

POPULAR VERSION FOR THE PREPARATION OF THE COUNTY ANNUAL DEVELOPMENT PLAN 2026/2027

PART A: PERFORMANCE REVIEW FOR THE FINANCIAL YEAR 2024/2025

1. MEDICAL SERVICES

STATUS OF ONGOING PROJECTS

S/No.	Project name	Location	Contract cost	Cumulative expenditure	Balance	Completion stage
1	Proposed inpatient wards at Manga Hospital	Manga	34,650,000	11,510,479.30	23,139,521	28%
2	Construction and completion of 300- bed capacity Isolation Block at NCRH	Township	95,500,000	46,260,484.00	49,239,516	48%
3	Proposed Renovation and installation of new cooling system at NCRH Mortuary	Township	9,040,205	5,992,481	3,047,724	98%
	Total				75,426,761	

Project Name	Location	Budget Allocation 2024/2025	Expected Smart Results	Implementation Status (% complete)
Nyamwetu eye Hospital	Bonyamatuta	5,000,000	Complete eye hospital	43%
Completion of the Nyamusi Sub-County Hospital	Bokeira	5,000,000	Completed hospital	95%
Completion of the Ekerenyo Sub-County Hospital	Ekerenyo	5,000,000	Completed hospital	47%
Equipping of Doctors Plaza	HQ	30,000,000	An equipped facility	0%
Completion of the Isolation center	NCRH	3,000,000	A complete isolation center	0%
Health Fund (FIF)	Countywide	400,000,000	Funds collected and utilized.	152%
Equipping of Magwagwa Psychiatric hospital	Magwagwa	2,500,000	Equipped facility.	0%
Total		450,500,000		

2. PRIMARY HEALTH CARE

ON-GOING PROJECTS

DEPARTMENT OF HEALTH SERVICES

ON-GOING PRIMARY HEALTH CARE PROJECTS						
S/No	Project name	Location	Contract cost	Cumulative expenditure	Completion stage	Balance
1	Construction and completion of twin staff house at Nyaigesu H/F	Nyamaiya	4,786,404	2,703,393	75%	2,083,011
2	Construction and completion of OPD at Ensakia	Esise	3,799,499	1,947,286	75%	1,852,213
3	Construction and completion of Maternity Block at Etono H/C	Bogwamago	4,890,830	2,502,530	51%	2,388,300
4	Construction and completion of OPD at Biticha Morera Dispensary	Rigoma	3,189,680	1,991,580.00	62%	3,189,680
5	Completion of twin staff house at Motagara	Bosamaro	3,990,155	2,180,815	55%	1,809,340
6	Completion of twin staff house at Emenyenche Disp.	Gesima	3,687,645	1,967,035	53%	1,720,610
7	Completion of OPD at Kenyamware	Magombo	3,982,658	2,644,744	66%	1,337,914
8	Completion of Twin staff house at Nyakeore	Bonyamatuta	3,441,671	1,894,995	55%	1,546,676
9	Completion of twin Staff house at Kahawa	Esise	3,600,986	1,885,781	52%	1,715,205
10	Completion of twin staff house at Chaina	Itibo	3,505,363	2,742,246.89	78%	763,116
11	Completion of OPD Block at Isoge health facility	Esise	4,998,670	3,499,069	82%	1,499,601
12	Renovation of Ogango Dispensary staff house and fencing	Manga	2,440,918	1,647,414	68%	793,504
TOTAL						20,699,170

DEVELOPMENT	PROJECT NAME	BUDGET ALLOCATION 2024/2025	EXPECTED SMART RESULTS	IMPLEMENTATION STATUS (% COMPLETE)	REMARKS
Rigoma	Construction and completion of OPD block at Biticha Morera Dispensary	1,000,000	Completion of OPD block	65%	Ongoing project.
Flagship	Equipping of Magwagwa inpatient ward	5,000,000	Magwagwa Inpatient wards	0%	Not done
Flagship-Nyamusi	Equipping of Nyamusi Health center	5,000,000	Nyamusi Health center	0%	Not done
Flagship	Quick win projects	5,000,000	Quick win projects	0%	Not done
Gesima	Fencing of Riamoni and Nyaiguta	600,000	Riamoni and Nyaiguta Fence	0%	Not done

BOGICHORA	Renovation of Bosiango	1,500,000	Renovated Bosiango	0%	Not done
Gachuba	Repair of Miriri Health Centre	1,500,000	Repaired Miriri Health Centre	0%	Not done
BOSAMARO	Renovation of Nyanturago HC	1,000,000	Renovated facility	0%	Not done
MEKENENE	Nyagacho OPD	3,000,000	OPD Constructed	0%	Not done
Flagship	Digitization of the Primary Health Facilities	6,000,000	PHF digitized	0%	Not done
Flagship-Itibo ward	Renovation of Kenyoro Dispensary and Construction of Staff House	5,000,000	Renovated facility	0%	Not done
TOTAL		34,600,000			

3. EDUCATION AND VOCATIONAL TRAINING

Program name	Project name	Location	Objective	Expected smart results	Implementation (status % complete)	Remarks
ECDE & CCC Mngt	Bundo ECDE Centre	Township	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete
	Nyabikomu ECDE center	Kiabonyoru	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete and handed over
	Omobiro ECDE center	Bokeira	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Termination process
	Kenyoro ECDE center	Itibo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	80%	ongoing
	Girango ECDE center	Gachuba	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE	100%	Complete handed over and in use

				learners		
	Kenyoro ECDE center	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	60%	Ongoing
	Nyaronde ECDE center	Nyansiongo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete handed over and in use
	Ritibo ECDE center	Gesima	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	10%	Ongoing
	Ensakia Primary ECDE Centre	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete handed over and in use
	Simbauti Primary ECDE Centre	Nyansiongo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	Ongoing
	Getengereirie Primary ECDE Centre	Itibo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	Complete without shelves and cracks on the floor and reallocation of water tap from the toilet
	Eronge Primary ECDE Centre	Bomwagamo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete handed over and in use
	Nyabwaroro Primary ECDE Centre		Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Complete handed over and in use
	Quick win projects	Flagship			0%	Reallocated

	Construction of ECDE Class at Bobembe Girls	Bogichora	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Construction of 4 door ECDE Toilets	Bokeira	Construction & completion of 4 door ECDE toilets.	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Kiabiraa ECDE Class	Bomwagamo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	Painting ongoing
	Mwancha ECDE Class	Ekerenyo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Renovation ECDE Classes	Gachuba	Renovation of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Construction of Nyantaro ECDE Class	Gesima	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Construction of Nyabuya ECDE Class	Gesima	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Construction of ECDE Class	Magwagwa	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
	Construction of ECDE Class-omogwa pri	Manga	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

	Marara ECDE center	Nyamaiya	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	Ongoing
	Construction of ECDE Classes at Nyandoche II Primary	Nyansiongo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects And payment of pending bills
	Renovation of ECDE classrooms and renovation of two door latrines at Nyasore pri	Rigoma	Renovation of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects And payment of pending bills
	Completion of ECDE class at Kenyerere	Magombo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects And payment of pending bills
	VTC					
	University infrastructural support		Flagship		0%	Not yet started.

