to professional bodies	No of staff enrolled to professional bodies	40	500,000	-	-	-	-	-	-	500,000
	Internship programmes developed	No of interns enrolled	20	3,750,000	10	3,750,000	10	3,750,000	10	3,750,000	15,000,000
	Medical cover	No of staff covered	4,280	300,000,000	-	-	-	-	-	-	300,000,000
	Developed and reviewed policies and regulations	Number of policies and regulations	4	2,000,000	-	-	-	-	-	-	2,000,000
	Continuous professional development	No of officers on CPD program	10	500,000	10	500,000	10	500,000	10	500,000	2,000,000
	Preparation of staff establishments	No. of staff establishments prepared	1	2,000,000	-	-	-	-	-	-	2,000,000
Programme 19: Coordination and development of decentralized units											
Objective: To provided efficient services											
Outcome: Improved Services delivery											
Sub Programme	Key Output	Key performance indicators	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total
			Target	cost	Target	cost	Target	cost	Target	cost	Cost (KSh.

Field coediana tion and suppoert services	Ward Offices Construct ed	Number of offices constructed	1	8,000, 000	1	8,000, 000	1	8,000, 000	0	0	24,000 ,000
	Establishe d Village Administra tion Units	Number of VillageAdmi nistration Units established	20	5,000, 000	20	5,000, 000	20	5,000, 000	20	5,000, 000	20,000 ,000
	Monitorin g and reporting on flagship projects & others	No of wards covered	25	500,00 0	25	500,0 00	25	500,0 00	25	500,0 00	2,000, 000
	Sub- County and ward administra tion	No of wards & sub- counties covered	25	2,500, 000	25	2,500, 000	25	2,500, 000	25	2,500, 000	10,000 ,000
	Fuel			1,000, 000				1,000, 000			2,000, 000
Programme 20: Public Partticipation											
Objective: To establish a well-structured coordination, management and administration framework for public participation											
Outcome: effective public participation, framework for citizen engagement programmes											
Sub Program me	Key Output	Key Performance Indicators	Quarter 1		Quarte r 2		Quarte r 3		Quarte r 4		Total cost
			Target	cost	Target	cost	Target	cost	Target	cost	
Policy Planning	Develope d policies and manuals	Number of policies & manuals developed	1	2,000, 000	-	-	1	2,000, 000	-	-	4,000, 000
	Develope d CE curriculu m	Number of curriculums developed	1	1,000, 000	-	-	-	-	-	-	1,000, 000
Manage ment & coordina tion of Public Participa tion	Rolling out civic education	Number of sub-counties covered	5	625,00 0	5	625,0 00	5	625,0 00	5	625,0 00	2,500, 000
	Develope d citizenser vice charters	Number of charters developed	1	1,000, 000	-	-	-	-	-	-	1,000, 000
	Access to informatio n	Number of sub-counties covered	5	400,00 0	5	400,0 00	5	400,0 00	5	400,0 00	2,000, 000
	Strengthen ed complaint s and redress mechanis ms	Number of meetings held	1	150,00 0	1	150,0 00	1	100,0 00	1	100,0 00	500, 000
	Strengthen ed feedback	Number of feedback forums held	5	400,00 0	5	400,0 00	5	400,0 00	5	400,0 00	2,000, 000

	and reporting mechanisms										
	Monitoring and evaluation	Number of reports published	1	1,000,000	0	0	0	0	0	0	1,000,000
Programme 21: Enforcement & compliance											
Sub Programme	Key Output	Key Performance Indicators	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total cost
			Target	cost	Target	cost	Target	cost	Target	cost	Budget
											(KSh. M)*
Policy Planning	Developed policies and manuals	Number of policies & manuals developed	1	2,000,000	-	-	-	-	-	-	2,000,000
	Office space provided	Number of offices leased	3	1,200,000	-	-	-	-	-	-	1,200,000
	Holding yard fencing on government land	Holding yards constructed	1	7,000,000	-	-	-	-	-	-	7,000,000
	Enforcement equipment & tools procured	Number of enforcement officers to be provided with equipment & tools	300	1,000,000	0	0	0	0	0	0	1,000,000
	Band equipment procured	Number of officers to be provided with band equipment	30	500,000	30	500,000	30	500,000	30	500,000	2,000,000
	Training & Capacity built staff	Number of staff capacity built	150	13,500,000	-	-	-	-	-	-	13,500,000
	Uniforms procured	Number of uniforms procured	377	15,600,000	-	-	-	-	-	-	15,600,000
	Purchase of enforcement Motor vehicle	Number of vehicles procured	1	8,000,000	0	0	0	0	0	0	8,000,000
Programme 40: Corporate Communication											
Objective: To Create awareness to the Public on Government Projects, Programs and Effective Service Delivery											
Outcome: Communication Results											
Sub Programme	Key Output	Key performance Indicators									Total
			Quarter 1		Quarter 2		Quarter 3		Quarter 4		Budget
			Target	cost	Target	cost	Target	cost	Target	cost	(KSh. M)

Corporate communication	Sensitization of internal and external stakeholders	Number of stakeholders trained	150	1,000,000	150	1,000,000	150	1,000,000	150	1,000,000	4,000,000
	Capacity building and training of staff	Number of staff trained	3	400,000	3	400,000	3	400,000	3	800,000	2,000,000
	Established of information/ Media center	Number of information/ Media center	1	2,000,000	-	-	-	-	-	-	2,000,000
	Structured publications and documentaries	Number of publications and documentaries	3	1,500,000	3	1,500,000	3	1,500,000	3	1,500,000	6,000,000
	Established Feedback mechanism on county projects/programs	Number of feedback on county projects/programs	1	1,000,000	1	1,000,000	-	-	-	-	2,000,000
	Developed policies and regulations	Number of policies and regulations	1	2,000,000	-	-	-	-	-	-	2,000,000
	Subscription to professional bodies	No of staff enrolled to professional bodies	8	80,000	-	-	-	-	-	-	80,000
	Purchased communication tools/Working tools	Number of communication tools	3	750,000	2	750,000	3	750,000	2	750,000	3,000,000
Programme41 SPECIAL PROGRAMME											
Objective:											
Outcome:											
Sub Programme	Key Output	Key KPIs	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total
			Target	cost	Target	cost	Target	cost	Target	cost	Budget
Special programme	Coordination of implementation of county special projects/programs	No of wards covered	5	750,000	5	750,000	5	750,000	5	750,000	3,000,000

	Developed policies and regulations	Number of policies and regulations	1	2,000,000	-	-	-	-	-	-	2,000,000
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14. Nyamira Municipality

Programme	Key	Key Outputs	Key Performance Indicators.	Q1	Q2	Q3	Q4	Total cost
Programme 1: FINANCE AND ADMINISTRATION SUPPORT SERVICES								
Outcome: To strengthen delivery and quality of services								
SP 1.1: Administrative Support Services	Directorate of administration	Compensated employees	Payrolls run	0	0	0	0	0
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	4	4	4	4	5M
		General office supplies	No of office stationeries purchased	30	30	30	30	3M
		Maintenance of office equipment		4	4	4	4	600,000
		Purchase of water pump and related items		2	2	2	2	300,000
		Reviewed planning documents ie, CUIDS, urban area risk profile, IDeP 2027-2032 etc	No of documents reviewed	2	2	2	2	5M
		Prepared budget and other policy documents I,e Municipal investment plan, PSEF, Gender mainstreaming	No of documents prepared.	3	3	3	1	5M
		Board committee meetings held	No. of meetings held	4	4	4	4	4M
		Purchase of motor vehicle	No of motor vehicle purchased	0	0	1	0	8M
		Training of staff	No of staff trained	40	60	30	20	3M
		Subscription to professional bodies	No of professional bodies subscribed to	3	3	5	4	2M

		Purchase of laptops and other accessories	No of accessories purchased	4	4	0	0	3.5M
		Mapping of households for revenue collection	No of households mapped	3centers	3centers	2centers	1centers	4.5M
Programme 2: Social and Environmental Support Services								
Outcome: habitable and safe environment								
SP 2.2 Environmental Services	Directorate of Social and Environmental Support Services	Garbage Collection in municipality	No. of towns/centers covered within the municipality	25%	25%	25%	25%	10M
		Environmental training	No of trainings held	1	3	3	3	2M
		Inspections on sanitation of public facilities	No of inspections done	5	7	8	10	3M
		Payment of streetlighting Bills	No of Bills paid	4	4	4	4	10M
		Purchase of Cleaning Materials	No of Cleaning Materials Purchased	0	0	5	5	1M
		Purchase of Tools	No of tools procured	0	0	5	5	2M
		Erected billboards	Number of bill boards elected	1	1	1	1	16M
		Outsourcing and mapping of garbage collection	Number of towns covered/number of tonnes collected	25%	25%	25%	25%	20M
Programme 3: Municipal Infrastructure and Disaster Management Support services								
Outcome: Improved infrastructure within the municipality								
SP 3.1 Transport and Infrastructure services	Directorate of Municipal infrastructure							
		improved road infrastructure within municipality	No. of KMs	2	2	2	2	20M
		Installation of Solar Street lighting in Nyamira CBD	Number of solar street lights installed	0	120	0	0	25M
		Repair and maintenance of streetlights	Number of streetlights repaired and maintained	25	25	25	25	10M
		inspection of buildings	No of buildings inspected	300	300	300	300	3M
		procurement of engineering and survey equipment i.e total station, RTK,	No of surveying equipment procured	0	3	0	0	2M

		Automatic Laser Level										
		Benchmarking with performing municipalities on disaster management best practices and revenue generation.	No of disaster management revenue streams identified	2	2	2	2	2	2	2	2	1M
		purchase of safety equipment i.e safety boots, overalls, reflective vests, helmets, first aid kits, gloves ,masks	No of safety equipment's purchased	150	150	150	150	150	150	150	150	2M
		development of disaster mgt policies and plans i.e disaster mgt policy, occupation and health policy, emergency and evacuation plan,	No of policies and plans developed	2	2	2	2	2	2	2	2	2M
		training of health safety committee	No of staffs trained	0	1	0	0	0	0	0	0	1M
		Training of disaster risk management committee	No of staffs trained	0	1	0	0	0	0	0	0	500,000
		Training of social risk impact committee	No of staffs trained	0	1	0	0	0	0	0	0	500,000

15. Office of the County Attorney

Programme name: General administration and policy planning support services												
Objective: To strengthen delivery and quality of services to the citizens												
Outcome: Enhancing institutional efficiency and effectiveness in service delivery												
Sub Programme	Key Output	Key Performance Indicators	SDGs	Planned Targets and Indicative Budget (KSh. M)								Cost
General administration and policy planning support services				Q1 target	Cost	Q2 target	Cost	Q3 target	Cost	Q4 target	Cost	
				Target		Target		Target		Target		
	Recruitment of staff	No of staff to be recruited	SDG no.8	1	1.6 M	1	1.6 M	1	1.6 M	1	1.6 M	6.4M
	Payment of bills and utilities	No of months	SDG 16	3	0.37 5M	3	0.37 5M	3	0.37 5M	3	0.37 5M	1.5M
	Fuel	No of litres	SDG 16		0.75 M		0.75 M		0.75 M		0.75 M	2M
	Subscription to professional bodies LSK	No of members	SDG 16	2	0.12 5M	2	0.12 5M	2	0.12 5M	2	0.12 5M	0.5M

	Capacity building	No of staff	SDG 16,8	2	0.5 M	3	0.5 M	3	0.5 M	3	0.5 M	2M
	Office operations, purchases and routine maintenance	No of office operations	SDG 16	2	0.25 M	2	0.25 M	3	0.25 M	3	0.25 M	1M
	Purchase of Furniture	No of office furniture to be purchased	SDG 16	2	0.25 M	2	0.25 M	2	0.25 M	2	0.25 M	1M
	General office supplies	No of office supplies	SDG 16	2	0.25 M		0.25 M		0.25 M		0.25 M	1M
	Motor vehicle maintenance	No of motor vehicles to be maintained	SDG 16		0.25 M		0.25 M		0.25 M	1	0.25 M	1M
	Maintenance of computers and printers	No of computers and printers to be maintained	SDG 9	1	0.12 5M	1	0.12 5M	1	0.12 5M	1	0.12 5M	0.5M
Total												16.9 M
Programme name: Legal, Governance and Integrity Management and Support Services												
Objective: Strengthening Legal support services and promote leadership												
Outcome: Enhanced provision of legal services												
Sub Programme	Key Output	KPIs	SDGs	Planned Targets and Indicative Budget (KSh. M)								Total cost
Legal, Governance and Integrity Management and Support Services				Q1 target	cost	Q2 target	Cost	Q3 target	Cost	Q4 target	Cost	
	Settlement of court cases	Number of court case settled	SDG 16	60	1.25 M	60	1.25 M	60	1.25 M	60	1.25 M	5M
	Court session attendance)	No of court sessions attended	SDG 16	75	0.3 M	75	0.3 M	75	0.3 M	75	0.3 M	1.2M
	Provision of legal fees and court costs	The no. of firms engaged	SDG 16	2	7.5 M	1	7.5 M	1	7.5 M	1	7.5 M	30M
	Provision of the litigation	No of litigation services	SDG 16	15	10 M	15	10 M	15	10 M	15	10 M	40M

legal literacy and legal awareness	No of legal literacy and awareness conducted	SDG 16	10	0.5 M	10	0.5 M	10	0.5 M	10	0.5 M	2M
Court attendance out of jurisdiction	No of court sessions	SDG 16		0.5 M		0.5 M		0.5 M		0.5 M	2M
Court fees to file cases and court adjournments	No of court cases	SDG 16		2.5 M		2.5 M		2.5 M		2.5 M	10M
Provision Legal fees for outsourced services advocate fee)	No of firms engaged	SDG 16		10 M		10 M		10 M		10 M	40M
Costs awarded to other parties	No of firms engaged	SDG 16		2.5 M		2.5 M		2.5 M		2.5 M	10M
Work related travels	No of trips	SDG 16		0.75 M		0.75 M		0.75 M		0.75 M	3M
Gazette ment and publications	No of publications	SDG 16		0.25 M		0.25 M		0.25 M		0.25 M	1M
Formulation of policies and legislative proposals	No of policies formulated	SDG 16	Minimum of 5 per department	0.5 M	Minimum of 5 per department	0.5 M	Minimum of 5 per department	0.5 M	Minimum of 5 per department	0.5 M	2M

	Development of county legislation data base and E resource Centre	No of legislation data base and e-resource Centre developed	SDG 16	0	-	0	-	1	5M	0	-	5M
	Editing and revision of county law in Kenya legislative database	No. of laws edited/revised	SDG 16	0	-	2	3M	3	3M	0	-	3M
	Legal training	No of officers trained	SDG 16	2	0.5 M	2	0.5 M	2	0.5 M	2	0.5 M	2M
Total												54.2

16. Economic planning and resource mobilization

Programme 3: Economic planning, Budget Formulation and Coordination Support Services												
Objective: To Strengthen policy formulation, economic planning resource allocation, specialized community funding and awareness												
Outcome: Improved livelihood due to proper allocation of the resources on planned programmes and their targets												
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Budget
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County monitoring and evaluation framework and reporting	M&E Policy Developed	Number of policies developed		1	1,000,000	-	-	-	-	-	-	1,000,000
	M&E framework developed	Number of frameworks developed		-	-	1	1,000,000	-	-	-	-	1,000,000