4. WATER, SANITATION AND IRRIGATION

	Program	Project Name	Location	Budgeted Expenditure (KSHs)	Cumulative Expenditure up to 30 TH June 2025 (KSHs)		Implementation Status	Remarks/ Challenges
S/ n o						Expected Completion Date		
1	Water Supply and Management Services	Raitigo Dam	Esise	10,000,000	9,009,651.77	June 2025	100%	Complete
2	Water Supply and Management Services	Nyameru Borehole	Bogichora	6,205,000	6,205,000	June 2025	100%	Complete
3	Water Supply and Management Services	Moruga Borehole	Bosamaro	6,150,000	6,000,000	June 2025	100%	Complete
4	Water Supply and Management Services	Ikonge Borehole	Ekerenyo	6,205,000	5,945,583.96	June 2025	100%	Complete
5	Water Supply and Management Services	Egechini Borehole	Itibo	6,250,000	,6,212,559.29	June 2025	100%	Complete
6	Water Supply and Management Services	Ekegoro Borehole	Magwagwa	6,405,000	6,398,000.80	June 2025	100%	Complete
7	Water Supply and Management Services	Biticha Borehole	Rigoma	6,200,000	6,102,633.00	June 2025	100%	Complete
8	Water Supply and Management Services	Rionguti Borehole	Magombo	6,130,000	6,130,000	June 2025	100%	Complete

9	Water Supply and Management Services	Keginga Borehole	Nyansiongo	6,205,000	5,433,746.00	June 2025	100%	Complete
10	Water Supply and Management Services	Spring Protection	Countywide	17,400,000	0	June 2024	0%	Not Procured
11	Water Supply and Management Services	Gesure Water (Equipping and Distribution)	Manga Ward	1,500,000	0	June 2024	15%	Procurement process on-going
12	Water Supply and Management Services	Rehabilitation of Nyangena Borehole	Bosamaro	1,500,000	0	June 2024	10%	Procurement process on-going
13	Water Supply and Management Services	Equipping and Distribution of Kiamogoke Borehole	Ekerenyo	2,000,000	0	June 2024	0%	Not Procured
14	Water Supply and Management Services	Obwari Market Borehole solar installation	Ekerenyo	1,200,000	0	June 2024	10%	Procurement process ongoing
15	Water Supply and Management Services	Borehole Water Distribution Flagship Tongo- Omonuri	Flagship	5,000,000	5,000,000	June 2024	100%	Complete
16	Water Supply and Management Services	Distribution of Water Nyambaria Water Project	Flagship	5,000,000	0	June 2024	0%	Not Procured
17.	Water Supply and Management Services	Spring Protection	Countwide	14,000,000	0	June 2024	0%	Not Procured
18	Water Supply and Management Services	Mochenwa Water Connectivity	Rigoma Ward	5,000,000	0	June 2024	0%	Not Procured

5. NYAMIRA MUNICIPALITY

Program Name	Sub-program name	Project Name	Location	Budget	Implementation (status% complete)	Remarks/challenges
Environmental service	Environmental service	Purchase of skips for waste collection	Municipality	0	0%	Reallocation of funds during 1 st supplementary
Disaster management	Disaster management	Improvement of roads to bitumen standards	Municipality	50,000,000	45%	Ongoing
		KUSP(UDG)	Grant	19,817,128	0%	Funds not yet received
		KUSP(UDG)	Unspent Grant	10,208,640	0%	Funds not yet received
		Installation of Solar Street Lights	Municipality	10,000,000	0%	Approval stage
Total				90,025,768		

6. KEROKA MUNICIPALITY

Program Name	Sub-program name	Project Name	location	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Environmental service	Environmental service	Material recovery facility for waste management- Road network support, connection to national grid/solar, fencing, survey, machinery for segregation and	Keroka Municipality	5,000,000	0%	Not commenced

		recycling				
Disaster management	Disaster management	Installation of street lights	keroka	3,000,000	0%	Not commenced
		Maintenance of roads towards dumpsite roads	keroka	2,000,000	0%	Not commenced
		KISIP	Keroka (Grant)	0	0%	Reallocation to the department of lands
		Physical planning for keroka	Keroka Municipality	3,000,000	0%	Not commenced

7. TRADE, TOURISM, INDUSTRY AND CO-OPERATIVE DEVELOPMENT

Project/Programme name	Location	Objectives	Source of funds	contract sum	Remarks/challenges
County aggregation and Industrial Park Grant	Sironga Bogichora ward	To provide a detailed analysis of the environmental and social impact of the project	County Government of Nyamira & national government	186,172,054	On going
Renovation of Manga cooperative society building	Manga	Provide conducive trading environment	County Government of Nyamira	1,500,000	Not procured to be prioritized in the next financial year
Repair of market	County wide	Enhance and promote trade	County Government of Nyamira	3,000,000	Not procured to be prioritized in the next financial year
Repair of market toilets	County wide	Provide conducive trading environment	County Government of Nyamira	4,000,000	Not procured to be prioritized in the next financial year
Construction Road side mama mboga sheds(Obwari)	Ekerenyo	Provide conducive trading environment	County Government of Nyamira	1,800,000	Not procured to be prioritized in the next financial year
Construction and demarcation of Insinta/Bonyunyu Market	Itibo	Provide conducive trading environment	County Government of Nyamira	5,000,000	Not procured to be prioritized in the next financial year
Metamaywa market roadside	Metamaywa		County Government	1,000,000	Not procured to be

sheds			of Nyamira		prioritized in the next financial year
Renovatio of market stalls/shades(masaba sub-county HQ)	masaba sub-county		County Government of Nyamira	4,000,000	Complete
TOTAL				200,472,054	