	Capacity built staff	Number of officers capacity built		25	2,000,000	25	2,000,000	25	2,000,000	25	2,000,000	8,000,000
	Office space provided	Number of offices leased		1	1,200,000							1,200,000
	Preparation of the progress reports	Number of progress Reports prepared		1	1,000,000	1	1,000,000	1	1,000,000	1	1,000,000	4,000,000
	Prepared County indicator handbook	Number of Handbook prepared		-	-	-	-	1	1,000,000	-	-	1,000,000
Economic coordination and Special Funding	County statistical abstract prepared	Number of statistical abstract prepared		-	-	1	10,000,000	-	-	-	-	10,000,000
	County profiles updated	No of county profiles updated		1	1,000,000	-	-	-	-	-	-	1,000,000
	Sensitization reports Schedule of the persons trained	No of sensitization done on PH		3	1,000,000	2	1,000,000	2	1,000,000	3	1,000,000	4,000,000
	Joint venture on Economic block	No of joint ventures initiated		1	1,000,000	1	1,000,000	1	1,000,000	1	1,000,000	4,000,000
	Social intelligence interrogation and Reporting	No of interrogations done		8	2,500,000	8	2,500,000	7	2,500,000	7	2,500,000	10,000,000

	SDGS, VISION 2030, AGENDA 2026 ETC	No of sensitization done		8	1,250,000	8	1,250,000	7	1,250,000	7	1,250,000	5,000,000
County statistical formulation, documentation and research	Operationalization of the County Information and documentation centers	Number of the County Information and documentation centers		1	1,000,000	1	1,000,000	1	1,000,000	2	2,000,000	5,000,000
County MTEF budgeting and formulation.	Preparation of the Budget Policy Documents			1	2,500,000	1	2,500,000	2	5,000,000	2	5,000,000	15,000,000
	Preparation of the budget implementation reports			1	250,000	1	250,000	1	250,000	1	250,000	1,000,000
												91,200,000
Programme 5: Resource mobilization, revenue enhancement and administration services												
Objective: Strengthening revenue administration and management												
Outcome: County Own source Revenue Growth												
Sub Programme	Key Output	KPIs	SDGs	Q1 target	Cost	Q2 target	Cost	Q3 target	Cost	Q4 Target	Cost	Costs
Revenue Administration policies	Revenue Administration Act.	No of Revenue administration acts prepared		1	50,000	0	0	0	0	0	0	50,000
	County Bylaws	No. of County By-laws prepared and approved		1	50,000	0	0	0	0	0	0	50,000
	RRI Framework	No. of RRI Frameworks prepared and approved		0	0	1	100,000	0	0	0	0	100,000
	County	No. of		2 wards	60000	1	300000	1	3000000	1	30000	15,00

	Valuation Roll	County Valuation Roll prepared and approved			00	wards	0	wards		wards	00	0,000
	Finance Act	No. of Finance Act prepared and approved		1	300,000	0	0	0	0	0	0	300,000
	Risk Management Policy	No. of Risk Management Acts prepared and approved		1	400,000	0	0	0	0	0	0	400,000
	Annual Revenue Report	No of Revenue Reports prepared and approved		0	0	0	0	0	0	1	100,000	100,000
	Revenue Service Charter	No. of Revenue Service Charter prepared and approved		1	50,000	0	0	0	0	0	0	50,000
Mapping and Registration of Businesses	Business Data Base	No. of Business Mapped		130	175000	120	175000	120	175000	130	175000	700,000
Capacity Building of staff Enhancement fleet Management	Efficient and Effective staff	No. of staff trained		1	3,000,000	0	0	0	0	0	0	3,000,000
	Enhanced logistics	No. of vehicles and motorb	0	0	0	1	5,000,000	1	5,000,000	0	0	10,000,000

		ikes procur ed										
Procur e enough Office Furnitu re and Station ery	Conduci ve workplac e Environ ment	No. of Office Furnitu re Procur ed		0	0	0	0	10	2,000,000	0	0	3,000 ,000
												32,75 0,000

17. Livestock and fisheries development

Programme 2: fisheries development and management												
objective: improved fisheries productivity, safe products and marketing												
outcome: improved livelihoods and increased incomes												
sub Progra m me	Key Outpu t	Key Perfor mance Indicat ors	Link a ges to SDG	Quater 1		Quater 2		Quater 3		Quater 4		Bu d get
				Targe t	Cos t	Tar get	Cos t	Targ et	Cost	Targ et	Cost	
aquacultu re developm e nt	increased fish population s in ponds	number of fingerlings stocked in fish ponds	sdg 2					250,0 00.00	2,500,0 0 0.00	250,0 00.00	2,500,000. 0 0	5,00 0,00 0.00
aquacultur e extension services	fish productivity and improved livelihoods increased	national aquaculture policy, national aquaculture strategy and laws domesticated	1.b					0.50	1,000,00 0.00	0.50	1,000,000.0 0	2,00 0,00 0.00
	farmers aquaculture field schools established modern fish hatchery	number of modern hatcheries established	1					0.50	5,000,00 0.00	0.50	5,000,000.0 0	10,0 00,0 00.0 0
climate smart holding units	climate smart aquaculture holding units constructed	number of units constructed	sdg 2					5.00	1,500,00 0.00	5.00	1,500,000.0 0	3,00 0,00 0.00
installation (Industrial Park)	hygienic handling and display enhanced	number of routine and product inspections	sdg 1					10.00	1,000,00 0.00	10.00	1,000,000.0 0	2M
inland and riverine fisheries	surveying and fencing of all the public dams	number of dams surveyed and fenced	sdg 2					2.00	5,000,00 0.00	2.00	5,000,000.0 0	10,0 00,0 00.0 0
	increased fish populations in dams	number of fingerlings stocked in dams	2.a					100,0 00.00	1,000,00 0.00	100,0 00.00	1,000,000.0 0	2,00 0,00 0.00
TOTAL												34M
Programme 3: Livestock Promotion and Development												

Objective: Improve livestock productivity												
Outcome: enhanced organizational, technical capacity and enterprise skills of farmers, groups and cooperatives												
sub Programme	Key Output	Key Performance Indicators	Link ages to SDG	Quater 1		Quater 2		Quater 3		Quater 4		Budget (KSh.)
				Targ et	Co st	Targ et	Cost	Ta rge t	Cost	Targ et	Cost	
livestock extension and advisory services	farmers trained on appropriate modern tims	no of farmers trained		0	0	2,667	5,333,333	2,667	5,333,333	2,667	5,333,333	16M
		Increased adoption of tims		0	0	5	6,666,667	5	6,666,667	5	6,666,667	20M
	farmers supported with poultry	distribution of chicks		0	0	1,667	1,666,667	1,667	1,666,667	1,667	1,666,667	5M
	apiculture supported	distribution of bee hives		0	0	67	1,666,667	67	1,666,667	67	1,666,667	5M
	support of Dairy Farming	Supply of Fodder		0	0	333	1,666,667	333	1,666,667	333	1,666,667	5M
livestock production and marketing services	Capacity building of farmers on Agripreneuership	no of farmers trained in entrepreneurship and reporting increased profitability		0	0	500	5,000,000	500	5,000,000	500	5,000,000	15M
	farmers capacity built and supported on Environment and climate change adaptation and resilience mechanism	No of water harvesting equipment installed		0	0	400	2,666,667	400	2,666,667	400	2,666,667	8M
		Tonnes of livestock wastes utilized		0	0	67	1,666,667	67	1,666,667	67	1,666,667	5M
	Establish smallholder feed processing industries	Number of smallholder feed processing industries		0	0	2	666,667	2	666,667	2	666,667	2M
Marketing, value addition, safety and postproduction management	Collective action	Percentage increase in farmers marketing collectively		0	0	7	5,000,000	7	5,000,000	7	5,000,000	15M
	Milk collection and value addition	No. Of milk value added product produced		0	0	2	1,666,667	2	1,666,667	2	1,666,667	5M
	Poultry products value addition	No. Of poultry products value added		0	0	1	1,666,667	1	1,666,667	1	1,666,667	5M
	collection/ aggregation and value addition	Number of aggregation centres established		0	0	3	6,666,667	3	6,666,667	3	6,666,667	20M
		Number of processing units/centres established		0	0	3	6,666,667	3	6,666,667	3	6,666,667	20M
Programme 4: Animal Health Diseases and Meat Inspection Support Services												

Objective: Ensure safe animal products for human consumption												
Outcome: smallholder livestock farming productivity and supply of quality products enhanced and consumption at household level increased												
sub Programme	Key Output	Key Performance Indicators	Linkages to SDG	Quarter 1		Quarter 2		Quarter 3		Quarter 4		cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Artificial inseminated service	Cows inseminated	No of cows inseminated		5,000	5,000,000	5,000	5,000,000	5,000	5,000,000	5,000	5,000,000	20M
Animal health and welfare management	Vaccines distributed	Doses of vaccines distributed		15,000	2,500,000	15,000	2,500,000	15,000	2,500,000	15,000	2,500,000	10M
County veterinary laboratory	County veterinary laboratory constructed	Number of county veterinary laboratory constructed		0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	20M
Slaughter house constructed at masaba north	Slaughter house constructed	Number of slaughter house constructed		0	3,750,000	0	3,750,000	0	3,750,000	0	3,750,000	15M
county tannery	county tannery constructed	number of county tannery constructed		0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	12M
Meat inspection and safety services	Safety of livestock products	Tonnes of meat inspected		15	1,250,000	15	1,250,000	15	1,250,000	15	1,250,000	5M

18. Primary health services

Programme 29. Promotive and preventive health services												
PROGRAM OBJECTIVE	To Reduce Incidence Of Preventable Diseases And Mortality In The County											
Outcome	Improved primary health care services											
Subprogram	Key Output	Key performance indicator	Quarter 1		Quarter 2		Quarter 3		Quarter 4			
			Target	cost	Target	cost	Target	Cost	Target	cost	Total Target	Total Cost
S.P. 3.1: Primary Care treatment Service	Completion of stalled staff houses in Primary health facilities	No of stalled staff houses completed Primary health facilities	5	2,500,000	5	2,500,000					10	5,000,000
	Maternity units operational	No. of maternity units operational	5	8,500,000	5	8,500,000	5	8,500,000	6	10,500,000	21	36,000,000
	Construction of 2 mortuaries at Borabu & Nyamira North	No. Constructed	2		2	50m					2	50m
MRI												250m

	CT Scans											300m
	X-Rays											50m
	Completion of Nyamwetu rek o HC											20m
	Maintenance of vaccine fridges	Number of	5	5,000,000	5	5,000,000	5	5,000,000			15	15,000,000
	Installation of water tanks	No of water tanks installed	5	750,000	5	750,000					10	1,500,000
	Youth friendly centers set up	No. of Youth friendly centers set up	0	0	0	-	0	-	0	-	0	0
	No of new primary health facilities	No of new primary health facilities	0	0	0	0	0	0	0	0	0	0
	Construction of burning chambers	No of burning chambers constructed	5	750,000	5	750,000	5	750,000	5	750,000	20	3,000,000
	Construction of Pit latrines in primary facilities	No of Pit latrines constructed in primary facilities	1	500,000	1	500,000	1	500,000				1,500,000
SP. Primary care diagnostic services	Renovation of laboratories in primary facilities	No. of laboratories renovated	0	-	0	0	0	0			0	0
S.P. 3: Referral Services	community health promoters functional kit	No. of community Health units functional	2	4,000,000	2	4,000,000	2	4,000,000	4	8,000,000	10	20,000,000
												157,500,000
S.P. 4.2: Health Research and Development	ICT equipment procured (laptops, computers and accessories)	No. of ICT equipment procured	5	500,000							5	500,000
	Prepare policy briefs	No. of Prepared policy briefs			2	10,000					2	10,000

	Carry out operational researches	No.of operational researches carried out	1	50,000							1	50,000
S.P 4.3:Human Resource for Health	Health workers staff recruited and deployed	Number	100	139,375,000							100	139,375,000
	Replacement of health workers	No of health workers replaced	100	139,375,000							100	139,375,000
	staff trained	No. of staff trained	300	10,750,000	300	10,750,000	300	10,750,000	300	10,750,000	1200	43,000,000
S.P 4.4 Finance and general	Utility vehicles procured	No of utility vehicles procured			1	8,000,000					1	8,000,000

administration on	Motorbikes procured	No of Motor bikes procured							10	1,000,000	10	1,000,000
	Departmental budgets prepared and approved	No of Departmental budgets prepared and approved	1	1,000,000							1	1,000,000
S.P 4.5Monitoring and Evaluation	Health Sector Report developed	No.of Health Sector Report developed	1	10,000							1	10,000
												200,945,000

19. Keroka municipality

Programme	Key	Key Outputs	Key Performance Indicators.	Q1	Q2	Q3	Q4	Total cost
Programme 1: Finance and administration support services								
Outcome: To strengthen delivery and quality of services								

SP 1.1: Administrative Support Services	Directorate of administration	Compensated employees	Payrolls run	0	0	0	0	0
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	4	4	4	4	5M
		General office supplies	No of office stationeries purchased	30	30	30	30	3M
		Maintenance of office equipment		4	4	4	4	600,000
		Purchase of water pump and related items		2	2	2	2	300,000
		Reviewed planning documents ie, CUIDS, urban area risk profile, IDeP 2027-2032 etc	No of documents reviewed	2	2	2	2	5M
		Prepared budget and other policy documents I,e Municipal investment plan, PSEF, Gender mainstreaming	No of documents prepared.	3	3	3	1	5M
		Board committee meetings held	No. of meetings held	4	4	4	4	4M
		Purchase of motor vehicle	No of motor vehicle purchased	0	0	1	0	8M
		Training of staff	No of staff trained	40	60	30	20	3M
		Subscription to professional bodies	No of professional bodies subscribed to	3	3	5	4	2M
		Purchase of laptops and other accessories	No of accessories purchased	4	4	0	0	3.5M
		Mapping of households for revenue collection	No of households mapped	3centers	3centers	2centers	1centers	4.5M
Programme 2: Social and Environmental Support Services								
Outcome: habitable and safe environment								

SP 2.2 Environmental Services	Directorate of Social and Environmental Support Services	Garbage Collection in municipality	No. of towns/centers covered within the municipality	25%	25%	25%	25%	10M
		Environmental training	No of trainings held	1	3	3	3	2M
		Inspections on sanitation of public facilities	No of inspections done	5	7	8	10	3M
		Payment of streetlighting Bills	No of Bills paid	4	4	4	4	10M
		Purchase of Cleaning Materials	No of Cleaning Materials Purchased	0	0	5	5	1M
		Purchase of Tools	No of tools procured	0	0	5	5	2M
		Erected billboards	Number of bill boards elected	1	1	1	1	16M
		Outsourcing and mapping of garbage collection	Number of towns covered/number of tonnes collected	25%	25%	25%	25%	20M
Programme 3: Municipal Infrastructure and Disaster Management Support services								
Outcome: Improved infrastructure within the municipality								
SP 3.1 Transport and Infrastructure services	Directorate of Municipal infrastructure							
		improved road infrastructure within municipality	No. of KMs	2	2	2	2	20M
		Installation of Solar Street lighting in Nyamira CBD	Number of solar street lights installed	0	120	0	0	25M
		Repair and maintenance of streetlights	Number of streetlights repaired and maintained	25	25	25	25	10M
		inspection of buildings	No of buildings inspected	300	300	300	300	3M
		procurement of engineering and survey equipment i.e total station, RTK, Automatic Laser Level	No of surveying equipment procured	0	3	0	0	2M
		Benchmarking with performing municipalities on disaster management best practices and	No of disaster management revenue streams identified	2	2	2	2	1M

		revenue generation.									
		purchase of safety equipment i.e safety boots, overalls, reflective vests, helmets, first aid kits, gloves ,masks	No of safety equipment's purchased	150	150	150	150	2M			
		development of disaster mgt policies and plans I.e disaster mgt policy, occupation and health policy, emergency and evacuation plan,	No of policies and plans developed	2	2	2	2	2M			
		training of health safety committee	No of staffs trained	0	1	0	0	1M			
		Training of disaster risk management committee	No of staffs trained	0	1	0	0	500,000			
		Training of social risk impact committee	No of staffs trained	0	1	0	0	500,000			