8. TRANSPORT, ROADS, PUBLIC WORKS AND DISASTER MANAGEMENT

S/No.	Road Name	Ward	Achievements (KM)		
			Opened	Graded	Graveled
1	Nyangoko – Nyabinyinyi –	Nyamaiya	0	1.6	1.6
2	One-One Junction – Bw’ Omwoyo – Omoraa – Egetare – Getaari Secondary Sch.-2.1KM	Nyamaiya	0	0	0
3	Bonyaiguba Pri. – Rateti – Gesarate – Nyansangio Coffee Factory - 3.4km	Nyamaiya	0	3.5	3.5
4	Nyamaiya – Monga – Ratandi –Ntana Sec Sch – 3.3km	Nyamaiya	0.9	3.3	3.1
5	Miruka – Rateti – Nyasabakwa Pri Sch – 3.6km	Nyamaiya	0	3.6	3.6
6	Rangenyo – Nkora – Corner S- 1.5km	Nyamaiya	0	1.5	0
7	Maguti – Omaore – Omote O'matini –Waterpoint – Gekomoni/Mageri – 3.2km	Nyamaiya	0	3.2	3.2
8	Miobo – Mokwerero – Nyabomite - 1.5km	Nyamaiya	0.4	1.5	1.5
9	Bwombati – Okenguru -06KM	Nyamaiya	0.6	0.6	0
10	Bondeka (Omochanga) – Nyagwacha SDA – Kenonka – Eburi – Nyansabakwa - 3.5km	Nyamaiya	3	1	0
11	Nyansabakwa High Sch- Kenonka South SDA Church– Mangongo - 3.7km	Nyamaiya	0	3.7	0
12	Gesurura – Mangongo – One – One Junction - 2.0km	Nyamaiya	0	0	0
13	Miruka Backstreets - 1.5km	Nyamaiya	0	1.5	1.5
14	Bwonyonka Bridge quarry	Nyamaiya	-	-	Completed
15	Bondeka quarry	Nyamaiya	-	-	Completed
16	Gesarate quarry	Nyamaiya	-	-	Completed
17	Bugo Primary School quarry	Nyamaiya	-	-	Completed

	Total - 31.5km		5.2	24.2	17.4
1	Bombo Central – Kegogi – Nyamonuri - 3.9km	Bomwagamo	0	3.9	3.9
2	Nyamonuri – Kerobo – Nyambiri – Kanani - 2.5km	Bomwagamo	0	2.5	2.5
3	Mageri Junct – Matugutwa – Japan - 2.6km	Bomwagamo	1.8	2.6	2.3
4	Gatundu – Bokimori SDA – Onyambweke - 1.2 km	Bomwagamo	1.2	0	0
5	Eronge – Riosebe – Omosocho - 3.0km	Bomwagamo	0	0	0
6	Eronge Mkt – Kiabiraa - 2.0km	Bomwagamo	0	0	0
7	Kegogi Pri Sch –Riamaangi TBC – Bondeka - 4.2km	Bomwagamo	0	4.2	4.2
8	Nyabisieri – Nanchoka - 2.0km	Bomwagamo	2	0	0
9	Etono Health Centre– Bombo Central - 1.5km	Bomwagamo	1.5	0	0
10	Etono – Kegogi – Nyambiri – Kanani - 3.0km	Bomwagamo	0	0	0
11	Nyamiacho TBC – Nyabweri Dispensary – Eronge Junct - 3.0km	Bomwagamo	1.1	0	0
12	O’rioba – Monyara Pri Sch – O’ringbell - 1.5km	Bomwagamo	1.5	0	0
13	Mageri Pri Sch – Kioge Mkt - 2.7km	Bomwagamo	2.7	2.7	2.5
	Total - 30.1km		11.8	17.4	15.6
1	Changamka – Biego – Legio Maria – Eyaka - 3.1km	Kiabonyoru	0	3.1	0
2	Eyaka – Nyangoge - 2.9km	Kiabonyoru	0	2.9	2.9
3	Nyageita – Nyaramba - 3.0km	Kiabonyoru	0	2.5	1.5
4	Bikenene – Nyakarangu – Etinga - 1.5km	Kiabonyoru	1	0	0
5	Nyagware – Omonono – Makori Bange - 1.5km	Kiabonyoru	2	2	0
6	Rianyomori – Nyamiranga – Eronge – Moteoguto - 6.0km	Kiabonyoru	0	6	6
7	Mokomoni – Amakura - 2.5km	Kiabonyoru	0	0	0
8	Mokomoni Market Backstreet Roads - 0.4km	Kiabonyoru	0	0.4	0.4
9	Bikenene – Kiabonyoru Pri Sch - 2.0km	Kiabonyoru	2	0	0
10	Kapkere – Nanchoka TBC - 1.0km	Kiabonyoru	0	0.6	0
11	Checkpoint – Nyansabakwa – Endiba - 1.5km	Kiabonyoru	0	0	0
12	Nyansaga – Riamigwa -	Kiabonyoru	1	0.5	0

	1.0km					
13	Riatuya – Enduma - 2.0km	Kiabonyoru	0	0	0	
14	Nyangonko – Nyakwerema - 1.0km	Kiabonyoru	1	0	0	
15	Isamwera – Endiba - 0.5km	Kiabonyoru	0	0	0	
16	Egentubi - Okano - Omayaka – Nyamokendo - 3.5km	Kiabonyoru	3.5	0	0	
17	Nyangoge – Viongozi - 2.5km	Kiabonyoru	2.5	2.5	0	
	Total - 24.4km		13.9	24.5	14.9	
1	Matongo Dip – Matongo Pri scl – Enchoro pri scl - Kiangoi Road – 4.0 km	Bokeira	0	4	0.3	
2	Nyamusi Mkt – Dip – Orwaki – Baraza – Engoto Junction – 3.8 km	Bokeira	0	0	0	
3	Gekonge Sec Junction – Kemunchugu Disp. – 2.3 km	Bokeira	0	0	0	
4	Nyaobe Market – Riagwaro Bridge – Omobiro – 1.3 km	Bokeira	0	1.3	0	
5	Nyamusi Market – Nyasiringi – Engoto Junction – 2.0 km	Bokeira	0	0	0	
6	Nasari Market – Kiomara Ring Road – 4.1 km	Bokeira	0	0	0	
7	Nyaututu SDA Junction – Ong’era – Kiangoi – 3.6 km	Bokeira	0	0	0	
8	Nyamusi Market – Nyamusi Girls – 2.0 km	Bokeira	0	0	0	
9	Nyamusi Market – Rianyambweke Disp. – Riondoka Pri.- 1.5 km	Bokeira	0	0	0	
10	Ong’era Pri Junction – Matongo Secondary – 3.9 km	Bokeira	0	0	0	
11	Nyakaranga Pri Scl – Nyangena Junct Road – 2.7 km	Bokeira	0	0.7	0	
12	Kebobora Junct - Nyaobe Bridge – 2.9 km	Bokeira	2.9	2.7	0	
13	Kiamatongo Pri – Omobiro Pri – 1.0 km	Bokeira	0	0	0	
14	Nyaobe pri scl - Kowidi pri scl – Kiomara – 2.4 km	Bokeira	2.4	2	0.4	
15	Nyamusi girls Sec scl – Sakwa – 1.2 km	Bokeira	0	0	0	
	Total - 36.0km		5.3	10.7	0.7	
1	Riamoseti - Ri' Obwocha - Ri'Osano - Ri' Onywere – 4 km	Mekenene	0	0	0	
2	St. Mathias- Riamaria - Riatoel - Riadaudi - Riombasa - Riamorang'a - Riamaka – Riasagwe – 5.6 km	Mekenene	0	0	0	
3	Mekenene SDA - Mwongori Market - Ri' Onsongo - 6.2 km	Mekenene	0	0	0	
4	Kitaru Police - Riamobegi - Rianyamagwa - Kipkebe - Riomwansa - Arrokyet - Riobare – Riokemwa – 7.9 km	Mekenene	0	0	0	
5	Rianyamu - Nyankono Pri - Borabu Academy – 2.5 km	Mekenene	0	0	0	
6	St. Mathias- Riamaria - Riatoel - Riadaudi - Riombasa - Riamorang'a - Riamaka – Riasagwe – 4.0 km	Mekenene	0	0	0	