20. Nyamira water and Sanitation Company

Program Name: General Administration, Policy Planning and Support Services												
Objective: Increase Accessibility to clean water for domestic and industrial use from an estimated 35% to 60% by year 2027 and to < 0.5km in distance												
Outcome: Additional 220,000 Households (110,000 persons) having access to clean and safe water												
Sub-Programme	Key output	Key Performance Indicators	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Budget	
			Target	Cost	Target	Cost	Target	Cost	Target	Cost		
General Administration	Installation of Water Meters	No.of water meters installed	250,000	1,250,000,000	250,000	1,250,000,000	250,000	1,250,000,000	250,000	1,250,000,000	5,000,000,000	
	Purchase of Chemicals	No.of Kgs of chemicals purchased	500	2,500,000	500	2,500,000	500	2,500,000	500	2,500,000	10,000,000	

cals											
Pipeline Reticulation and rehabilitation	No.of Kms of pipeline reticulated/rehabilitated		25	2,500,000	25	2,500,000	25	2,500,000	25	2,500,000	10,000,000
Renovation and Construction of office block	No.of office blocks renovated/constructed		1	5,000,000	-	-	1	5,000,000	1	5,000,000	15,000,000
Solar purchase and Installation	No.of water pumping facilities installed with solar system		-	-	-	-	1	100,000,000	-	-	100,000,000
Formation of Water Resource Authority	No.of water resource authorities formed		-	-	-	-	1	20,000,000	-	-	20,000,000

3.2.1 SECTOR PROJECTS FOR 2027/2028 FY

1. Nyamira water sanitation company

- Water connectivity in the 20 wards – 100m
- Solarization of water schemes across the County – 100m
- Drilling of Nyanguku water borehole - 10m
- Drilling of Kebira Borehole – 10m
- Drilling of Nyabirorwe borehole – 10m

2. Crop development flagship projects

Project Name	Location	Objective	Description of key activities	Key Output(s)	Time frame *	Estimated cost (ksh.)	Source of funds	Lead agency
Agricultural Training Centre	Esiani (Magwagwa)	An integrated agricultural technology development and transfer centre	construction of conference facilities & related structures, setting of demo/technology development & dissemination sites, setting of farm structures	-increased agricultural technology dissemination & adoption, income generation from conference facilities	3 years	60m	County Government Of Nyamira	Department of Agriculture, Nyamira County Government
Riamiyogo & Matunwa irrigation schemes	borabu sub county	Increase agricultural productivity for small scale households	construction of water intake works & reservoirs, water distribution lines/channel, training of farmers	increased area under irrigation Increased house hold food security & income	2 (ongoing)	135m	County/world bank	world bank/County
Value chain development projects	County wide	Increased productivity of agricultural value chains	Training of farmers & technical officers, market linkages for agricultural produce, value addition	Increased incomes, food security & wealth creation	2 (ongoing)	435m	NAVCDP/WORLD BANK/GOK KABDP/SIDA/EU/GOK	World bank, SIDA/EU

3. Livestock and Fisheries Development - Flagship

Project name	Location	Objective	Output/outcome	Performance Indicators	Timeframe(start-end)	Implementing Agencies	Cost
Nyamira	Kitaru dam site,	To enhance sustainable access to quality	Increased	-increased acreage under fish farming	2027-2028	County government	100 million
				increased number of people involved in fish farming enterprises			
Aquaculture industrial center	Sironga industrial park	To promote fish farming enterprise by installation of	Increased	Increased income from farming	2027-2028	County government	50m

		climate smart aqua units					
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Livestock promotion and development

Project name	Location	Objective	Output/outcome	Performance indicators	timeframe	Implementing agency	Cost Ksh.
County poultry hatchery and feed formulation centre	North mugirang o sub county	To enhance sustainable access	Increased poultry productivity in the county	Increased acreage under poultry farming	2027-2028	County government of nyamira	55 million
County Honey Refinery	Each subcounty	To process honey and enhance marketing	Increased apiculture productivity	Increased acreage under apiculture farming	2027-2028	County government of nyamira	30m
County fodder formulation centre	Sironga	To enhance sustainable access to quality dairy produce	Increased dairy productivity in the county	Increased acreage under dairy farming	2027-2028	County government of nyamira	45m

4. Nyamira municipality - flagship

Location	Description of The Activity	Estimated cost (Kshs)	Source Of Funds	Time Frame	Status	Implementing Agency
Nyamira municipality	Purchase of solid waste collection vehicle	14M	Nyamira county	2027-2028	new	Department of Nyamira Municipality
Nyamira municipality	Purchase of skip loaders	15M	Nyamira county	2027-2028	new	Department of Nyamira Municipality
Nyamira municipality	Purchase of skips	10M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality
Nyamira municipality	Development of LIS system	15M	Nyamira county	2027-2028	new	Department of Nyamira Municipality
Nyamira municipality	Construction of modern kiosks	20M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality
Nyamira municipality	Construction of bodaboda shades	10M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality
Nyamira municipality	Maintenance of High Masts	5M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality
Nyamira municipality	Construction of storm water drainage and access road within nyamira municipality	20M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality
Nyamira municipality	Completion of fire station (parking, septic tank, ablution block)	30M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality
Nyamira municipality	Purchase of land for sanitary land fill	20M	Nyamira county	2027-2028	New	Department of Nyamira Municipality

Nyamira municipality	Equipping of fire station (Purchase of fire engine, water bowser, response vehicle, and other rescue and response equipment	30M	Nyamira county	2027-2028	New	Department of Nyamira Municipality
Nyamira municipality	Installation of Street Lights	15M	Nyamira county	2027-2028	Ongoing	Department of Nyamira Municipality

5. Keroka municipality – flagship

Location	Description of The Activity	Estimated cost (Kshs)	Source Of Funds	Time Frame	Status	Implementing Agency
Keroka municipality	Purchase of solid waste collection vehicle	14M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Purchase of skip loaders	15M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Purchase of skips	10M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Development of LIS system	15M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Construction of modern kiosks	20M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Construction of bodaboda shades	10M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Maintenance of High Masts	5M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Construction of storm water drainage and access road within Keroka municipality	20M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Construction of fire station	60M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Purchase of land for sanitary land fill	20M	Nyamira county	2027-2028	New	Department of keroka municipality
Keroka municipality	Installation of Street Lights	15M	Nyamira county	2027-2028	Ongoing	Department of keroka municipality
Strret lights	Installation of street lights	10M	Nyamira county	2026-2027	New	Keroka Municipality
Water storms	Construction of water storms	10M	Nyamira county	2026-2027	New	Keroka Municipality
Project vehicle	Purchase of project inspection vehicle	8M	Nyamira county	2026-2027	New	Keroka Municipality
Boda boda sheds	Construction of boda boda sheds	8M	Nyamira county	2026-2027	New	Keroka Municipality
Modern kiosks	Construction of modern kiosks	5M	Nyamira county	2026-2027	New	Keroka Municipality
Fire engines	Purchase of fire engines	8M	Nyamira county	2026-2027	New	Keroka Municipality
Land for fire stations	Purchase of land for fire station	10M	Nyamira county	2026-2027	New	Keroka Municipality

6. Department of trade, cooperatives, tourism and idustrilization

Project Name And location	Description Of The Activity	Estimated cost (Kshs)	Source Of Funds	Time Frame	Status	Implementing Agency
Fibre machines(county wide)	Purchase of banana fibre extraction machines	20M	Nyamira County	2026-2027	New	Directorate Of Cooperatives
County wide	Purchase of coffee drying beds	10M	Nyamira County	2026-2027	New	Directorate Of Cooperatives
Capacity Building (across the County)	Capacity building and training of cooperative movement	2M	Nyamira County	2026-20247	New	Directorate Of Cooperatives
Tourist site protection (across the County)	Protection of major tourist sites like Keera falls, Manga Ridge, Kiabonyoru Hills	10M	Nyamira County	2026-2027	New	Directorate Of Tourism
Mapping of tourist site	Mapping of all tourist sites across the County	2M	Nyamira County	2026-2027	New	Directorate Of Tourism
Tourism and cultural festival	Conducting of Annual Tourism and cultural festival	5M	Nyamira County	2026-2027	New	Directorate Of tourism
Market construction(county wide)	Construction of 2 markets per sub county	10M	Nyamira County	2026-2027	New	Directorate Of Trade
Sironga industrial and Aggregation park	Equipping of aggregation centre(Veges,Bananas)	50M	Nyamira County	2026-2027	New	Directorate Of Trade
Sironga industrial and Aggregation park	Development of warehouses for value addition	500M	Nyamira County	2026-2027	On going	Directorate Of Trade

7. The county assembly

THE COUNTY ASSEMBLY	
LOCATION	FY2027/2028
Headquarters	Construction of the County Assembly boreholes and equipping
Headquarters	Automation of County Assembly chambers
Headquarters	Construction of boreholes in all County Assembly Ward offices
Headquarters	Equipping & Pipping of the County Assembly boreholes
Headquarters	Construction of modern chambers
Headquarters	Construction of speaker's residence
Headquarters	Renovation of County Assembly boardroom & car park
	Installation of generator

8. Lands, housing and physical planning

Sub	Project name	Key	Status of the	Implementing	Source	Estimate
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programme		performance indicators	project(new/ongoing)	agency	of funds	d cost (Kshs-millions)
SP1; Urban development and housing support services						
	Opening of drainages in urban centers	Number of drainages opened	Ongoing	Department of land, housing and urban development	NCG	150M
	Construction, opening & maintenance of roads/streets in urban areas	Number of Kms constructed, Opened and Maintained	Ongoing	Department of land, housing and urban development	NCG	100M
	Construction of County HQs offices	Number of offices constructed	Multi- year project(ongoing)	Department of land, housing and urban development	NCG	200M
	Construction of Affordable Housing for Civil Servants including (Governor & D/Governor Residence)	Number of houses constructed	New	Department of land, housing and urban development	NCG	500M
					TOTAL	950M
SP2; Physical planning and surveying support services						
	Demarcation of public land boundaries	Number of public lands demarcated	Ongoing	Department of land, housing and urban development	NCG	250M
					TOTAL	250M

Projects from Public Participation

Public participation was carried out on the 29th September 2026 at the five Sub-County Headquarters. The issues/projects/interventions raised at every Sub-County were as discussed below.

a) Borabu Sub-County

Sector	Location	Proposals
Roads	Nyansiongo	Riensune-Bwo'Ogiri-Bogecha-Nyangwara-main road
	Nyansiongo	Kijauri roche-Omiroro-Bwa'anunda-Masige road
	Nyansiongo	Link road from Town council road to the main road.
Agriculture	Nyansiongo	Provision of chicken feeds to farmers.
NYAWASCO	Esise	Piping and distribution of water.
Environment, Energy and Natural Resources.	Esise	Waste collection within towns. Skip loader to be purchased to enhance the collection.
	Esise	Maintenance of dams e.g Menyenya and Gesibei dam.
Health Services	Nyansiongo	Employment of Orthopedic therapy specialists at Borabu Sub-County Hospital.

	Nyansiongo	Staff house at Raitigo health facility.
	Nyansiongo	Equipping of facilities across the ward.
Education and Vocational Training	Nyansiongo	Completion of ECDE classrooms which have been constructed for long.
Trade, Tourism and Co-operative development	Esise	Livestock market at Esise Ward
Gender, Youths, Sports and Culture	Nyansiongo	Construction of a library in Kijauri Township.

b) Masaba North Sub-County

Sector	Issue	Proposed Priority /Interventions Project/Activity	Priority Ranking
Agriculture	Processing Factory	-Support for agro processing factory -Artificial insemination services are made readily accessible. -Soil Sampling should be done across the sub-county. -Extension and veterinary officers across the sub-county	-construction of aggregation centre within the sub-county. Artificial insemination
Education	ECDE Centres VTC	-construction and completion of ECDE classes.—Equip, staffing and introduce enough training courses at Mongoni VTC .	Any school can get a class1.Mongoni VTC 2.Biticha VTC
Water and Energy	Streetlights Water Water	-Riyabe TBC -Rigoma market -Kewanda primary-Kenyerere TBC -Igweru junction -Agege junction -Botana centre -Biticha primary -Isamueta primary. -Piping of Nyanchoneri borehole to	-street lights Nyanchoneri borehole. -Kewanda borehole

		Nyorobi and its surrounding. -Kewanda borehole	
Youths	Sports	-Rigoma Playground need to be upgraded -sports field/talent academy within MNSC . -Upgrading of Biticha Community field.	-Rigoma
Health	Primary Health.	-Opening and commissioning of Morera dispensary. -Equiping of Rigoma dispensary. -Upgrading of Riomanga dispensary.	1.Morera dispensary.
Lands		-Demarcation, fencing and protecting government land.	Land Demarcation is a priority within the sub-county to avoid Land Encroachment
Roads and Transport	Roads	-Murraming -Bridge -Culverts -Opening of new backstreet roads.	Rigoma-Birongo Road Society Road-Siara Junction Riyabe-Riamosiabano-Embaro-Kona S- Embaro SDA – Mochenwa –Geta Embaro-Egoroba-Rianyanumba-Rionchwari-Rigoma Society-Borabu Primary-Siara Dispensary Riokenye-Riokenye-Riyabe Nyasore-Metamaywa Embaro-Mochenwa Bridge Nyanchonorl-Chitago-Igwero Nyankoba Factory-Nyanchonori-Rigoma Botana Riamakaburi

c) Manga Sub-County

d) Nyamira North Sub-County

Sector	Priority /interventions project/activity
Health	Proposed dispensary at Boisanga 2 at chief's office, Mesobwa catholic
	Supply of enough drugs in health facilities
	Fencing Magwagwa health centre
	Equipping of Nyabweri Health Centre
Agriculture	Provide milk cooling plant at Itibo ward
	Provide farmers with daily goats across all wards
	Construct fish ponds to farmers at Itibo ward
	To be supported with farm inputs to grow local vegetables at Itibo ward
	Provision of AI services and be free to all farmers across the Sub-County
Trade	Construct toilets at Nyambambo market
	Construct the Market at Bonyunyu, Isinta, Itibo
Roads	Kebabe SDA = Ekeerenyo market bridge
	Road Opening of Omorare – Ritembu - Nyamatimbo
	Road opening at Bigege – Nyanderema
	Omorare road – Ritembu Nyamatimbo
	Egetare – Nyamatimbo road
	Bundo – Bigege road
	Riamanoti – Riechieri road
	Riamanoti – Kiomachocho – Nyanderema road
	Opening of Egetonto – Nyamatuta – Misambi road
	Murraming Mocheng – Magwagwa health centre
	The following bridges to be prioritized Magonga PAG church to Nyamatibo bridge, Ensonko – Ombogo river, Bwondieki. Buruchara – Esoko- Nyamotaro bridge.
	Allocation of sports equipments to Nyamusi school to support young talented youths to nature them.
Sports, gender	Levelling of the pray ground at Ekerenyo
	pipng of water at Nyamatuta primary school, Obwari market, Gekendo- Sere, Ikonge boys,
Environment and water	Construction of cabbage collection centers at Isinta, Bonyunyu, Tombe, Ikonge
	Collection of cabbage at bonyunyu hostels and at Bonyunyu market
	Drilling of borehole at Omorare, Nyairanga, Nyamotaro, Nyamusi level 4 hospital, Kiemuma, Ekegoko primary
	Equipping and piping of water at Kiamara at Bokeira ward
	Provision of piped water in Nyamusi market, Mesobwa primary
	Upgrading tree nursery at chiefs office at Itibo ward
	Installation of street lights at Nyamusi level 4 hospital, Nyamusi market, Kapsuser market, Nasary market, Olwaki dispensary, Nyaohe center, Nyambambo market, Gekonge school. Nyairanga junction, Nyairanga school, Esteni, Kiamogake borehole, Ekerenyo – Kebabe bridge, Nyamatuta primary
	Built ECDE classes at Nyamotaro primary school
Education	Built ECDE classes at Nyamotaro primary school

e) Nyamira South Sub-County

Sector	Key Priorities / Proposals
Environment and water	- Proposal to construct Kiamonyere borehole - Nyamita Township to receive adequate piped water supply - Encourage borehole construction, water harvesting and storage in rural areas
Roads, Transport and Public works	- Nyamwetu-reko -Etogo-Konate-Bonyamatuta road (Correction) - Bogichora roads should be widely spread properly - Nyamaia roads should be reviewed since the road that were presented were alluding to the ward
Education and Vocational Training	- Construction of toilets for ECDE AT Ibucha and Sironga primary schools - ECDE teachers to be well compensated
Health Services	- The County should concentrate on preventive health care as opposed to treatment - CHPS should be well compensated
Finance and Planning	- A revenue board should be established to oversee revenue collection - There are unrealized revenue streams that should give revenue to the County Governments
Gender	PLWD should have a functional board to ensure their welfare and establish PLWD Fund

Ward based projects

AGRICULTURE, LIVESTOCK & FISHERIES	
Magombo	Hay production to group
Magombo	Construction of hay – ban
Magombo	Establishment of Agricultural Cooperative societies across the Ward
Magombo	Establishment of micro dip irrigation to farmers across the Ward across the Ward
Magombo	Provision of cooling plants to farmers across the Ward
Magombo	Provision of tissue culture banana to farmers across the Ward
Magombo	Establishment of Agricultural resource centre at Nyambaria
Manga	Provision of beehives to group
Manga	Provision of avocado seedlings to farmers across the Ward
Bogichora	Construction of fishponds across the Ward
Bogichora	Diversification of Value chains
Bogichora	Value addition (Diversification)
Bogichora	Promotion of major Value chains
Bogichora	Agricultural diversification
Bokeira	Construction of fishponds across the Ward
Bokeira	Provision of avocado seedlings to farmers across the Ward
Bokeira	Construction of milk cooling plant to farmers across the Ward
Bokeira	Provision of heifers to farmers across the Ward
Bomwagamo	Establishment of Nyabomite irrigation scheme
Bomwagamo	Provision of farm subsidies to farmers across the Ward
Bomwagamo	Provision of improved kienyeji - chicken to farmers across the Ward
Kiabonyoru	Provision of improved kienyeji chicken to farmers across the Ward
Kiabonyoru	Equipping of Erandi milk cooling plant

Kiabonyoru	Improving livestock production across the Ward
Ekerenyo	Provision of beehives to registered youth group across the Ward
Ekerenyo	Provision of fishponds to Kiomonyenya, Riagetugi, Itibonge, Rianyamweno & Riamabuti group
Ekerenyo	Distribution of greenhouses to Nyamaruma self help group
Ekerenyo	Provision of poultry to widows & Obwanya self help group
Ekerenyo	Provision of rabbits to Kiabomonya tuinuane self help group
Ekerenyo	Provision of heifers to all registered women group across the Ward
Ekerenyo	Provision of tissue culture bananas across the Ward
Ekerenyo	Provision of avocado seedlings to farmers across the Ward across the Ward
Ekerenyo	Provision of local vegetable seeds to farmers across the Ward across the Ward
Ekerenyo	Provision of subsidised fertilizer / deport across the Ward
Ekerenyo	Construction of Kenyeka satellite tea factory
Gachuba	Provision of improved kienyeji - chicken to farmers across the Ward
Gachuba	Provision of avocado seedlings to farmers across the Ward
Gachuba	Provision of milk coolers to farmers across the Ward
Gachuba	Rehabilitation of existing fish ponds
Gachuba	Provision of fingerlings to farmers across the Ward
Mekenene	Provision of heifers to farmers across the Ward
Mekenene	Provision of subsidies to farmers across the Ward
Kemera	Provision of improved kienyeji - chicken to farmers across the Ward
Kemera	Provision of heifers to farmers across the Ward
Kemera	Provision of tissue culture banana to farmers across the Ward
Kemera	Provision of fingerlings to farmers across the Ward
Kemera	Provision of green houses to farmers across the Ward
Kemera	Provision of milk coolers to farmers across the Ward
Kemera	Provision of beehives to farmers across the Ward
Kemera	Provision of heifers to farmers across the Ward
Kemera	Construction of fish ponds across the Ward
Esise	Construction of fish ponds across the Ward
Esise	Provision of fingerlings to farmers across the Ward
Esise	Provision of beehives to farmers across the Ward
Esise	Provision of heifers to farmers across the Ward
Esise	Provision of improved kienyeji chicken to farmers across the Ward
Esise	Provision of subsidies to farmers across the Ward
Esise	Training farmers on new technologies
Esise	Provision of farm subsidies to farmers across the Ward
Esise	Supporting common interest groups with farm inputs
Magwagwa	Provision of Artificial Insemination to farmers across the Ward
Magwagwa	Disease control across the Ward
Magwagwa	Construction of fishponds across the Ward
Nyamaiya	Provision of solar driers to farmers across the Ward to farmers across the Ward
Nyamaiya	Provision of improved kienyeji - chicken to farmers across the Ward
Nyamaiya	Avocado Value chains
Nyamaiya	Provision of solar driers to farmers across the Ward
Nyamaiya	Vegetable Chamas
Nyamaiya	Poultry to Youth & Women groups
Nyamaiya	Provision of fingerlings to farmers across the Ward
Gesima	Provision of green houses to farmers across the Ward

Gesima	Provision of heifers to farmers across the Ward
Gesima	Provision of improved kienyeji - chicken to farmers across the Ward
Gesima	Provision of beehives to farmers across the Ward
Gesima	Provision of farm subsidies to farmers across the Ward
Gesima	Provision of avocado seedlings to farmers across the Ward
Gesima	Provision of tissue culture banana to farmers across the Ward
Township	Provision of improved kienyeji - chicken to farmers across the Ward
Township	Provision of tissue culture banana to farmers across the Ward
Township	Provision of heifers to farmers across the Ward
Township	Provision of avocado seedlings to farmers across the Ward
Nyansiongo	Provision of farm subsidies to farmers across the Ward
Nyansiongo	Provision of dairy goats to farmers across the Ward
Nyansiongo	Construction of an agricultural training centre
Nyansiongo	Establishment of a tree nursery to farmers across the Ward
Nyansiongo	Construction of a training centre at Nyansiongo
Nyansiongo	Construction of Agricultural resource centre
Nyansiongo	Provision of dairy goats to farmers across the Ward
Nyansiongo	Provision of dairy goats to farmers across the Ward
Nyansiongo	Construction of a biotechnology lab
Itibo	Provision of green houses to farmers across the Ward(8 group)
Itibo	Provision of improved kienyeji - chicken to farmers across the Ward (200 group)
Rigoma	Acquisition and distribution of tissue culture/avocados/fisherlings/bananas and other plant and animal species.
Rigoma	Support for artificial insemination
Rigoma	Support for agro-processing factories
Bosamaro	Provision of improved kienyeji - chicken to farmers across the Ward
Bosamaro	Construction of fishponds across the Ward
Bonyamatuta	Provision of cages to farmers across the Ward
Bonyamatuta	Provision of avocado seedlings to farmers across the Ward
Bonyamatuta	Training group on dairy and poultry farming
Bonyamatuta	Training farmers on new technologies
Bonyamatuta	Provision of fingerlings to farmers across the Ward
Bonyamatuta	Provision of beehives to farmers across the Ward
Esise	Construction & equipping of a vet clinic & incinerators
Nyansiongo	Construction & equipping of a vet clinic & incinerators
Mekenene	Construction & equipping of a vet clinic & incinerators
Kiabonyoru	Construction & equipping of a vet clinic & incinerators
Ekerenyo	Construction & equipping of a vet clinic & incinerators
Itibo	Construction & equipping of a vet clinic & incinerators
Magwagwa	Construction & equipping of a vet clinic & incinerators
Bokeira	Construction & equipping of a vet clinic & incinerators
Bomwagamo	Construction & equipping of a vet clinic & incinerators
Township	Construction & equipping of a vet clinic & incinerators
Nyamaiya	Construction & equipping of a vet clinic & incinerators
Bonyamatuta	Construction & equipping of a vet clinic & incinerators
Bogichora	Construction & equipping of a vet clinic & incinerators
Bosamaro	Construction & equipping of a vet clinic & incinerators
Magombo	Construction & equipping of a vet clinic & incinerators

Manga	Construction & equipping of a vet clinic & incinerators
Kemera	Construction & equipping of a vet clinic & incinerators
Gachuba	Construction & equipping of a vet clinic & incinerators
Rigoma	Construction & equipping of a vet clinic & incinerators
Gesima	Construction & equipping of a vet clinic & incinerators
Flagship -County wide	NARIGP/NAVCDP
Flagship -County wide	ASDSP
Flagship -County wide	Contribution toward ASDSP
Flagship -County wide	Contribution towards NARIG
Flagship –County wide	Purchasing of soil scanner
Flagship -County wide	Demonstration materials
Flagship -County wide	Procurement of coffee seedlings
Flagship -County wide	Implement food and nutrition programmes targeting vulnerable household
Flagship -County wide	Purchase of scheme demonstration materials
Flagship –County wide	Nyabomite-Bombo-Bokimori Irrigation Scheme
Flagship -County wide	Artificial Inseminated Service
Flagship -County wide	Animal Health and Welfare Management Services
Flagship -County wide	Increased fish populations in ponds
Flagship -County wide	Fish productivity and improved livelihoods increased
Flagship -County wide	Farmers aquaculture field schools established
Flagship -County wide	Food and nutrition security
Flagship –County wide	Increased fish productivity
Flagship -County wide	Farmers trained on CSA adoption strategies
Flagship -County wide	Baseline line survey of number of fisher folk undertaken
Flagship -County wide	Sub Catchment eco system and dam management t
Flagship -County wide	Increased fish populations in dams
Flagship –County wide	Registration of farmers in fish farming
Flagship -County wide	Capacity building of poultry farmers
Flagship -County wide	Capacity building of apiculture farmers
Flagship -County wide	Capacity building of dairy farmers
Flagship -County wide	Capacity building of fodder and pasture farmers
Flagship –County wide	Establishment of feed bulking centres
Flagship -County wide	Establishment of feed cottage industries
Flagship -County wide	Provision of poultry to farmers
Flagship -County wide	Provision of beehives to farmers
Flagship -County wide	Provision of fodder and pasture seeds
Flagship -County wide	Milk value addition and marketing
Flagship -County wide	Poultry value addition and marketing
Flagship -County wide	Honey value addition and marketing
Flagship -County wide	Registration of farmers
EDUCATION & VOCATIONAL TRAINING	
Itibo	Construction of Early Childhood Development & Education centres across the Ward
Nyamaiya	Construction of ablution block in all Early Childhood Development & Education centres
Nyamaiya	Drilling of boreholes in all Early Childhood Development & Education centres
Nyamaiya	Levelling of Early Childhood Development & Education playgrounds
Nyamaiya	Construction of Getaari Early Childhood Development & Education centre Class

Bogichora	Construction of Early Childhood Development & Education centres across the Ward
Bogichora	Construction of a vocational training centre at Charachani
Bogichora	Construction of Early Childhood Development & Education centre at Charachani Health centre
Bogichora	Construction of Bobembe Girls borehole
Bokeira	Construction of Early Childhood Development & Education centres across the Ward
Bomwagamo	Construction of Nyamonuri Early Childhood Development & Education Primary
Bomwagamo	Construction of Kiabiraa Early Childhood Development & Education Primary
Bomwagamo	Construction of Ntana Early Childhood Development & Education Primary
Bomwagamo	Provision of Bursary to the needy
Magombo	Construction of Early Childhood Development & Education centres across the Ward
Magombo	Construction of ablution block in all Early Childhood Development & Education centres
Magombo	Levelling of Early Childhood Development & Education playgrounds
Magombo	Construction, equipping of Nyamanogu & Kenyerere polytechnics
Magombo	Construction of kitchen & store in all Early Childhood Development & Education centres
Magombo	Drilling bore holes, pipping & distribution of Water in all Early Childhood Development & Education centres
Magombo	Provision of Bursary & scholarship to the needy
Magombo	School feeding program in all Early Childhood Development & Education centres
Bosamaro	Renovation of Tinga polytechnic
Bosamaro	Equipping of all vocational training centres
Bosamaro	Construction of kitchen & store in all Early Childhood Development & Education centres
Bosamaro	Construction of a borehole in all Early Childhood Development & Education centre
Kiabonyoru	Construction of Early Childhood Development & Education centre at Endiba primary
Kiabonyoru	Construction of Early Childhood Development & Education centre at Omonono primary
Kiabonyoru	Construction of Early Childhood Development & Education centre at Ibara primary
Kiabonyoru	Equipping of all Early Childhood Development & Education centres
Kiabonyoru	Levelling of Early Childhood Development & Education playgrounds
Kiabonyoru	Drilling bore holes, pipping & distribution of Water in all Early Childhood Development & Education centres
Bonyamatuta	Drilling bore holes, pipping & distribution of Water in all Early Childhood Development & Education centres
Bonyamatuta	Equipping Mobamba vocational training centre
Bonyamatuta	Equipping Nyabisima vocational training centre
Bonyamatuta	Refurbishing Kabatia Early Childhood Development & Education centre
Bonyamatuta	Levelling Early Childhood Development & Education playfields across the Ward
Ekerenyo	Construction of Maagonga Primary Early Childhood Development & Education centre
Ekerenyo	Construction of Nyairanga Primary Early Childhood Development & Education centre
Esise	Construction of Raitigo Ngiya vocational training centre
Esise	Drilling of boreholes in all Early Childhood Development & Education centres
Esise	Construction of Matunwa Primary Early Childhood Development & Education centre
Esise	Construction of Itumbe Primary Early Childhood Development & Education centre
Esise	Construction of Kahawa Primary Early Childhood Development & Education centre
Rigoma	Construction and completion of Early Childhood Development & Education centres across the Ward (Biticha, botana, chitago, Embaro, eronge, borabu, Itongo sengeru, kegogi, Kewanda, kierira, matangi, Metamaywa, mong'oni, Nyaigesa, nyanchonori, Nyankoba, nyasore, nyatieko, Riabore, Rikenye, riomanga & Kenyerere)
Rigoma	Construction, completion and equipping of workshops/offices/toilets/centrerrooms in vocational training centres (Embaro, Kewanda Mongoni, Biticha & Bocharia)
Gachuba	Construction of Early Childhood Development & Education centres in all Primary Schools across the Ward
Gachuba	Construction of Nyabigege Early Childhood Development & Education centre
Gachuba	Construction of Kenani Early Childhood Development & Education centre