7	Mesabisabi - Riobwocha - Ntamocha – Riakiana – 2.0 km	Mekenene	1.5	0	0	
	Total - 32.2km		1.5	0	0	

9. COUNTY ATTORNEY

Program Name	Sub-programme	Project name	Location	Target Expenditure	Cumulative expenditure	Implementation status (%)	Remarks
Legal governance, legal training, integrity affairs management and support services	Legal governance, legal training, integrity affairs management and support services	Development of county legislation data base and E-resource centre	Headquarters	4,987,040	4,940,480	10%	Ongoing

10. LIVESTOCK AND FISHERIES SERVICES

Program Name	Sub-program name	Project Name	location	Objective	Budget 2024/2025	Cumulative Expenditure / Commitment	Expected Results	Implementation (status% complete)	Remarks/challenges
Livestock Promotion and Development	Livestock Promotion and Development	Poultry Support	Magwagwa	Supply of chicks	500,000	0	Support poultry farming in magwagwa	0%	procurement stage
		Training of Farmers	Bomwagamo Ward	Capacity Building	500,000	0	Capacity built Bomwagamo ward on Livestock value chains	0%	procurement stage
		Dairy Enhancement	Countywide	Bull Castration	2,000,000	0	Bull castration countywide	0%	on Progress
Animal Health Diseases and Meat Inspection Support Services	Animal Health Diseases and Meat Inspection Support Services	Artificial Inseminated Service	Countywide	Provision of animal breeding services (Artificial Services)	5,000,000	0	providing subsidized AI services to livestock farmers	0%	procurement stage
		Animal Health and Welfare Management	Countywide	Vaccines distributed	5,000,000	0	Management and control of livestock diseases and pests	0%	procurement stage

		Services							
		Meat Inspection and Safety Services	Countywide	Safety of livestock products	2,000,000	0	Purchase of Meat Inspection Motorbikes	0%	procurement stage
TOTAL					15,000,000				

11. CROP DEVELOPMENT

<i>PROJECT NAME</i>	<i>PROJECT LOCATION</i>	<i>WARD</i>	<i>DATE OF COMMENCEMENT</i>	<i>EXPECTED COMPLETION DATE</i>	<i>PROJECT STATUS</i>	<i>REMARKS</i>
Promotion of Avacado project Nyamira North	Nyamira North	Bomwagamo & Bokeira	24/02/2025	24/05/2025	Delivered	paid
Promotion of Avacado project Borabu	Borabu	Bokeira & Esise	24/02/2025	24/05/2025	Delivered	paid
Promotion of tissue culture bananas project	Borabu	Esise	24/02/2025	24/05/2025	Delivered	paid
Promotion of tissue culture bananas project	Nyamira South	Bogichora	24/02/2025	24/05/2025	Delivered	paid
Bee keeping project Nyamira North and South	Nyamira North & South, Manga	Bokeira & Nyamaiya, Manga	24/02/2025	24/05/2025	Delivered	paid
Bee keeping project Borabu, Masaba and Manga	Borabu, Masaba North, Manga	Nyansiongo, Rigoma & Manga	24/02/2025	24/05/2025	Delivered	paid
Promotion of chicken at Nyamira North and South, Manga	Nyamira North & South, Manga	Bokeira & Nyamaiya, Manga	24/02/2025	24/05/2025	Delivered	paid
Promotion of chicken at Borabu, Masaba	Borabu, Masaba North, Manga	Nyansiongo, Rigoma & Manga	24/02/2025	24/05/2025	Delivered	paid
Artificial Insemination project Magwagwa and Bomwagamo)	Nyamira North Sub County	(Magwagwa, Bomwagamo)	24/02/2025	24/05/2025	Delivered	paid
Artificial Insemination project Bogichora and Bosamaro	Nyamira South Sub County	Nyamira South (Bogichora, Bosamaro)	24/02/2025	24/05/2025	Delivered	paid

Artificial Insemination project Manga Kemera	Manga Sub County	(Manga, Kemera	24/02/2025	24/05/2025	Delivered	paid
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	Nyamira North, Nyamira South, Manga & Masaba North	Itibo, Bogichora, Manga & Gesima	24/02/2025	24/05/2025	Delivered	paid

12. ENVIRONMENT, CLIMATE CHANGE, ENERGY AND NATURAL RESOURCES

<i>PROJECT NAME</i>	<i>PROJECT LOCATION</i>	<i>WARD</i>	<i>DATE OF COMMENCEMENT</i>	<i>EXPECTED COMPLETION DATE</i>	<i>PROJECT STATUS</i>	<i>REMARKS</i>
Restoration of Suguta Wetland	nyabwaroro	Magwagwa	21/02/2025	21/08/2025	Completed	paid
Restoration of Gesebei dam	Gesebei	Nyansiongo	21/02/2025	21/08/2025	Ongoing	not paid
Restoration of Kenyerere public land	kenyerere	Rigoma	21/02/2025	21/08/2025	Completed	paid
Construction of Kebirigo market Material recovery facility	kebirigo market	Bonyamatuta	20/02/2025	20/08/2025	Completed	paid
Construction of Keroka Material recovery facility	keroka market	Rigoma	20/02/2025	20/08/2025	Completed	paid
Construction of Ikonge market Material recovery facility	Ikonge market	Ekerenyo	20/02/2025	20/08/2025	Completed	paid
Construction of Nyansiongo business centre Material recovery facility	Nyansiongo market	Nyansiongo	20/02/2025	20/08/2025	Completed	paid
Construction of Miruka market Material recovery facility	Miruka market	Nyamaiya	20/02/2025	20/08/2025	Completed	paid
Construction of Kemera market Material recovery facility	kemera market	Kemera	20/02/2025	20/08/2025	Completed	paid
Establishment of Nyamira North sub county indigenous tree nursery	Ekerenyo	Ekerenyo	20/02/2025	20/08/2025	Completed	paid
Establishment of Nyamira South sub county indigenous tree nursery	Nyamira	Township	20/02/2025	20/08/2025	Completed	paid