Gachuba	Rehabilitation of existing vocational training centres
Gachuba	Levelling of Early Childhood Development & Education playfields
Mekenene	Construction of Early Childhood Development & Education centres across the Ward
Mekenene	Levelling of Early Childhood Development & Education playfields
Mekenene	Construction of Ebenezer Primary Early Childhood Development & Education centre
Kemera	Construction of Kiomakondo Primary Early Childhood Development & Education centre
Kemera	Construction of Irianyi Primary Early Childhood Development & Education centre
Kemera	Construction of Mokorongosi Primary Early Childhood Development & Education centre
Kemera	Construction of Kiabiraa Primary Early Childhood Development & Education centre
Kemera	Construction of Emanga Primary Early Childhood Development & Education centre
Magwagwa	Construction of Morembe Early Childhood Development & Education centre
Magwagwa	Construction of Esamba Early Childhood Development & Education centre
Magwagwa	Commissioning of Ikamu polytechnic
Magwagwa	Bursary distribution across the Ward
Magwagwa	Construction of Esamba, Esanige, Riomego Boarding, Nyaimai, Nyakomisia, magenamarabu, Riomego PAG, Morembe & Getare ECDE Centres
Nyansiongo	Construction of Rigoko Primary Early Childhood Development & Education
Nyansiongo	Levelling of Early Childhood Development & Education playfields
Nyansiongo	Construction of Riamanoti vocational training centres
Nyansiongo	Construction of ablution block at Gesibei Primary Early Childhood Development & Education
Nyansiongo	Drilling of borehole at Gesibei DOK Primary
Nyansiongo	Construction of Nyansiongo DOK Primary Early Childhood Development & Education
Township	Equipping of Early Childhood Development & Education centres across the Ward
Township	Equipping vocational training centres across the Ward
Township	Construction of Early Childhood Development & Education centre at Bundo primary
Manga	Construction of Bigogo DEB Primary Early Childhood Development & Education centre
Manga	Levelling of playfields in all Early Childhood Development & Education centres
Manga	Construction of Nyaikuro vocational training centre
Gesima	Construction of Early Childhood Development & Education centres across the Ward
Gesima	Construction of Ritibo Youth polytechnic
Gesima	Levelling of Early Childhood Development & Education playfields
Gesima	Construction of Nyantaro Early Childhood Development & Education centre
Nyansiongo	Construction & Pipping of Menyenya Early Childhood Development & Education borehole
Nyansiongo	Construction & Pipping of Nyansiongo DOK Early Childhood Development & Education borehole
Nyansiongo	Construction & Pipping of Nyansiongo Nsunera borehole
ENVIRONMENT, WATER, IRRIGATION & NATURAL RESOURCES	
County wide	Increase of tree cover County wide
County wide	Establishment of tree nurseries County wide
County wide	Support to community/private tree nurseries
County wide	Construction of 10 water supply schemes
County wide	Drilling & development of 50 boreholes across the ward
County wide	Disiltation of 2 dams across Nyamira
County wide	Formation of 30 water users association
County wide	Training of 30 water users association
County wide	Formation of 20 water management committees
Headquarters	Purchase of water bowsers
County wide	Purchase & distribution of tanks to public institutions
County wide	Establishment of weather/climate change service centres and weather stations

County wide	Develop web pages hosted on KMS website
County wide	Development of Information Education Communication material
County wide	Acquire forecaster workstation to link with NMO forecaster work station
County wide	Installation of automatic weather station 1 at each ward (Schools)
County wide	Acquire & install weather radar receivers
County wide	Acquire & Install satellite ground receivers
County wide	Acquire & install database management at base stations
County wide	Construction of noise pollution metres
Nyamira, Keroka & Nyansiongo	Beautification / landscaping and tree planting of a total of 8km of streets of Nyamira, Keroka & Nyansiongo towns
County wide	Establishment of 3 cemetery sites; Identification & Purchase of land; administration of these cemeteries
County wide	Purchase of liquid waste exhauster
County wide	Take inventory of carbon footprint & emissions of GHGs to guide long term interventions
Nyamira, Nyansiongo, Keroka & Ikonge	Establish waste management site for, Nyamira, Nyansiongo, Keroka & Ikonge
Nyamira, Miruka, Makairo, Kebirigo, Ekerenyo, Ikonge, Tinga, Manag, Nyansiongo, Gesima & Magombo	Construction of Public toilets & Bus /Matatu parks/stages at Nyamira, Miruka, Makairo, Kebirigo, Ekerenyo, Ikonge, Tinga, Manag, Nyansiongo, Gesima & Magombo
Countywide	Installation of 500 streetlights
Countywide	Connection of households to National grid
Flagship -County wide	Climate Change Intervention (Contribution)
Flagship -County wide	Climate Change Intervention (Grant)
Flagship-Magwagwa, Ekerenyo, Bokeira, Itibo, Bosamaro, Manga, Gachuba, Kemera, Gesima, Magombo, Rigoma, Nyansiongo, Mekenene and Esise	Flagship-Magwagwa, Ekerenyo, Bokeira, Itibo, Bosamaro, Manga, Gachuba, Kemera, Gesima, Magombo, Rigoma, Nyansiongo, Mekenene and Esise
Flagship-Major towns	Dumping sites
Nyansiongo	10 Spring resection across the ward
Nyansiongo	Drilling Borehole Nyansiongo and Equipping
Bomwagamo	Protection of: Riondiba; Riomwansa; Riandubi; Riorumo; Nyanchoka; springs
Bomwagamo	Installation of streetlights across the Ward
Nyamaiya	Solar Street lights
Nyamaiya	Drilling of boreholes
Nyamaiya	Water distribution to Bondeka Borehole
Nyamaiya	Maintenance of access road to Kemasare dumpsite
Nyamaiya	Water distribution at: Bondeka; Mangongo; Bugo; Miruka; Getaari; Maosi & Nyasore
Nyamaiya	Construction of steel tank at Marara
Nyamaiya	Fencing of dumpsite at Mangongo

Nyamaiya	Solar Street lights at Miruka and /canaan Markets
Nyamaiya	Marara and Bugo Boreholes Water Distribution
Nyamaiya	Tonga Omonuri Borehole Drilling
Manga	Gesure water project pump and connection
Manga	Pipping and Water Distribution
Manga	Construction and completion of Ogango water project
Manga	Construction and completion of Nyakome water project
Manga	Construction and completion of Kiogutwa water project
Manga	Construction and completion of Rianyakiba water project
Manga	Construction and completion of Nyamachemange water project
Manga	Protection of springs
Manga	Gesure water project Distribution
Manga	Keera gravity water project Distribution
Manga	Kiogutwa primary borehole and Distribution
Manga	Renovation of Rianyakiba water project
Manga	Riamogiti/ Ogango borehole at Etangi Kirwanda
Manga	Sengera water project borehole Distribution
Ekerenyo	Construction of Obwari water project Phase II
Ekerenyo	Rehabilitation of Nyakenenge water project
Ekerenyo	Construction of Omorare borehole Phase II
Ekerenyo	Construction of Gekendo ST. Clare borehole Phase II
Ekerenyo	Drilling of Kiamogake borehole
Ekerenyo	Drilling of Kenguso borehole
Ekerenyo	Drilling of Mwancha borehole
Ekerenyo	Pipping of Ekerenyo borehole
Ekerenyo	Construction of Ekerenyo bore hole
Ekerenyo	Construction of Nyakongo water project
Ekerenyo	Provision of seedlings to farmers
Ekerenyo	Protection of: Riagisore;Itibonge;Riamabuti;Nyamekendo;Rianyachiro;Chisaaria;Riogechi;Ebiosi;Riomwansa;Riagetug i;Merorota;Kinyoo ;Nyangundo;Romoro;Mesanguna;Eora;Nyabisusuka;Riandubi;Rioendo;Riatero;Riondieki;Riabatasi;Ria mongoni;Riakeroti; Riamatoke;Rianyangau;Omobiore;Riooga;Rianyasemi;Riongeri;Mosobeti;Kamwarani; Ekioma;Rianyauma;Riakinyosi; Riamantyara;Riamamumi springs
Ekerenyo	Fencing of Ekereno water spring
Ekerenyo	Fencing of kenguso borehole
Ekerenyo	Insatllation of solar streetlights in market centres, tea buying centres & water points across the ward
Ekerenyo	Protection of Sere, Kiamogake, Spring protection & solar lights
Gachuba	Construction of boreholes across the Ward
Gachuba	Protection of springs across the ward
Gachuba	Rehabilitation of existing boreholes
Gachuba	Installation of solarstreetlights
Gachuba	Construction of water kiosks
Gachuba	Pipping of Water, Distribution to schools and health facilities
Mekenene	Pipping and Distribution of water County wide

Mekenene	Streetlights across the Ward
Mekenene	Protection of Water Springs
Mekenene	Nyagacho Water Project Tanks
Mekenene	Mwongori Upper Water Project Tanks
Mekenene	Spring protection across the ward
Esise	Pipping and distribution of isoge water
Esise	Pipping and distribution of Riamangera-Manga Water project
Esise	Street lights at Isoge market
Esise	Street lights at Kineni market
Esise	Street lights at Saiga Ngiya market
Esise	Street lights at Raitigo market
Esise	Street lights at Nyansakai market
Esise	Street lights at Matunwa Buying Centre
Gesima	Pipping & water distribution at Nyabuya borehole
Gesima	Pipping & water distribution at Gesima borehole
Gesima	Pipping & water distribution at Riamoni borehole
Gesima	Spring protection across the ward
Township	Spring protection across the ward
Township	Drilling of borehole and distribution of water at Tente, Geseneneno, Nyairicha special, Nyagwa, Sitipare, Catholic and Florida
Township	Tree Nurseries
Township	Home solar lights across the ward
Bosamaro	Drilling of boreholes across the ward
Bosamaro	Installation of Streetlights at Nyachogochogo; Makutano; Kuura & across the ward
Bosamaro	Protection of water springs
Bosamaro	Installation of solar streetlights across the ward
Kemera	Protection of springs across the ward
Kemera	Installation of Streetlights at Kemera
Kemera	Fencing of Kemera Dampsite
Kemera	Protection of wetlands across the Ward
Kemera	Borehole at Entanda and Repair of Kemera Water Project
Kemera	Protection of springs across the ward
Magwagwa	Misambi water project
Magwagwa	Installation of streetlights across the ward: Mitimbili, Bisembe, Magwagwa market, Nyagekoboka, Ibencho, Kebuye, Esanige, Geturi, Esamba, Gitwebe, Rikuruma, Omoteomokamba
Magwagwa	Electricity connectivity to families
Magwagwa	Spring protection at 1. Kenyansoro 2. Borioba 3. Botoniando 4. Nyabigena 5. Botiebai 6. Edibu 7. Nyamage 8. Morembe
Itibo	Construction of boreholes across the Ward
Itibo	Pipping & Water distribution across the Ward
Itibo	Repair and Maintenance of Nyasore borehole
Rigoma	Erection, payment of electricity bills, Maintenance and repair of high mast street lights and solar lights across the Ward.
Rigoma	Support for erection and distribution of power from the national grid
Rigoma	Planting of tree seedlings, support for agroforestry and Maintenance and rehabilitation of
Rigoma	Water sources/riverline areas
Rigoma	Opening and Maintenance of roads across the Ward
Rigoma	Drilling, equipping and distribution of Water from boreholes.

Rigoma	Distribution of piped Water.
Rigoma	Construction & completion of sewerage system in Keroka town.
Rigoma	Acquisition of dumpsite(s)
Rigoma	Distribution of Water from Sengera and Bocharia Boreholes
Magombo	Pipping & water distribution across the ward from existing water points
Magombo	Drilling of a borehole at Nyaguku & Marani
Magombo	Installation of streetlights across the ward
Magombo	Rehabilitation of Magombo Market, Toilets and Equipping of borehole
Magombo	Rehabilitation and water distribution at Nyambaria, Nyamwanga, Riamachana, Nyamanagu and Bogwendo boreholes
Magombo	Spring protection across the ward
Bogichora	Constructin of a dumpsite
Bogichora	Drilling a borehole at Bonyunyu market centre
Bogichora	Installation of Nyabirorwe streetlights
Bogichora	Installation of high mast streetlight at Mabundu market
Bogichora	Maintaining streetlights at Sironga high school
Bogichora	Protection of springs across the Ward
Bogichora	Protection of Riombati, Riotachi & Bosiangi water boreholes
Bogichora	Construction of Ramba borehole
Bogichora	Maintaianance and installation of bonyunyu streetlight
Bogichora	Installation of streetlight at Etono Tea Buying centre
Bokeira	Construction of a dumpsite
Bokeira	Installation of streetlights across the Ward
Bokeira	Borehole and Kiosks at Kebobora and Nyaututu Primary
Bokeira	Expansion of existing boreholes
Bokeira	Spring protection across the ward
Bonyamatuta	Construction of Kebirigo market borehole
Bonyamatuta	Pipping and distribution of Nyabisimbi borehole
Bonyamatuta	Installation of streetlights at Kebirigo,Konate & Kebirigo factory
Bonyamatuta	Pipping & distribution of Kianyabongere Water
Kiabonyoru	Water distribution and extension at emboye kitaru water project
Kiabonyoru	Borehole at nsicha
Kiabonyoru	provision of indigenous trees to replace bluegams
Kiabonyoru	Pipping of water at Kiabonyoru water project
Kiabonyoru	Bore hole at Nyankongo
Kiabonyoru	Spring protection
GENDER,YOUTH ,CULTURE,SPORTS & SOCIAL SERVICES	
Kiabonyoru	Levelling of Emboye Primary play ground
Kiabonyoru	Promotion of talents and tournaments
Kiabonyoru	Provision of sporting equipment to group
Kiabonyoru	Nurturing talents across the Ward
Nyamaiya	Construction of a cultural centre at mangongo
Nyamaiya	Construction of Nyamaiya Studium
Nyamaiya	Protection of tourist attraction sites
Nyamaiya	Construction of Nyamaiya resource centre
Nyamaiya	construcion of a youth information centre
Nyamaiya	Construction of Nyamaiya Library & Information centre
Bonyamatuta	Purchase sports equipment and facilities

Bonyamatuta	Purchase of sporting materials for registered clubs
Bonyamatuta	Construction of Bonyamatuta resource centre & social hall
Bonyamatuta	Construction of a Library & Information centre
Bonyamatuta	Establishment of a recreation centre at Bonyamatuta
Bonyamatuta	Provision of sporting activities to clubs across the Ward across the Ward
Bonyamatuta	Equipping anf refurbishing playfields across the Ward
Bomwagamo	Construction of Itibo grounds
Bomwagamo	Provision of Sports equipments/facilities to football clubs
Bosamaro	Provision of sporting activities to group
Bosamaro	Levelling of Nyachogochogo Primary school playground
Kemera	Levelling of Early Childhood Development & Education playgrounds
Kemera	Provision of sporting equipments/facilities to clubs across the Ward
Kemera	Construction of a social hall
Kemera	Construction of a Library & Information centre
Kemera	Provision of sporting material for registered football clubs
Kemera	Levelling of playfields across the Ward
Kemera	Construction of a cultural centre
Kemera	Levelling of Early Childhood Development & Education playgrounds
Kemera	Construction of Kiendege talent academy at Kiendege
Mekenene	Purchase of sporting equipments and facilities
Mekenene	Construction of a Library at Chepilat
Mekenene	Construction of a social hall at Chepilat
Gachuba	Promotion of talents across the Ward
Gachuba	Formation of cultural group
Gachuba	Promotion of talents and tournaments
Gachuba	Provision of sporting activities to clubs across the Ward
Gachuba	Equipping registered sports group with materials
Gachuba	Levelling of playfields across the Ward
Manga	Renovation of Manga social hall
Manga	Provision of Sports equipments/facilities to football clubs
Manga	Promotion of sports across the Ward
Manga	Levelling of playfields across the Ward
Esise	Promotion of talents and tournaments across the Ward
Esise	Levelling of Early Childhood Development & Education playfields
Esise	Construction of a social hall at Riangombe
Esise	Levelling, refurbishment & Fencing of Ensoko playground
Esise	Provision of sporting activities to clubs across the Ward
Esise	Construction of Ensoko Water project
Esise	Construction of Magombo Water project
Rigoma	Construction and completion of sporting facilities in Embaro, Bocharia, Karantini, Rigoma and Metamaywa grounds.
Rigoma	Construction and completion of digital spaces /centres.
Rigoma	Construction and completion of Library
Rigoma	Construction and completion of social hall.
Rigoma	Construction of modern shed and toilets
Rigoma	Purchase sports equipment and facilities
Nyansiongo	Construction of a social hall
Nyansiongo	Construction of a Library and resource centre at Kijauri

Nyansiongo	Construction of Sports arena, pavilion at Kijauri public works grounds
Nyansiongo	Provision of sporting equipment to clubs across the Ward
Nyansiongo	Construction & equipping of Menyenya High School Playfield in Nyansiongo Ward
Nyansiongo	Levelling of playfields across the Ward
Bogichora	Purchase of sporting equipments and facilities
Magombo	Construction & equipping of rescue centre
Magombo	Construction & equipping of a cultural centre
Magombo	Construction of a Library & Information centre
Magombo	Provision of sporting activities to clubs across the Ward
Magombo	Levelling of existing playfields
Magombo	Establishment of a talent academy
Magombo	Construction of a stadium at Nyambaria
Magombo	Promotion of anti - Gender Based Violence Campaigns across the Ward
Ekerenyo	Completion of ekerenyo social hall
Township	Provision of sporting activities to clubs across the Ward
Township	Levelling of playfields across the Ward
Township	Construction of a resource centre
Gesima	Construction of a social hall at Gesima & Riamoni
Gesima	Construction of a Library at Gesima
Gesima	Levelling of playfields across the Ward
Gesima	Provision of sporting equipment to clubs across the Ward
Magwagwa	Provision of sporting equipment / facilities to group
Magwagwa	Nurturing talents across the Ward
Magwagwa	Construction of Esanige stadium
Magwagwa	Promotion of sports across the Ward
Magwagwa	Construction of a cultural centre
Magwagwa	Construction of a social hall
Ekerenyo	Completion of Ekerenyo social hall
Ekerenyo	Provision of sporting activities to registered clubs
Ekerenyo	Levelling of sports grounds across the Ward
Itibo	Purchase of sporting materials for registered clubs
Bogichora	Purchase of sporting materials for registered clubs
Bokeira	Purchase of sporting materials for registered clubs
HEALTH SERVICES	
Bogichora	Construction of Sironga Outpatiend Department Health centre
Bogichora	Completion and maintaining staff houses across the wawrd
Bogichora	Construction of incinerators across the Ward
Bogichora	Fencing of all Health centres across the Ward
Bogichora	Commissioning of a maternity wing at Gietesi Health centre
Gachuba	Construction and upgrading of Gachuba Health centre
Gachuba	Improvement of existing Health facilities
Gachuba	Construction of twin Wards at Gachuba
Gachuba	Fencing of Nyagancha Health centre
Gachuba	Construction of Girango dispensary
Gesima	Construction of Mochenwa Health centre
Gesima	Completion of Geta dispensary
Gesima	Renovation of existing Health centre
Ekerenyo	Construction of Kiamogake and Omorare Dispensaries

Ekerenyo	Construction of Nyamotaro dispensary
Ekerenyo	Fencing of Ikonge dispensary
Kiabonyoru	Renovation of existing hospitals
Kiabonyoru	Fencing of hospitals across the Ward
Kiabonyoru	Equipping of maternity wing & lab at Nyankongo
Kiabonyoru	Equipping of maternity wing & lab at Amatierio
Kiabonyoru	Renovation & equipping of Eturungi dispensary
Kiabonyoru	Completion of staff house at Endiba dispensary
Manga	Completion of Ogango dispensary staff house
Manga	Construction of Gatuta Meternity Wing
Manga	Construction of Gatuta staff house
Manga	Construction of Ikobe staff house
Manga	Renovation of existing hospitals
Manga	Renovation of Ikobe Health centre & Fencing
Magombo	Construction of boreholes in all Health centre
Magombo	Upgrading of Magombo dispensary
Magombo	Renovation of existing hospitals
Mekenene	Renovation of Mwongori dispensary
Mekenene	Renovation of existing hospitals
Mekenene	Construction and Renovation of Nyankono Dispensary
Mekenene	Construction of a maternity block Nyagacho Dispensary
Bosamaro	Renovation of Kianginda Health centre
Bosamaro	Renovation of existing hospitals
Bosamaro	Renovation of Nyanturago Health centre
Bosamaro	Renovation of Kuura Health centre
Bosamaro	Renovation of Nyachogochogo Health centre
Township	Refurbishing of existing hospitals across the Ward
Township	Construction of Riagai Health centre
Esise	Construction of Mecheo Health centre
Esise	Construction of staff houses in all Health centre
Kemera	Construction of Amaiga staff house and toilets
Kemera	Construction of Nyakegogi Maternity and toilet
Kemera	Construction of Kiendege maternity wing
Kemera	Construction of Kiangoso toilets
Kemera	Construction and Insallation of XRAY,MRI & theatre block
Kemera	Renovation of existing hospitals
Kemera	Renovation of existing hospitals
Nyansiongo	Completion of Kijauri Level 4 hospital
Nyansiongo	Construction of CT Scan & MRI at Kijauri Level 4 hospital
Nyansiongo	Renovation of existing hospitals
Itibo	Improving existing facilities across the Ward
Itibo	Construction of Health centres across the Ward
Itibo	Construction of toilets in all hospitals
Rigoma	Construction and completion of toilet blocks, electrical works and plumping works at Rikenye
Rigoma	Construction and completion of Outpatiend Department block, laboratory and staff house at Biticha Morera
Rigoma	Completion and completion of staff house, renovation & plumbing works at Nyanchonorina
Rigoma	Construction and completion of laboratory, x-ray, Wards and perimeter wall at Rigoma
Rigoma	Construction of Wards and laboratory at Mong'oni

Rigoma	Construction and completion of kitchen and perimeter wall, gate and guard houses at Keroka hospital
Rigoma	Construction and completion of Outpatient Department block at Riomanga
Rigoma	Construction and completion of High Dependency Unit / Intensive Care Unit at Keroka hospital
Rigoma	Construction and completion of laboratory and Wards at Karantini
Rigoma	Construction of toilet and water guttering at Rikenye Dispensary
Magwagwa	Equipping of existing Health centre
Magwagwa	Establishment of lab services in all Health centre
Magwagwa	Fencing of Gisage, Magwagwa & Kiamanyomba
Nyamaiya	Construction & equipping of Nyamokenye Health centre
Nyamaiya	Construction of maternity wing & kitchen at Nyamaiya Health centre
Nyamaiya	Completion of Nyamokenye Staff House
Bomwagamo	Equipping of Rianyambweke Health centre
Bomwagamo	Construction of Rianyambweke Health centre
Bomwagamo	Equipping of Ekerobo Health centre
Bokeira	Construction of Health centres across the Ward
Bokeira	Fencing of hospitals across the ward
Bokeira	Construction of incinerators across the ward
Bonyamatuta	Construction of maternity Ward across the Ward
Bonyamatuta	Refurbishment of maternity Ward at Kenyerere Health centre
Bonyamatuta	Purchase of tanks in all Health centres across the Ward
Bonyamatuta	Construction of Kenyena Health centre
Flagship -County wide	Health Facility Improvement Fund (FIF)
LANDS,HOUSING & URBAN DEVELOPMENT	
Magwagwa	Surveying & beckoning of Government Land
Magwagwa	Opening of backstreets
Bosamaro	Demarcation of Government land
Bosamaro	Construction of 2 Boda boda Sheds at Gesiaga, Kuura, Jackpoint
Manga	Demarcation & beckoning of Government land
Manga	Construction of boda boda sheds across the Ward
Manga	Planning of Manga & Tombe towns
Magombo	Demarcation & beckoning of Government land
Magombo	Construction of boda boda sheds across the Ward
Magombo	Planning of Magombo & other towns across the Ward
Magombo	Construction & Fencing of a dam site at Nyambaria
Bomwagamo	Construction of Monga Construction of boda boda shed
Bomwagamo	Demarcation of Government land
Bomwagamo	Opening of backstreets
Gachuba	Opening backstreet and Murraining at market at Moturumesi & Gachuba market
Gachuba	Boda boda shades across the Ward
Gachuba	Issuing of title deeds
Bonyamatuta	Opening backstreet and Murraining at Kebirigo market
Bonyamatuta	Installation of streetlights
Bonyamatuta	Grading & Murraining of Nyageita Junction- Viongozi Road
Bonyamatuta	Construction of shoe sheds at Kebirigo & Konate
Bonyamatuta	Construction & Fencing of a dumpsite
Kemera	Opening of backstreets
Kemera	Opening of backstreets at Kemera

Kemera	Purchase of land for Omogonchoro open air market
Kemera	Construction of Omogonchoro Public toilets
Kemera	Demarcation & Beckoning of Kiendege playground and talent Academy
Kemera	Demarcation of Government land
Kemera	Identification, Beckoning and Fencing of Kemera dumpsite
Kemera	Construction of backstreets at Omogonchoro Shopping centre
Township	Opening of backstreets
Township	Construction of boda boda sheds at Nyamira Nyangoso Tea Buying centre
Mekenene	Opening of back streets at Chepilat
Mekenene	Demarcation of Government land
Kiabonyoru	Construction of Boda boda shed across the market
Kiabonyoru	Provision of dumpsite at Nyaramba market
Kiabonyoru	Construction of toilets at Kegogi market
Kiabonyoru	Demarcation of Government land
Kiabonyoru	Opening of backstreets
Gesima	Opening of backstreets
Gesima	Construction of Construction of boda boda sheds
Rigoma	Opening and Maintainance of backstreets
Rigoma	Surveying , demarcation and erection of beacons of land for public use.
Rigoma	Installation of new street lights at Rigoma town
Rigoma	Erection and Maintainance of streetlights.
Rigoma	Construction of Construction of boda boda shades
Rigoma	Construction of roadside shades
Rigoma	Construction of shoe shiners shade in Keroka town
Rigoma	Construction of Construction of boda boda sheds across the ward
Nyamaiya	Construction of boda boda shades across the Ward
Nyamaiya	Demarcation of Government land
Nyamaiya	Fencing of Nyamaiya Dampsite
Nyamaiya	Construction of boda boda sheds at Getaari
Nyamaiya	Opening of backstreets
Nyansiongo	Backstreet Opening, Grading and Gravelling - Nyansiongo/Kijauri - Kijauri Roche
Nyansiongo	Demarcation of Government land
Nyansiongo	Opening of backstreets: Kijauri Rooche; Mosiabano & Nyaronde market
Nyansiongo	Planning of Nyansiongo town
Nyansiongo	Construction of Nyansiongo bus park
Bokeira	Demarcation of Government land
Bokeira	Construction of boda boda shades
Ekerenyo	Construction of Construction of boda boda shades at Obwari market
Magwagwa	Demarcation of Government land
Magwagwa	Beckoning & Fencing Government land
Magwagwa	Construction of backstreets
Magwagwa	Planning of Magwagwa shopping centre & Murraming of backstreets
Magwagwa	Construction of a dumpsite at Magwagwa
Magwagwa	Processing & issuance of tittle deeds
Magwagwa	Surveying, beckoning & opening of Esanige Land
Esise	Demarcation of Government land
Esise	Fencing & Beckoning of Ensoko playfield
Itibo	Opening of backstreets

Itibo	Construction of Construction of boda boda sheds across the Ward
Itibo	Demarcation of Government land
Bogichora	Demarcation of Government land
Bogichora	Construction of Construction of boda boda sheds at Nyaisa market area
Bogichora	Beckoning of Bonyunyu market
Bogichora	Construction of 2 Construction of boda boda sheds at Nyameru sub – location
Flagship- County Headquarter	Construction of County Headquarter
Flagship Nyachururu	Governor’s residence
Flagship-Sironga	Deputy governor’s residence
TRADE, TOURISM & COOPERATIVE DEVELOPMENT	
Ekerenyo	Construction of Obwari market stalls
Ekerenyo	Installation of Grabage collection wagons at Ikonge & Ekerenyo markets
Ekerenyo	Construction of Obwari Construction of boda boda sheds
Ekerenyo	Construction of a slaughterhouse at Kiomonyenya
Ekerenyo	Construction of modern toilet at Obwari market
Ekerenyo	Construction of container stalls at Ekerenyo market
Esise	Establishment of Kineni Farmers Cooperative Society
Esise	Establishment of Isoge Farmers Cooperative Society
Esise	Establishment of Manga market slaughter house
Esise	Construction of Riangombe market
Esise	Construction of toilets in all market centres
Esise	Fencing of Memisi market
Esise	Construction of boreholes in all market centres
Esise	Provision of Water in all market centres
Manga	Establishment of SACCOs & Cooperative societies across the Ward
Manga	Construction of market stalls across the Ward
Bosamaro	Construction of toilets across all market centres
Bosamaro	Fencing of Tinga market
Magombo	Fencing & construction of new markets
Magombo	Construction of toilets in all market centres
Magombo	Construction of boreholes in all market centres
Magombo	Construction of modern slaughter house at Magombo
Magombo	Renovation of magombo market
Magombo	Installation of solar lights at Magombo market & all other markets
Kemera	Protection of Tourist Sites across the Ward
Kemera	Old Kemera market be used for a new project i.e social hall
Township	Construction and Fencing of Nyamache Maya Open air market
Gesima	Construction of a slaughterhouse at Gesima
Mekenene	Construction of Chepilat market
Nyansiongo	Construction of Tindereti Open Air market
Nyansiongo	Installation of solar security lights in all market centres
Nyansiongo	Fencing of markets County wide
Nyansiongo	Construction of a slaughter house at Kijauri
Nyansiongo	Construction of market shades across the Ward
Bomwagamo	Fencing of Kioge market
Gachuba	Equipping of Eberere forest