Establishment of Borabu sub county indigenous tree nursery	Borabu	Nyansiongo	20/02/2025	20/08/2025	Completed	paid
Establishment of Masaba North sub county indigenous tree nursery	keroka	Rigoma	20/02/2025	20/08/2025	Completed	paid
Establishment of Manga sub county indigenous tree nursery	Manga	Manga	20/02/2025	20/08/2025	Completed	paid

13. LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

Sub-program name	Project Name	Location	Objective	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Housing and urban development	Completion of County Headquarter	County wide	To Provide adequate and accessible office space and staff houses	70,000,000	70%	Ongoing /multiyear project
	Opening and maintaining of backstreets & drainages	Kemera Market Backstreets	to provide proper and easy accessibility and comfortability of residents	5,000,000	0%	No approvals made
	Construction of Boda boda Sheds	Bokeira		1,200,000	0%	No approvals made
		Kijauri, Nyansiongo, Nyaronde		1,000,000	0%	No approvals made
		Bogichora		600,000	0%	No approvals made
		Girango, Moturumesi Markets		1,000,000	0%	No approvals made
		Kanani, Nyamaiya Stadium Junction		1,200,000	0%	No approvals made
	Demarcation of Nyabonge	Itibo		2,000,000	0%	No approvals made

	Dispensary					
	Maintenance of Roads leading to Ward Offices	Flagship		0	0%	Re allocation of funds
Lands, physical planning& survey services	Preparation of valuation roll	County wide	To raise the correct revenue from land rate and plot rent	10,000,000	60%	Ongoing
	Preparation of spatial plan	County wide	To provide Proper and coordinated development	7,000,000	90%	Ongoing

14. PUBLIC SERVICE MANAGEMENT

Project / Programme Name	Location	Contract Sum (Kshs)	Source of Funds	Status
Digitalization of the HR Registry	HQ	5,000,000	County Government of Nyamira	At pre-liminary stages
TOTAL		5,000,000		

15. GENDER, YOUTHS, SPORTS, CULTURE & SOCIAL SERVICES

Program Name	Project Name	Project Description	location	Objective	Budget 2024/2025	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Sports promotion and development	Construction of manga stadium	Inner wall, technical area, water pump, plumbing, security gates & other works	Manga	Development of sports facilities	5,000,000	0	0%	Not done

Sports promotion and development	Levelling of playgrounds , sheds, goalposts and drainage	Levelling of playgrounds , sheds, goalposts and drainage	nyabogoye, eronge, riomanga, kierira, kegogi, moturumesi, nyankoba, montane, embaro, nyachonori, Matangi, mong'oni comprehensive schools and grounds	Development of sports facilities	3,000,000	0	0%	Not done
----------------------------------	--	--	--	----------------------------------	-----------	---	----	----------

Ward-Based Projects					
Ward	Project description and location	Amount	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Rigoma	rigoma stadium works-sheds, toilet, offices and drainage	1,000,000	0	0%	Not done
Gachuba	Contribution towards drainage worksat Rigoma stadium	500,000	0	0%	Not done
TOTAL		1,500,000	0		

16. ECONOMIC PLANNING, RESOURCES MOBILISATION AND ICT

LOCATION	PROJECT	ESTIMATES 2024/2025	Cumulative expenditure	Status of the project	Remarks
HQ	Equipping of the ICT Hub	3,000,000	0	0%	Not done
HQ	Automation of Fleet Management and Heavy Machinery	10,000,000	10,000,000	100%	Done
HQ	Valuation of Assets	18,546,994	5,981,169	32%	Partially done
	TOTAL	31,546,994	15,981,169		

PART B: PROJECTS IN THE CURRENT FINANCIAL YEAR 2025/2026

PROJECT NAME	LOCATION/WARD	AMOUNT
Kenya Agricultural Business Development Project - Sweden Grant (8000 PAVCAs and 100 PAVCOs using approved capacity building plan on business development)	Flagship - Grant	10,918,919
Renovation & solar lighting at tea buying centres & vegetable collection centres across the Ward (Embari, Birongo, Metamaywa Junction, Nyanchonori, Matangi, Nyatieko, Mobamba, Kewanda, Nyabogoye, Sengera, Botana & Riyabe)	RIGOMA	3,000,000
Nyabirorwe bridge-Nyabirorwe catholic-Sironga society-Bosose Junction	BOGICHORA	1,900,000
Kenyanya- Nyabiosi SDA-Geta junction- Nyairasa Tea Buying Center-Mensire junction	BOGICHORA	2,400,000
Bosiango Primary-Makairo bridge	BOGICHORA	1,200,000
construction of Bridges	BOGICHORA	3,000,000
Rionyambu-Nyamokeri Rianyaribari-Nyamokeri Bwa Aori-Salama Academy	BOGICHORA	2,500,000
Nyaisa junction-Eronge-Kereri junction-Eronge health center Nyaramba	BOGICHORA	2,200,000
Kioge Coffee Factory-Rionyangi junction	BOGICHORA	2,200,000
Bonyunyu-Omosasa-Rioyako-Riatengeya	BOGICHORA	5,100,000
Construction of water tank at Nyaora spring	BOGICHORA	2,500,000
Construction of Omobiro ECDE Class	BOKEIRA	3,500,000
Repair of Nyaobe bridge	BOKEIRA	1,200,000
Construction of roads cross the ward	BOKEIRA	4,000,000

Installation of culverts	BOKEIRA	3,000,000
Repair & mantainance of machinery	BOKEIRA	2,300,000
Spring Protection	BOKEIRA	1,000,000
Construction of ECDE Class at Monga Primary	BOMWAGAMO	3,500,000
Nyabweri HC - Equipping	BOMWAGAMO	3,000,000
Construction of Nyageita bridge	BOMWAGAMO	5,000,000
Construction of Kiabiraabore hole	BOMWAGAMO	3,000,000
Repair of Kioge Market toilets	BOMWAGAMO	500,000
Construction of Nyabisimba ECDE class	BONYAMATUTA	3,200,000
Construction of Administration block at Nyainogu VTC	BONYAMATUTA	1,500,000
Completion of twin staff house at Nyakeore Health Centre	BONYAMATUTA	1,500,000
Refurbishing of Kenyerere HC maternity room	BONYAMATUTA	500,000
Bodaboda sheds	BONYAMATUTA	1,000,000
Construction of Public toilet at Konate	BONYAMATUTA	1,100,000
Gravelling, murraming, installation of solar lights at Kebirigo Market backstreets	BONYAMATUTA	1,500,000
Grading and Gravelling Nyakeore TBC- Riatunga TBC	BONYAMATUTA	1,000,000
Opening and Grading of Turning Point- Miringa-Kianyabongere-Migingo Road	BONYAMATUTA	5,000,000
Rehabilitation of a borehole at Kebirigo market - Purchase of pump, tank, solar & water distribution	BONYAMATUTA	2,000,000
Pipping of nyabisimba water project & distribution	BONYAMATUTA	1,000,000
Spring Protection	BONYAMATUTA	600,000
Construction of bodaboda sheds (Kebirigo, Nyapara II, Bondeni, Kenyanya & Konate)	BONYAMATUTA	1,200,000
Purchase and distribution of equipment and sport materials to all teams within across the Ward	BONYAMATUTA	1,000,000
Supply of Chicks to groups	BONYAMATUTA	1,000,000
Construction of Kuura ECDE class	BOSAMARO	3,500,000
Construction of Kianginda ECDE class	BOSAMARO	3,500,000
Construction of roads across the Ward	BOSAMARO	19,000,000
Construction of Mwancha ECDE Centre	EKERENYO	4,000,000

&toilet		
Renovation of Ikonge Dispensary	EKERENYO	2,000,000
Construction of 2 Boda Boda Sheds	EKERENYO	700,000
St Clare-Sere-Egesero	EKERENYO	1,500,000
Itibonge-Chichuma-Nyamaruma	EKERENYO	1,500,000
Ikonge Primary-Nyaora-Bogisero	EKERENYO	1,500,000
Riechieri-Nyangundi-Ekegogi	EKERENYO	1,500,000
Sere-Rianyamweno-Kea	EKERENYO	1,500,000
Obwari-Riagetugi-Kiamogake road	EKERENYO	1,500,000
Equipping of Kiamogake borehole	EKERENYO	1,500,000
Construction of Boda boda shed at Obwari junction	EKERENYO	500,000
Provision of Sports equipment to Sere & Ekerenyo Football Clubs	EKERENYO	1,000,000
Construction of a fish pond - Sere Youth Group	EKERENYO	500,000
Construction of Nyansakia Primary ECDE Class	ESISE	3,500,000
Construction of Nderema Primary ECDE Classes	ESISE	3,500,000
Construction of Endemu Primary ECDE Classes	ESISE	3,500,000
Installation of solar lights (12)	ESISE	2,000,000
Bodaboda sheds	ESISE	1,500,000
Road maintainance across the ward	ESISE	4,000,000
Insatallation of Culverts & 1 box culvert	ESISE	2,000,000
Completion of the County Assembly Office Block	Flagship	100,000,000
County Assembly Office Block Pending Bill	Flagship	22,000,000
Construction of Ward Office Septic Tanks	Flagship	70,000,000
Drilling and equipping of Boreholes with Water Tower and Kiosk	Flagship	40,000,000
Establishment of an Archive office	Flagship	-
Pending Bills	Flagship	261,573,174
Renovation of offices	Flagship	-
Soil and fertility improvement programmes	Flagship	5,000,000
Establish plant Clinics in every subcounty	Flagship	1,000,000
NAVCDP - County contribution	Flagship	40,000,000

distribution of certified seeds and subsidised fertilizer (FLOCCA)	Flagship	20,000,000
Construction of Riabwonche Tea Buying Center	Flagship	6,000,000
Construction of Tuition Block at Kiobwoye VTC	Flagship	10,000,000
Acquisition of noise meters	Flagship	-
Acquisition of a dump site	Flagship	-
Material Recovery Centre	Flagship	2,000,000
FLOCCA - County Contribution	Flagship	50,000,000
Solarization of streetlights CBD	Flagship	20,000,000
Replacement and repair of solar powered street lights	Flagship	3,000,000
Minerals prospecting, geological equipment	Flagship	-
Nyamwetu eye Hospital (FIF)	Flagship	-
FIF	Flagship	405,302,600
Completion of the Ekerenyo Sub-County Hospital (FIF)	Flagship	-
Completion of the Isolation center (1st Phase) (FIF)	Flagship	-
Medical drugs For Production (RDF)	Flagship	-
Completion of Landscaping, Access Pavement and retainer wall at Doctors Plaza (FIF)	Flagship	-
Completion of Manga Hospital(Completion) (FIF)	Flagship	-
Proposed Renovation and installation of new cooling system at NCRH Mortuary (2nd Phase) (FIF)	Flagship	-
Equipping of Nyamusi Hospital	Flagship	-
Equipping of Gesima Hospital	Flagship	3,500,000
Equipping of Ensoko Health Center	Flagship	3,500,000
Equipping of Kiendege Health Center	Flagship	7,000,000
Revolving Drug Fund (RDF)	Flagship	-
Facility Improvement Financing (FIF)	Flagship	-
Equipping health facilities (FIF)	Flagship	-
Equipping of Sironga Industrial Park Health Center	Flagship	4,000,000
Completion of Staff House at Motagara HC	Flagship	2,000,000
Construction of Nyangoso Maternity Wing & Twin Staff Hse	Flagship	12,500,000

Completion of County spatial planning	Flagship	-
Completion of County Headquarters Offices	Flagship	74,400,000
County Contribution to KISIP 2	Flagship	12,000,000
Preparation of Valuation Roll	Flagship	41,600,000
Equipping Mechanical Workshop	Flagship	-
Construction and Maintenance of Matatu/Bus Parks at Keroka, Nyamira and Miruka	Flagship	-
Ongoing Road Projects (Pending Obligations)	Flagship	25,500,000
Esani-Risa-Irianya-Ritongo (8.5Kms) and Culverts	Flagship	9,000,000
Bomwagamo-Township Link Road Bridge/Health Center	Flagship	22,000,000
Construction of Omosasa Bridge	Flagship	4,500,000
Kiongongi- Riakuma Bridge/Box Culvert	Flagship	12,000,000
Purchase of Heavy Machinery/Equipment/Plant (1 Roller& 1 Shovel)	Flagship	-
Roads maintenance countywide	Flagship	-
Fuel for Production	Flagship	65,208,004
Roads project - Casual road maintenance program	Flagship	-
KURA - County contribution	Flagship	-
Road surveys and Inspection (Fuel for operations, purchase of measurement equipment and field allowances)	Flagship	10,000,000
Purchase of Murram	Flagship	15,000,000
Culverts Installation and Associated Drainage Works	Flagship	-
Hire of Operators/Tipper Drivers on contract terms	Flagship	-
Insurance of Heavy Machinery/Equipment	Flagship	-
Establishment of Mechanical and Transport Unit offices/yard (Fencing and securing equipment/machinery/plant)	Flagship	1,500,000
Ongoing Road Projects (Pending Obligations)	Flagship	-
Road Construction-Maintanance of Heavy Machinery	Flagship	10,000,000
Unskilled labour/casuals for Road Maintenance	Flagship	-
Spring protection (across wards)	Flagship	-