Gachuba	Establishment of farmers SACCOs
Gachuba	Fencing of Gachuba & Moturumesi market
Nyamaiya	Provision and Distribution of Water to markets (toilets)
Nyamaiya	Construction of toilets at Miruka, Nyamaiya & Canaan markets
Nyamaiya	Upgrading and modernization of Miruka market
Esise	Registration of Cooperative societies
Esise	Establishment of Kineni Farmers Cooperative Society
Esise	Establishment of Isoge Farmers Cooperative Society
Esise	Establishment of Manga market slaughter house
Esise	Construction of Riangombe market
Esise	Construction of toilets in all market centres
Esise	Registration of Cooperative societies
Esise	Construction of boreholes in all market centres
Kiabonyoru	Renovation of Nyaramba market
Kiabonyoru	Operationalization of Erandi milk cooling plant
Kiabonyoru	Renovation of a toilet in Mokomoni market
Kiabonyoru	Fencing of Getare & Kegofi markets
Kiabonyoru	Establishment & promotion of SACCOs across the Ward
Kiabonyoru	Construction of boreholes across the Ward
Magwagwa	Empowerment of Cooperatives (Chamas) with equipment
Magwagwa	Construction of a coffee miller factory
Magwagwa	Provision of loans to chamas and youth
Magwagwa	Construction of market stalls in all market centres
Magwagwa	Construction of a coffee miller factory
Rigoma	Construction, completion & renovation of market stalls in various markets/towns.
Rigoma	Construction and completion of toilets and Water points across various markets/towns.
Rigoma	Support for cooperatives, women and youth group.
Rigoma	Establishment of town market committees.
Township	Construction and Fencing of Nyamache Maya Open air market
Itibo	Construction of market stalls across the Ward
Itibo	Opening and Development of backstreets Bonyunyu Market
Itibo	Opening and Development of Backstreets Itibo market
Bogichora	Construction of Nyaisa maket
Bogichora	Construction of Kiambere market shade
Bogichora	Protection of Keera Water falls
Bogichora	Fencing of Nyamatoki market
Bokeira	Maintainance of markets across the Ward
Bonyamatuta	Constructon of toilets across market centres
Bonyamatuta	Purchase of land for toilet at Konate
Bonyamatuta	Establishment of Jua Kali Kiosks
Bokeira	Construction of market stalls across the ward
Bokeira	Construction of slaughterhouses across the ward
Bokeira	Renovation and Equipping of Hobanapo Cooperative Society (Kiabora) for Value Addition
Bokeira	Construction of market stalls at Kapsuser and Nyaobe
ROADS, TRANSPORT & PUBLIC WORKS	
Ekerenyo	Grading & Murraming of Maagonga PAG-Nyamtimbo
Ekerenyo	Opening of Kebariga-Ensoko
Ekerenyo	Opening of Gesura-Ensoko-Kiabora Tea Buying centre

Ekerenyo	Opening of Bigege-Nyanderema
Ekerenyo	Opening of Gesura-Ensoko-Kiabora Tea Buying centre
Ekerenyo	Opening of Bigege-Nyanderema
Ekerenyo	Opening of Kiamogake access road
Ekerenyo	Grading & Murraming of Egetare-Nyakongo-Kiamogake
Ekerenyo	Opening of Gesura-Ensoko-Kiabora Tea Buying centre
Ekerenyo	Grading & Murraming of Maagonga PAG-Nyamtimbo
Rigoma	Opening, Maintainance, grading and gravelling of roads across the Ward (Riabore-riakerabu-embaro , Riyabe-riamosiabano-edip,
Rigoma	Backstreet-metamaywa , Mochenwa-eronge-masera-motamaywa ,Embaro corner S-embaro sda-mochenwa geta,
Rigoma	Embaro egoroba-rianyanumba , Rionchwari-nyabara inye tea buying centre, Siara-director osoro , Botana-makaburu ,
Rigoma	Siara dispensary-kenyerere-riyabe ,Igwero-riorego , Rigoma society-borabu primary-siara dispensary, Hotel kwa wote
Rigoma	Kegogi-montine-riabuta , Matangi-erora-riomanga , Riokeyo-rikenye , Kerokaand Rigoma town roads, Posta-nyasore-metamaywa
Rigoma	Embaro-tonya-mochenwa bridge , Riakeganda-nyaigesa primary-birongo society-nyaigesa
Rigoma	Nyansira-iwero ,Nyankoba factory-nyanchonori-iwero tea buying centre and Mochenwa-Mobamba-Karantini, Kenyerere)
Rigoma	Improvement of road network to bitumen standards.
Rigoma	Acquisition of murrum/quarries for roads Maintainance.
Rigoma	Hiring of road Maintainance equipment.
Rigoma	Opening, Maintainance, grading and gravelling of roads across the Ward (Riabore-riakerabu-embaro , Riyabe-riamosiabano-edip,
Rigoma	Backstreet-metamaywa , Mochenwa-eronge-masera-motamaywa ,Embaro corner S-embaro sda-mochenwa geta,
Rigoma	Embaro egoroba-rianyanumba , Rionchwari-nyabara inye tea buying centre, Siara-director osoro , Botana-makaburu ,
Rigoma	Improvement of Rigoma Ward roads through grading, gravelling, compaction and culverts installation
Rigoma	Purchase and excavation of murrum for road maintainance
Magombo	Opening & construction of roads across the Ward
Magombo	Murraming, gravelling,maintaining & culverting of existing roads
Magombo	Construction of drainage systems in all Wards
Magombo	Opening of back street roads across market centres
Magombo	Opening & construction of roads across the Ward
Magombo	Opening, Grading and Gravelling of Roads across the ward
Magombo	Acquisition of Murrum for Roads Construction across the ward
Nyansiongo	Culverting & Murraming of roads
Nyansiongo	Grading & Murraming of roads
Nyansiongo	Omonyanya-Riombaso-keshokesho-nyansiongo DOK Road
Nyansiongo	Bwokenye-Masige farm-Rigena Road
Nyansiongo	Riamokogoti-Rigena Tea Buying centre-Maroko Road
Nyansiongo	Nyaronde-Milimani-Ribaita Road
Nyansiongo	Riomare-Kenyere-Nyokwoyo Junction
Nyansiongo	Riosinde-Riachiebana Road
Nyansiongo	Rianyandoro-Rianyaanga Bridge-Cllr Onyancha Junction Road
Nyansiongo	Rionkangi-Rionyang-Matongo Road

Nyansiongo	Gesibei-Rioigo Road
Nyansiongo	Installation of Culverts
Nyansiongo	Gravelling of roads
Nyansiongo	Opening, Grading and Gravelling of Roads across the ward
Magwagwa	Coffee Society-Nyabigena-Onyinge Road
Magwagwa	Gitwebe-Morembe Road
Magwagwa	Giansa-Bisembe Road
Magwagwa	Murraming of Mesobwa-Ngoina Road
Magwagwa	Murraming of Bisembe-Nyamage-Kebuye-Ngong Road
Magwagwa	Murraming of Rikuruma-Gitwebe Road
Magwagwa	Murraming of Magwagwa market streets
Magwagwa	Iyuro-Mosoba-Ngoina
Nyamaiya	Culverting and construction of drainage systems
Nyamaiya	Culverting and construction of drainage systems
Nyamaiya	Culverting and construction of drainage systems
Nyamaiya	Culverting and construction of drainage systems
Nyamaiya	Culverting and construction of drainage systems
Nyamaiya	Grading & murraming of Getaari -One One
Nyamaiya	Grading & Murraming of Miruka TBC - Atemo Road
Nyamaiya	Ekerenyo - Kinyoo – Gekendo
Nyamaiya	Ensoko Tea Buying centre -Gesura Tea Buying centre – Iyuro
Nyamaiya	Ikonge Bridge - Ekona -Nyamaruma
Nyamaiya	Kiemuma - Gesweswe Primary -Nyabigena
Nyamaiya	Riechieri - Kea - Rianyamweno – Sere
Nyamaiya	Mangongo-Canaan
Kiabonyoru	Grading & Murraming of Nyagware-Omonono Road
Kiabonyoru	Grading & Murraming of Changamka-Biego-Kegogi Road
Kiabonyoru	Grading & Murraming of Kerema-Erandi-motoguto-mokomoni Road
Kiabonyoru	Installation of Culverts and mantainance of existing roads
Kiabonyoru	Itibo Junction to Kiabonyoru
Kiabonyoru	Keburunga - Ekerubo - AIC – Nyamirangaroad
Kiabonyoru	Opening, Grading and Gravelling of Roads across the ward
Esise	Culverting & Murraming of roads
Esise	Culverting & Murraming of roads
Esise	Culverting and Murraming of roads
Esise	Culverting and Murraming of roads
Esise	Construction of Mabeno-Gesabakwa-Rianyagisera Road
Esise	Construction of Mosangora-Riarita Road
Gachuba	Improving of existing roads across the Ward
Gachuba	Purchase of murram for road maintenance
Gachuba	Grading and gravelling of Nyapara inye to Kerongeta secondary school
Mekenene	Grading, gravelling and Murraming of roads
Mekenene	Installation of Culverts
Gesima	Maintainance of Nyakongo-Iranya Road
Gesima	Maintainance of Gesima-Getare-Nyabogoye Road
Gesima	Maintainance of Mochenwa market-Secondary-Maranga junction Road
Gesima	Maintainance of Enchoro-Turo-Guko Uhuru-Geta Road
Gesima	Maintainance of Esani-Risa-Riamoni junction Road

Gesima	Maintainance of centre-Mosobeti Road
Gesima	Maintainance of Nyamokono-Nyaboraire-Road
Gesima	Maintainance of Omoyo-Getare Road
Gesima	Karantini-Kiamatengi-Nyamakoroto Road
Township	Opening of back streets
Township	Murraming of roads across the Ward
Township	Installation of Culverts
Kemera	Murraming & Gravelling of roads across the Ward
Kemera	Construction of drainage systems & culverts
Kemera	Maintainance of existing roads across the Ward
Kemera	Murraming & Gravelling of roads across the Ward
Kemera	Construction of drainage systems & culverts
Kemera	Omotanganyekakia - Momoma - Magogo (Opening)
Kemera	Riakiabuso - riontita - (Opening) and Purchase of Murrum
Manga	Maintainance of Riatengeya-Mogumo Tea Road
Manga	Maintainance of Gesure-Riachuma-Isicha
Manga	Maintainance of Riakuma-Bigogo-Riamangaa Road
Manga	Maintainance of Manga Studium-Riamiyogo Road
Manga	Maintainance of Manga-Ebierere Road
Manga	Maintainance of Riorina-Riamainye-Ogesanda-Anyona-Gatuta dispensary Road
Manga	Maintainance of Kirwanda-Cattle dip-Road around Ogango Schools
Manga	Maintainance of Gesonso-Manga Road
Manga	Maintainance of Nyabioto-Gesure-Nyaikuro-Bokondo Road
Manga	Maintainance of Riorina-Riamainye-Ogesanda-Anyona-Gatuta dispensary Road
Manga	Maintainance of Ritibo-Manga stadium Road
Manga	Enamba Borecho - Nyambiri - Moromba Society - Omobondo (CID)road (4km)
Manga	Etangi- Riagesanda- George Anyona road (1.5KM)
Manga	Omogwa - Omosocho - Riamaranga- St.Marys Ekerubo road (1.5km)
Manga	Riamiyogo - Manga Subcounty Hosp. (3km)
Manga	Riatengeya - Nyamache mange/Ekemunto road (2.5km)
Manga	Ritibo- Manga stadium(1km)
Manga	Installation of Culverts and mantainance of existing roads
Bomwagamo	Installation of Culverts and mantainance of existing roads
Bomwagamo	Installation of Culverts and mantainance of existing roads
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Bomwagamo	Installation of Culverts and mantainance of existing roads
Bomwagamo	Installation of Culverts and mantainance of existing roads
Bomwagamo	Opening of Bokimori SDA Road
Bomwagamo	Murraming of Eronge market-Eronde Secondary-Nyabweri dispensary
Itibo	Murraming, gravelling,maintaining,culverting of existing roads
Itibo	Bonyunyu - keburunga – Matorora
Itibo	Nyaramba-Enkinda-Iteresi
Itibo	Keburunga - Ekerubo - AIC – Nyamirangaroad
Itibo	Nyaramba - Kebabe – Ekerenyo
Bonyamatuta	Grading & Murraming of Riagekone-Riamachana-Riosiri Road
Bonyamatuta	Grading & Murraming of Riandaraniko-Riarubayo Road

Bonyamatuta	Grading & Murraming of Riamanigi-Bokimo bridge-Nyabisio-Rianyabinge SDA Road
Bonyamatuta	Grading & Murraming of Eronge SDA-Kabatia Road
Bonyamatuta	Installation of Culverts across the roads
Bonyamatuta	Grading & Murraming of Nyamwetuereko junction-Etago-RiokenyeKonate Road
Bonyamatuta	Grading & Murraming of Nyabaraibere stage-Gucha Tea Buying centre Road
Bonyamatuta	Installation of Culverts across the roads
Bonyamatuta	Kabatia-Nyangweta-Kiambere Road
Bonyamatuta	Opening of Turning point - Miringa - Sigona Keera road
Bonyamatuta	Purchase of Murram
Bosamaro	Gravelling, murraming & gravelling of Gesero – Sirate
Bosamaro	Gravelling, murraming & gravelling of Ikonge – Gesicha
Bosamaro	Grading, murraming & gravelling of Mwangaza – Mosobeti
Bosamaro	Grading, murraming & grading of Nyachururu – Bogetutu
Bosamaro	Grading, murraming, gravelling of Esamba – Nyagachi
Bosamaro	Grading, murraming & gravelling of Riamanoti – Kegogi
Bosamaro	Grading, murraming & gravelling of Ikobe – Gesicha
Bosamaro	Grading, murraming & gravelling of Gesero – Riamanoti
Bosamaro	Grading, murraming & gravelling of Nyachogochogo – Bogetutu
Bokeira	Opening and Murraming of roads
Bokeira	Purchase of muarram for road construction
Bogichora	Murraming & Gravelling of roads across the Ward
Bogichora	Mainatinance of Nyabomite-Riambuya Road
Bogichora	Ronovation of Riaragira-Nyameru Tea Buying centre Road
Bogichora	Maintainance of Nyameru SDA-Keera-Ikoyo-Bonyunyu Road
Bogichora	Maintainance of Otanyore Round-Bobembe Boarding/vocational training centre Road
Bogichora	Opening of Rongosi-Nyabomite Road
Bogichora	Opening of Riamini-Nyabomite Road
Bogichora	Opening of Nyameru Tea Buying centre-Nyabomite Road
Bogichora	Maintainance of Rianyakego-Ikurucha Road
Bogichora	Renovation of Riambuya-Otanyore Road
Bogichora	Maintainance of Riotochi-Riomwansa Road
Bogichora	Mongoris School Back Street
Bogichora	Nyabomite-Bundo-Rianyagwika Road
Bogichora	Sironga-Nami Road
Bogichora	Gianchore Tf-Round-Nyagotocha Road
Bogichora	Renovation of Riaraira-Nyameru tea buying centre Road
Bogichora	Maintaining of Rionyagi junction-Bomorito-Getare Road
Bogichora	Installation of culverts & bridges on identiied points across the Ward
Flagship -County wide	Implementation of Roads through KURA Partnership
Flagship -HQ	Construction of the Mechanical Workshop
FINANCE, ICT & ECONOMIC PLANNING	
County wide	Construction & equipping of Information & Communication Technology hub
Flagship -County wide	County Information and Documentation Centre
Flagship -HQ	Completion and Equipping of the ICT Hub
Flagship -HQ	Construction of DATA Centre
Flagship -HQ	ERP (Enterprises Resources and Planning)