Distribution of Water at Ensoko-Riamangera-Isoge Water schemes	Flagship	15,000,000
Completion of Nyambaria, Nyandoche, Tinga-Ekoro	Flagship	10,000,000
Girigiri Water Project	Flagship	2,500,000
Rehabilitation of Marani Water Project	Flagship	500,000
Rehabilitation of Nyangena Water Project	Flagship	1,500,000
Completion of Nyambaria, Nyandoche, Tinga	Flagship	-
County Aggregated Industrial Park - County Contribution	Flagship	80,000,000
Land for Kebirigo Livestock Market	Flagship	3,000,000
(Livestock)Markets Fencing(Ikonge,Miruka, Metamaywa)	Flagship	2,000,000
Construction of Kebirigo Matatu Stage to boost revenue and improve road users safety	Flagship	-
Shoe shiner Sheds with umbrellas	Flagship	4,000,000
Repair And Maintenance Of Market Infrastructure(2 Per Sub County	Flagship	5,000,000
construction of toilets and biodigestors in market: kebirigo, kemera, Tinga & Ikonge	Flagship	10,000,000
Finishing of Nyamusi Market	Flagship	3,000,000
Tourist Attraction Sites Protected And Developed(Keera,Manga,)	Flagship	-
Coffee steel beds-4 beds per factory	Flagship	-
Distribution of coffee seedlings	Flagship	10,000,000
Construction of Rehabilitation Center	Flagship	-
Equipping of Manga Museum with Cultural Items	Flagship	-
Construction of Social halls	Flagship	-
Manga Stadium Pavillion fittings	Flagship	5,000,000
Manga Stadium football pitch	Flagship	3,500,000
Manga Stadium Inner Perimeter fence	Flagship	5,000,000
Manga Stadium Running Track and Drainage	Flagship	5,000,000
Completion of levelling of Nyachogochogo Primary Playfield	Flagship	1,000,000

Fuel for Production	Flagship	10,000,000
Purchase of Backhoe machine	Flagship	6,300,000
Street lighting programme	Flagship	7,578,710
Construction of modern kiosks in Nyamira CBD Stage	Flagship	20,000,000
Construction of Geseneno boda boda shed	Flagship	600,000
Construction of storm water drainage systems and Culverts	Flagship	10,000,000
KUSP(UDG) -County Contribution	Flagship	20,000,000
Development of County Attorney library and E Resource Centre	Flagship	-
FUEL	Flagship	1,000,000
Establishment of a modern fish hatchery	Flagship	5,000,000
Vaccine Procured	Flagship	3,000,000
Procurement of AI accessories	Flagship	2,500,000
Bulls castrated	Flagship	1,500,000
Meat Inspection	Flagship	1,000,000
Fuel for Production	Flagship	5,000,000
KDSP County contribution	Flagship	-
Physical planning for keroka	Flagship	-
Construction of a Social Hall and Toilets	Flagship	5,000,000
Construction of storm water drainage systems and Culverts	Flagship	5,000,000
Streets lights installation	Flagship	5,000,000
Sub-County Administration offices	Flagship	-
Digitalization of the HR registry	Flagship	-
Nyamira North revenue office	Flagship	5,000,000
Revenue office Manga	Flagship	5,000,000
Nyamira South Revenue Office	Flagship	-
Renovation of the Borabu Revenue office	Flagship	5,000,000
Purchase of revenue system	Flagship	-
Pre-feasibility studies	Flagship	5,000,000
Seed capital for NYAWASCO	Flagship	15,000,000
Solarization of water pumping	Flagship	15,000,000
NAVCDP - Grant	Flagship - Grant	231,250,000
FLOCCA-CCRS Grant	Flagship - Grant	162,210,133

Kenya Second Informal Settlement Improvement (KISIP 2) - Keroka Municipality	Flagship - Grant	148,123,322
Roads Maintenance Levy Fund FY 2024/25 Allocation	Flagship - Grant	114,508,787
Aggregated Industrial Park- GoK Grant	Flagship - Grant	133,500,000
KUSP(UDG) Improvement of Kebirigo- Bundo-Bomondo Primary to Bitumen Standards	Flagship - Grant	19,817,128
Nyamira Pry-Bwochichi Road (KDSP II)	Flagship - Grant	42,500,000
Equipping Magwagwa Psych Hospital (KDSP II)	Flagship - Grant	50,000,000
Construction of Keroka Mortuary (KDSP II)	Flagship - Grant	50,000,000
Improvement of KMTC hospital Road to bitumen (KDSP II)	Flagship - Grant	15,000,000
Yaya Center to Gesonso/Shivling Road (KDSP II)	Flagship - Grant	150,000,000
Kijauri SCH Inpatient Ward (KDSP II)	Flagship - Grant	45,000,000
Construction of 2 ECDE Classes	GACHUBA	7,000,000
Expansion of Girango Health Centre	GACHUBA	3,000,000
Construction of Boda boda shed	GACHUBA	1,000,000
Maintenance of roads (purchase of murrum,fuel & culverts	GACHUBA	5,000,000
Water distribution	GACHUBA	2,000,000
Repair of Miriri Borehole	GACHUBA	500,000
Springs protection (4)	GACHUBA	1,000,000
Construction of Nyantaro, Mochenwa,Esani,Nyamoteneneri and Nyabuya ECDE Classes	GESIMA	11,500,000
Fencing of Riamoni dispensaries	GESIMA	600,000
Repair & fencing of Geta Dispensary	GESIMA	1,000,000
Construction of Riakworo Boda Boda Shed	GESIMA	1,500,000
Construction of Mosobeti Boda Boda Shed	GESIMA	1,500,000
Purchase of murrum	GESIMA	1,000,000
Mosobeti-Entorobo-Nyaronge	GESIMA	1,500,000
Purchase of Culverts	GESIMA	1,000,000
Grading & Murraming Ritongo-Nyabiosi- Mochenwa Road	GESIMA	3,000,000
Water distribution at Gesima water borehole	GESIMA	500,000
Protection of water springs	GESIMA	600,000

Construction of GetangwaECDE Class	ITIBO	3,500,000
Boda Boda sheds	ITIBO	1,000,000
Road Surveying Itibo ward	ITIBO	1,000,000
Construction of Itibo Junction-Nyasore- Kiabonyoru road	ITIBO	5,000,000
Hiring of road construction machines across Itibo Ward	ITIBO	5,000,000
Road maintainance across the ward	ITIBO	2,500,000
Installation of culverts across Itibo roads	ITIBO	1,000,000
Spring protection	ITIBO	1,000,000
Construction of ECDE class at Mokwerero Primary	KEMERA	3,500,000
Equipping of Kiendege Health Centre	KEMERA	1,000,000
Construction of Public toilet at Kiendege open play ground	KEMERA	1,500,000
Road maintainance across the ward	KEMERA	1,500,000
Grading & gravelling of Omogonchoro - Kiendege road	KEMERA	2,000,000
Grading & gravelling of Kemera rooche - Eriasibu road	KEMERA	2,000,000
Grading & gravelling of Nyagechenche - Charara - Momoma road	KEMERA	3,500,000
Nyamarambe box culvert	KEMERA	2,000,000
Water distribution at Nyakegogi water project	KEMERA	1,000,000
Drilling a borehole at Entanda / Nyangenangeni	KEMERA	2,000,000
Purchase and distribution of sports equipment to Clubs	KEMERA	500,000
Construction of ECDE Centre at Nyangoge & Omonono Primary	KIABONYORU	7,000,000
Installation of streetlights at Nyangoge - Borabu TTI,Nyabikomu TBC,Machungo junction	KIABONYORU	1,500,000
Purchase of fuel, murram & culverts	KIABONYORU	3,000,000
Construction of a foot bridge	KIABONYORU	1,000,000
Spring protection across the Ward	KIABONYORU	2,000,000
Equipping of borehole and water distribution at Nyankongo	KIABONYORU	4,500,000
Kiabonyoru (Nyabikomu) water project KPLC & repair	KIABONYORU	1,000,000
Construction of ECDE class at Kenyerere PAG Primary	MAGOMBO	3,500,000

Construction of Boda Boda Sheds across the Ward	MAGOMBO	1,000,000
Purchase of Murram,Fuel & installation of culverts across the Ward	MAGOMBO	5,000,000
Spring protection across the Ward (10)	MAGOMBO	2,000,000
Pipping and water distribution at Bogwendo borehole	MAGOMBO	1,000,000
Pipping and water distribution at Rionguti borehole	MAGOMBO	1,000,000
Pipping and water distribution at Mokomoni borehole	MAGOMBO	1,000,000
Riogoro boreholesolar panels repair &water distribution	MAGOMBO	1,000,000
Equiping and water distribution at Sirate Health Centre borehole	MAGOMBO	2,000,000
Pipping and water distribution at Magombo borehole	MAGOMBO	2,000,000
Distribution of sporting equipment to various clubs across the Ward	MAGOMBO	500,000
Purchase of Avocados	MAGWAGWA	500,000
Construction of ECDE Classes	MAGWAGWA	3,500,000
Installation of Street Lights across the Ward	MAGWAGWA	2,000,000
Road maintainance across the ward	MAGWAGWA	2,000,000
Culverts & Murram	MAGWAGWA	1,000,000
Water projects distribution	MAGWAGWA	7,500,000
Spring protection	MAGWAGWA	1,000,000
Purchase of poultry and fingerlings	MAGWAGWA	1,000,000
Construction of Omogwa ECDE Class	MANGA	3,200,000
Streetlighting across the ward	MANGA	500,000
Nyaiuro-Gesure-Bokondo-Nyabioto	MANGA	3,500,000
Riorina-Ogesanda-Riaguto-Gatuta Dispensary-Riamosoti road	MANGA	2,000,000
Ikobe Primary School-Riakuma-Bigogo Primary-Riamangaa	MANGA	1,500,000

Protection of Springs	MANGA	1,000,000
Water distribution - Gesure project	MANGA	2,000,000
Water distribution - Nyamache mange & Tombe project	MANGA	3,000,000
Water distribution - Sengera project	MANGA	1,000,000
Fencing of Tombe Market	MANGA	500,000
Purchase of Sports equipment to Clubs	MANGA	300,000
Renovation of Nyagacho ECDE	MEKENENE	1,000,000
Construction of Kerumbe ECDE Class	MEKENENE	-
Streetlighting across the ward	MEKENENE	2,500,000
Completion of Nyagacho HC	MEKENENE	4,000,000
Completion of Mwongori & Nyaronge Dispensary	MEKENENE	4,000,000
Road maintainance across the ward	MEKENENE	1,500,000
Spring Protection across the ward	MEKENENE	1,000,000
Construction of a toilet at Chepilat Market	MEKENENE	1,000,000
Construction of Bugo ECDE Centre	NYAMAIYA	3,500,000
Equipping of Mangongo VTC	NYAMAIYA	1,500,000
Installation of Street lights at Kijauri & its environs	NYANSIONGO	3,000,000
Construction of box culvert at Rianyaanga / Tinderet bridge	NYANSIONGO	2,000,000
Construction and renovation of various ECDE centres	RIGOMA	5,000,000
Renovations and construction of toilet at Riomanga Health Facility and completion of Biticha Morera Dispensary	RIGOMA	2,000,000
Construction of Boda Boda Sheds across the Ward	RIGOMA	1,000,000
Completion of Rikenye, Bocharia and Botana roads	RIGOMA	1,000,000
Water distribution	RIGOMA	1,000,000
Spring protection (5)	RIGOMA	1,000,000

Construction of roadside market stalls / sheds for traders	RIGOMA	1,000,000
Support for common interest groups and youth with car washes, tents & chairs, shoe polish sites	RIGOMA	1,000,000
Flaship stadiums and playing grounds levelling, drainage works and other infrastructure	RIGOMA	4,000,000
Construction of Nyamira Primary ECDE Centre	TOWNSHIP	8,000,000
Construction of Bomondo Primary ECDE Centre	TOWNSHIP	4,000,000
Shoeshiner Shed at Nyamira CBD Stage	TOWNSHIP	600,000
Fuel, Murram & Box culverts and drainage	TOWNSHIP	10,000,000
Spring protection	TOWNSHIP	1,000,000
Spring protection	TOWNSHIP	2,000,000

PART C: PROPOSED PROJECTS IN THE COUNTY ANNUAL DEVELOPMENT PLAN 2026/2027