Flagship -HQ	Innovation Hub and digital economy
Flagship -HQ	Project Vehicle for monitoring and evaluation of Projects
Flagship -County wide	Revenue Booths
Flagship -HQ	Revenue Spikes
Flagship -HQ	Revenue Gadgets
Flagship -HQ	Revenue infrastructure and maintenance (Networking)
Flagship -HQ	Revenue Office (Container building)
County wide	Construction & equipping revenue collection offices
County wide	Installation & connecting fibre optic cable across the Ward
MUNICIPALITY	
Nyamaiya	Construction of Nyabite-Nyakumguru-Nyangori-Bonyunyu Road
Nyamaiya	Construction of Gekomoni-Omokonge-Mageri Road
Nyamaiya	Fencing & Demarcation of dumpsite
Kiabonyoru	Upgrading of roads to bitumen standards within the municipality i.e Nyangoge, Eyaka, Yaya centre-Shivlings
Kiabonyoru	Installation of streetlights at Nyaramba,Endiba, Nyangoge & Ibara
Kiabonyoru	Installation of skips for waste collection
Kiabonyoru	Maintainance of municipality roads
Kiabonyoru	Provision of high mast street lights across the Ward
Kiabonyoru	Renovation of drainage systems
Gachuba	Improvement of municipality Infrastructure
Township	Tarmacing of Nyamira Backstreets
Township	Construction of a sewerage system
Township	Construction of a sports arena / stadium
Township	Construction of youth resource centre
Township	Installation of streetlights within the municipality
Flagship - Municipality	Dumping sites/landfill excavation at Nkora
Flagship - Municipality	Street lights Ting'a, Sironga, Kebirigo, Konate, Nyamira, Nyabite, Egesieri, Rangenyo, Nyamaiya, Nyaramba, Nyangoge, Eronge, Kioge and Kapkere Markets
Flagship - Municipality	Access Road to Nyamira Municipality Dumping site
Flagship - Municipality	Drainage works in Within the Municipality
Flagship - Municipality	Upgrade of Nyamaiya Municipality Hospital to Sub-County Level
PUBLIC SERVICE MANAGEMENT	
Rigoma	Construction and completion of Ward Administrators office.
Flagship	Construction of Nyamaiya Sub-County office at Rangenyo
Nyamaiya	Purchase of security gadgets
Flagship	Contribution towards Industrial Park grant

3.3 Proposed grants, benefits and subsidies

Type	Purpose	Amount
GRANT	Kenya Urban Support Program	21,798,841
GRANT	Promoting of Community Health promoters	44,370,000
FUND	Education support	120,415,513
FUND	Emergency Fund	15,000,000
FUND	Car and Mortgage	50,000,000
FUND	Trade revolving loan fund Support	100,000,000
GRANT	(KABDP)	10,918,919
GRANT	SAFE Kenya	200,000,000
GRANT	Kenya Devolution Support Program Level II	37,500,000
GRANT	Kenya Second Informal Settlement Improvement (KISIP 2)	148,123,322
GRANT	County Climate Institutional Support (CCIS)- World Bank	11,000,000
GRANT	County Climate Resilience Support (CCRS)- World Bank	162,210,133
FUND	Revolving drug Financing	300,000,000
GRANT	Kenya Building Resilient responsive health systems project	300,000,000
GRANT	To increase market participation and value addition for targeted farmers in select value chains in project areas (NAVCDP)	151,515,152
GRANTS	Contribution towards FLLOCA, NAVCDP and CHP	60,000,000
TOTAL		3,195,198,954
Fund	Health Facility Improvement Fund	800,000,000
GRANT	Maintenance of Roads	114,508,787

CHAPTER FOUR

RESOURCE REQUIREMENT AND IMPLEMENTATION FRAMEWORK

4.1 Implementation Framework

This section provides responsibilities for the implementation framework of the CADP, where the county organizational chart indicates how each sector will participate in CADP implementation.

Table 4.1: Stakeholders and their role in CADP implementation

Sector	Role in implementing of the CADP
County Public service Board	Recruitment of staff
Salaries and Remuneration commission.	- Advise on salaries and remuneration - Set standards and guidelines on salary and remuneration of County Public Service.
Employment and labour relations court	Resolve industrial disputes
County Government Departments	- Undertake the implementation of HR strategies and policies. - Allocation of financial resources - Ensure adequate staff - Formulate policies guiding Planning process
Public Service Commission of Kenya	Handling Appeals
County Assembly	Provide oversight, legislations and policy
National Hospital Insurance Fund.	Receiving statutory deductions for medical protection
National Social Security Fund.	Receive statutory deductions for social protection
Local Authority Pension Fund (LAPFUND)	Receive statutory deductions for social protection
Local Authority Pension Trust Fund (LAPTRUST)	Receive statutory deductions for social protection
Kenya Revenue Authority	Receive tax deductions
Communication Authority of Kenya	Communication regulations
The Kenya school of Government	Capacity building of the county public service.
County Treasury	- Provide updated financial information. - Timely disbursement of funds. - Facilitation on field activities for the benefit of the county.
External Auditors	Objectivity in internal reporting
ICT Authority	Regulate ICT practices.
Professional bodies	Regulate practices and standards in the relevant professions.
Council of Governors (CoG)	Linkage between the County government and national government.
Community organizations	Increased Efficiency and effectiveness
Development partners (World Bank, Intra-Health, Danish Development Authority, Intersol)	Resources (financial and technical support)
Information Professionals Africa (IPA) Ltd	A consultant contracted by the World Bank to put up ICT infrastructure at Nyamira County Government.
Media	Provides news, information and shapes attitudes and values

4.2 Implementation modalities

4.3 Resource mobilization and management framework by sector and programs

4.3.1 Resource requirement by sector/department and program

Table 4.2. Summary of resource requirements by sector and programme

s/n	Sector/Department Name	Amount (m)
1	County Executive	
	General Administration and Support Services	245
	Coordination and management of county executive affairs and support services	50
	County results and delivery support services	46
	Governor's Advisory, Liaison and Press communication services	40
	Sub-Total	381
2	Finance and Accounting Services	
	General Administration and Support Services	124.2
	County Financial Management, Budget Execution and Control Support Services	167.9
	Sub-Total	292.1
3	Crop Development	
	Crop, Agribusiness And Land Management	5.185
	Sub-Total	5.185
4	Environment, climate change, energy, natural resources and mining	
	Climate change mitigation and adaptation	843.5
	Environment	89
	Forestry	20
	Sub-Total	952.5
5	Education, Vocational Training and ICT	
	ECDE & CCC	158.1
	Vocational education and Training	181.5
	Information, Communication and Technology	185.85
	Sub-Total	525.45
6	Medical Services	
	Medical Services	1585
	Health Products and Technologies	13
	Sub-Total	1,598
7	Lands, Housing and urban development	
	Land, Physical planning and surveying services	551
	Urban development & Housing	1300
	Sub-Total	1851
8	Water and Irrigation	
	Water supply and management services	1801.92
	Irrigation, drainage and water storage development	532.81
	Sub-Total	2,334.73
9	Transport, Roads and Public works	
	Road development and management support services	682.65

	Transport and mechanical services	120.00
	Disaster Management Services	72.70
	Public Works	26.50
	General Administration and Support Services	101.50
	Sub-Total	1,003.35
10	Trade, tourism, industry and cooperative development	
	Policy planning, General administration and support services	123.50
	Trade, Cooperative and investment development and promotion	186.20
	Industrial promotion and development	53.50
	Tourism development and promotion support services	38.50
	Sub-Total	401.70
11	Youth, Sports, Gender, Culture and Social services	
	General administration and policy planning	43.50
	Cultural development and promotion	60.45
	Promotion and management of sports	66.50
	Youth development and promotion affairs	127.40
	Sub-Totals	297.85
12	County Public Service Board	
	General administration, planning and support services	24.00
	Sub-totals	24.00
13	Public Service Management	
	General administration and policy planning	370
	Human resource management and development	372
	Cordination and development of decentralized units	58
	Public Participation	14
	Enforcement and compliance	50.3
	Corporate Communication	21.08
	Special programs	5
	Sub-Total	890.38
14	Nyamira Municipality	
	Finance and Administration services	43.9
	Social and Safe Environment	80
	Municipal Infrastructure and Disaster Management support services	67
	Sub-Total	190.9
15	Office of the County Artoney	
	General administration and policy planning support services	16.9
	Legal, Governance and Integrity Management and Support Services	54.2
	Sub-Totals	71.1
16	Economic Planning and resource mobilization	
	Economic planning, Budget Formulation and Coordination Support Services	91.2
	Resource mobilization, revenue enhancement and administration services	32.75
	Sub-Total	123.95

17	Livestock and Fisheries development	
	Fisheries development and management	34
	Livestock Promotion and Development	146
	Animal Health Diseases and Meat Inspection Support Services	82
	Sub-Total	262
18	Primary Health Care	
	Promotive and preventive health services	358.445
	Sub-Total	358.445
19	Keroka Municipality	
	Finance and administration support services	43.9
	Social and Environmental Support Services	64
	Municipal Infrastructure and Disaster Management Support services	67
	Sub-total	174.9
20	Nyamira water and sanitation company	
	General Administration, Policy Planning and Support Services	160
	Sub-total	160
21	Ward Based Projects	400
	Sub-Totals	12,298.54
	Capital projects	
1	Nyamira water and sanitation company	230
2	Crop Development	630
3	Livestock and Fisheries development	280
4	Nyamira Municipality	204
5	Keroka Municipality	263
6	Trade, tourism, industry and cooperative development	609
7	Lands, Housing and urban development	1200
	Sub-Totals	3,416
	Total Requirements	15,714.54

4.3.2 Revenue Projections

Revenue Stream	Projected Estimates
	2027/2028
Equitable share	6,892,218,398
Unspent Balances	974,977,154
OSR (other departments)	187,380,184
FIF (Health Facility Improvement Fund)	990,000,000
Revolving Drug Fund(RDF)	220,000,000
Keroka Municipality (OSR)	44,915,752
Nyamira Municipality (OSR)	55,576,437
Sub- Total	9,365,067,925

CONDITIONAL GRANTS FROM NATIONAL GOVERNMENT	
Roads Maintenance Levy Fund	125,959,666
Community Health Promoters	48,807,000
Roads Maintenance Levy Fund (2025/2026 Balance)	7,071,074
County Rural and Urban Affordable Housing Committees	8,565,763
Transition of UHC Workers Salary to PnP Terms	267,211,787
Sub- Total	457,615,289
CONDITIONAL GRANTS FROM DEVELOPMENT PARTNERS	
Kenya Urban Support Program (KUSP UDG)	23,978,725
Kenya Urban Support Program (KUSP UIG)	24,750,000
Kenya Urban Support Program (KUSP UIG) - 2025/2026	28,600,000
DANIDA Level 1	6,483,180
Danida Level 2 & 3	6,621,120
Building Resilience and responsive Health systems(BREHS)	49,307,600
Kenya Agricultural business Development project(sweden)	12,010,811
Kenya Devolution Support Program Level I	79,200,000
Kenya Devolution Support Program Level I1	387,750,000
Kenya Second Informal Settlement Improvement (KISIP 2)	162,935,654
Aggregated Industrial Park (SPA Balance)	220,000,000
County Climate Resilience Support (CCRS)- World Bank	178,431,146
National Agricultural Value Chain Development Project (NAVCDP)	115,500,000
Sub-Total	1,295,568,237
Total Revenue	11,118,251,451

4.3.3 Estimated Resource Gap

Table 4.4: Resource Gap

Requirement (Kshs. Million)	Estimated Revenue (Kshs. Millions)	Variance (Kshs. Millions)
15,714.54	11,118.25	4,596.29

The variance would be addressed through enhanced revenue mobilization and administration initiatives. On the same note, the requirements may be streamlined with the projected revenues during budgeting process to avoid budget deficits.

4.4 Risk Management

Table 4.5: Risk Management

Category	Risk	Risk implication	Risk Level	Mitigation Measures
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Fiencial	Inadequate financial resources Untimely exchequer disbursements	stalled projects and pending bills	medium	Investment in cyber risk management
Technological	Cyber insecurity	Breach of valuable information	medium	Climate smart agriculture and other practices
Natural disasters	Floods, Landslides and diseases	Loss of livestock, properties, life and reduced crop yields	medium	Timely recruitment and capacity building
Organziational	Inadequate human resource capacity	Inefficiency in service delivery	medium	Transparency and accountability in operations
Economic	Curruption	No value for money, discredit to the government	medium	Seamless access to information and public management
Political	Negative politickingof government efforts	Destabilised government	medium	

CHAPTER FIVE

MONITORING, EVALUATION, LEARNING AND REPORTING

5.1 Monitoring Mechanism

Monitoring of the entire process from planning, designing and implementation is very important. This keeps the planned activities in check, reduces duplication, wastages, allows for remedial measures to be taken and ensures the projects/programmes delivery on time. The County will constitute the Monitoring and evaluation frame which will take three executing entities being; County Monitoring and Evaluation Committee (CMEC), Technical, Monitoring and Evaluation Unit (MEU), Departmental Monitoring and Evaluation Committee (DMEC), Sub-County Monitoring and Evaluation Committee (SCMEC) and the Ward Monitoring and Evaluation Committee (WMEC). The CMEC will have an overall role in supervision of the plan implementation and will also organize surveys on the quality-of-service delivery. The information from such surveys is for dissemination to all stakeholders. It is important to note that a Bi-Annual Review Meetings (BARM) will be conducted with the stakeholders to keep the plans' activities and outputs on track during implementation, and enable the stakeholders to identify and take necessary actions to address emerging challenges. The BARM will be undertaken through the Stakeholder Review Fora (SRF).

5.2 Evaluation

Evaluation entails checking the impacts projects have made to the community. The Plan will be subjected to two internal Annual Evaluations, namely the Mid-Term Evaluation and the End term Evaluation. Mid Term Evaluation and Review (MTER) will assess the extent to which the plan is meeting its implementation objectives and timelines.

5.3 Data Collection, Analysis and Reporting

Reporting is important in this process because it provides feedback to establish the challenges, successes and weaknesses in the implementation of various projects and Programmes and whether the set objectives can be been achieved or are on course.

County Monthly Monitoring and Evaluation Reports (SCMMER) will be prepared together with Ward Monitoring and Evaluation Reports (WaMER) and submitted to the County Planning Unit (CPU) in order prepare progress reports. Furthermore, County Quarterly Monitoring and Evaluation Report (CQMER) and a County Half Year Monitoring and Evaluation Report will also be prepared to capture progress during a quarter period of the year and half period of the year respectively. Finally, a County Annual Monitoring and Evaluation Report (CAMER) are to be produced and submitted to the County Planning Unit for preparation of Annual Progress Report. These reports will outline in summary from projected targets achievements, facilitating factors and challenges faced. These reports prepared by CPU are for submission to the Governor's office for information, use and dissemination to the stakeholders. Issues requiring policy interventions will be submitted to the County Executive Committee for action. Information sharing and reporting is key in reviewing this plan. It will be posted on the official county website for the wider circulation and consumption. It will also provide a mechanism for monitoring and evaluation. Various stakeholders can visit the county website for detailed information. Furthermore, there will be a quarterly stakeholder meeting to share reports at all levels of devolved county government structures and address emerging challenge.